

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of March 2017

Fiscal Year: 1 October 2016 - 30 September 2017
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	March 2017	March 2016	% Change	FYTD 2016-17	FYTD 2015-16	% Change	FYTD Refunds 2016-17	FYTD Refunds 2015-16	% Change	FYTD Net 2016-17	FYTD Net 2015-16	% Change
Bulk Storage Withdrawal Fee	2,853,737.82	2,954,907.49	(3.42)	18,522,871.82	18,118,130.97	2.23	91,091.00	89,952.19	1.27	18,431,780.82	18,028,178.78	2.24
Business Privilege Tax	76,367,077.73	75,797,815.34	0.75	98,858,228.77	93,626,087.43	5.59	12,055,088.55	11,113,527.26	8.47	86,803,140.22	82,512,560.17	5.20
CMRS Wireless 911 Service Charge	1,749,602.31	1,634,871.54	7.02	11,026,478.22	9,511,560.51	15.93	1,057.03	0.00	100.00	11,025,421.19	9,511,560.51	15.92
Coal Severance (\$.135/Ton)	130,200.01	126,125.03	3.23	533,101.34	556,892.01	(4.27)	0.00	0.00		533,101.34	556,892.01	(4.27)
Coal Severance (\$.20/Ton)	192,740.75	186,115.34	3.56	783,915.52	804,712.95	(2.58)	0.00	0.00		783,915.52	804,712.95	(2.58)
Contractors' Gross Receipts	1,997,397.58	1,851,618.63	7.87	19,887,198.80	20,233,777.85	(1.71)	858.67	36,187.20	(97.63)	19,886,340.13	20,197,590.65	(1.54)
Deeds and Assignments	822,561.16	650,878.21	26.38	3,775,536.53	3,344,399.47	12.89	445,429.18	313,539.13	42.06	3,330,107.35	3,030,860.34	9.87
Dry Cleaning Registration Fee	35,948.50	5,045.37		228,970.12	116,836.92	95.97	0.00	0.00		228,970.12	116,836.92	95.97
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	17,390,872.65	18,236,178.58	(4.64)	25,283,088.02	25,950,499.93	(2.57)	0.00	0.00		25,283,088.02	25,950,499.93	(2.57)
Forest Products Severance	9,202.07	3,302.14		3,311,905.52	2,807,988.07	17.95	9,742.59	0.00	100.00	3,302,162.93	2,807,988.07	17.60
Freight Line R.R. Equipment	40,065.16	36,747.81	9.03	3,113,331.67	4,025,315.77	(22.66)	0.00	0.00		3,113,331.67	4,025,315.77	(22.66)
Gasoline	32,423,273.67	34,018,471.91	(4.69)	248,896,222.83	208,130,216.95	19.59	4,377,215.44	3,327,562.87	31.54	244,519,007.39	204,802,654.08	19.39
Gasoline (Aviation & Jet Fuel)	156,528.91	165,195.74	(5.25)	1,195,655.52	1,039,003.53	15.08	191,973.41	188,962.82	1.59	1,003,682.11	850,040.71	18.07
Hazardous Waste	78,500.50	79,127.17	(0.79)	449,381.11	331,850.64	35.42	0.00	0.00		449,381.11	331,850.64	35.42
Hospital Assessment Fee	0.00	2,100,000.00	(100.00)	133,592,587.52	128,634,442.07	3.85	0.00	0.00		133,592,587.52	128,634,442.07	3.85
Hydro-Electric KWH	0.00	0.00		1,120,694.11	1,211,500.69	(7.50)	0.00	0.00		1,120,694.11	1,211,500.69	(7.50)
IFTA License Tax	1,595,580.33	1,171,083.96	36.25	5,689,044.79	4,080,423.92	39.42	0.00	0.00		5,689,044.79	4,080,423.92	39.42
Income Tax-Corporate	48,068,031.04	74,299,493.26	(35.31)	175,164,484.43	211,314,905.21	(17.11)	46,677,442.74	48,184,525.99	(3.13)	128,487,041.69	163,130,379.22	(21.24)
Income Tax-Individual	382,655,918.19	321,131,155.00	19.16	2,026,770,653.90	1,915,599,566.65	5.80	199,283,665.63	288,421,238.77	(30.91)	1,827,486,988.27	1,627,178,327.88	12.31
Inspection Fee Account	4,512,532.44	0.00	100.00	24,085,633.63	0.00	100.00	0.00	0.00	0.00	24,085,633.63	0.00	100.00
IRP Registration Fees	6,108,046.32	6,473,028.08	(5.64)	26,928,918.24	22,327,354.30	20.61	10.67	0.00	100.00	26,928,907.57	22,327,354.30	20.61
Lodgings	4,474,466.42	4,289,560.98	4.31	26,352,402.80	24,838,562.77	6.09	15,403.70	23,980.55	(35.77)	26,336,999.10	24,814,582.22	6.14
Medicaid Nursing Facility	9,284,836.30	9,531,683.99	(2.59)	55,796,117.03	56,174,164.78	(0.67)	176,338.16	84,785.13		55,619,778.87	56,089,379.65	(0.84)
Medicaid Pharm. Services	9,228.54	1,893,183.47	(99.51)	997,562.02	11,474,368.18	(91.31)	0.00	25,089.76	(100.00)	997,562.02	11,449,272.42	(91.29)
Miscellaneous Tags	19,334.36	16,892.22	14.46	109,125.40	92,222.47	18.33	36.75	0.00	100.00	109,088.65	92,222.47	18.29
Miscellaneous Taxes*	8,870.73	15,997.08	(44.55)	196,113.91	226,155.51	(13.28)	678.00	2,549.08	(73.40)	195,435.91	223,606.43	(12.60)
Mobile Telecom Tax	3,927,597.87	4,500,914.84	(12.74)	23,255,911.69	25,973,982.77	(10.46)	0.00	0.00		23,255,911.69	25,973,982.77	(10.46)
Motor Fuels (Diesel)	11,480,222.81	12,686,917.26	(9.51)	85,281,330.11	72,777,517.64	17.18	6,326,601.80	3,523,940.58	79.53	78,954,728.31	69,253,577.06	14.01
Motor Registration Reinstate fees	695,457.08	491,206.50	41.58	2,743,854.65	1,175,342.32		459.00	459.00	0.00	2,743,395.65	1,174,883.32	
Motor Vehicle Title Fees	2,450,420.10	2,353,270.00	4.13	11,689,695.10	11,435,281.75	2.22	150.00	268.00	(44.03)	11,689,545.10	11,435,013.75	2.23
Motor Veh Salv Inspec Fees	163,005.00	119,195.00	36.75	725,285.00	595,005.00	21.90	0.00	0.00		725,285.00	595,005.00	21.90
Oil & Gas Privilege (8%)	3,332,561.34	2,066,526.44	61.26	17,276,491.46	15,573,912.90	10.93	0.00	69,946.39	(100.00)	17,276,491.46	15,503,966.51	11.43
Oil & Gas Production (2%)	1,092,832.84	646,440.08	69.05	5,723,231.16	5,089,815.51	12.44	0.00	24,278.66	(100.00)	5,723,231.16	5,065,536.85	12.98
Oil Lubricating	136,839.65	152,514.54	(10.28)	1,021,064.65	845,519.37	20.76	8,908.06	458.55		1,012,156.59	845,060.82	19.77
Oil Wholesale License	564.65	3,470.66	(83.73)	8,416,438.33	8,012,853.88	5.04	32,675.42	3,334.54		8,383,762.91	8,009,519.34	4.67
Pari-Mutuel Pool	98,657.33	117,353.49	(15.93)	600,909.56	704,888.01	(14.75)	0.00	0.00		600,909.56	704,888.01	(14.75)
Property Tax**	16,717,557.74	14,092,128.84	18.63	341,202,593.32	335,868,649.34	1.59	0.00	0.00		341,202,593.32	335,868,649.34	1.59
Rental or Leasing	6,062,813.26	5,898,096.92	2.79	38,691,787.04	38,199,252.50	1.29	103,614.08	24,030.32		38,588,172.96	38,175,222.18	1.08
Sales	178,847,391.59	184,423,070.28	(3.02)	1,117,936,149.30	1,100,319,644.28	1.60	1,544,561.94	978,979.98	57.77	1,116,391,587.36	1,099,340,664.30	1.55
Scrap Tire Environmental Fee	321,783.26	355,058.53	(9.37)	1,943,998.45	1,915,021.60	1.51	9,870.99	0.00	100.00	1,934,127.46	1,915,021.60	1.00
Simplified Sellers Use Tax	4,243,516.19	371,507.17		24,060,422.37	482,171.28		25.09	0.00	100.00	24,060,397.28	482,171.28	
Solid Waste Disposal Fee	59,540.45	0.00	100.00	3,248,757.16	3,134,924.94	3.63	0.00	0.00		3,248,757.16	3,134,924.94	3.63
Store Licenses	4,926.40	83,319.26	(94.09)	538,318.36	533,909.97	0.83	0.49	0.00	100.00	538,317.87	533,909.97	0.83
Tobacco Cigarette Tax	13,407,580.43	14,052,849.56	(4.59)	88,111,468.23	86,298,286.43	2.10	339,032.16	74,536.33		87,772,436.07	86,223,750.10	1.80
Tobacco OTP Tax	795,088.78	886,669.10	(10.33)	4,574,552.96	4,427,110.19	3.33	1,092.92	19,738.71	(94.46)	4,573,460.04	4,407,371.48	3.77
TVA Electric	7,106,294.52	7,694,018.16	(7.64)	45,067,938.84	48,850,051.80	(7.74)	0.00	0.00		45,067,938.84	48,850,051.80	(7.74)
Use	29,725,469.83	27,978,401.66	6.24	189,943,659.78	180,810,080.04	5.05	1,284,820.65	1,414,508.66	(9.17)	188,658,839.13	179,395,571.38	5.16
Utility Gross Receipts	28,537,013.75	33,379,952.16	(14.51)	195,515,425.60	194,664,327.65	0.44	285,152.21	164,628.39	73.21	195,230,273.39	194,499,699.26	0.38
Utility License (2.2%)	10,427.01	1,136.09		75,849,783.07	78,994,262.37	(3.98)	12,285.31	0.00	100.00	75,837,497.76	78,994,262.37	(4.00)
TOTAL	900,202,115.37	869,022,494.88	3.59	5,196,088,289.76	4,981,252,751.09	4.31	273,275,281.64	358,111,008.86	(23.69)	4,922,813,008.12	4,623,141,742.23	6.48

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.