

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of October 2014

Fiscal Year: 1 October 2014 - 30 September 2015
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	October 2014	October 2013	% Change	FYTD 2014-15	FYTD 2013-14	% Change	FYTD Refunds 2014-15	FYTD Refunds 2013-14	% Change	FYTD Net 2014-15	FYTD Net 2013-14	% Change
Bulk Storage Withdrawal Fee	3,072,564.91	2,926,627.62	4.99	3,072,564.91	2,926,627.62	4.99	9,985.38	21,929.22	(54.47)	3,062,579.53	2,904,698.40	5.44
Business Privilege Tax	3,536,780.72	2,283,926.13	54.86	3,536,780.72	2,283,926.13	54.86	4,499,127.25	2,411,594.59	86.56	(962,346.53)	(127,668.46)	
CMRS Wireless 911 Service Charge	1,448,103.91	542,291.36		1,448,103.91	542,291.36		10,126.32	0.00	100.00	1,437,977.59	542,291.36	
Coal Severance (\$.135/Ton)	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Coal Severance (\$.20/Ton)	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Contractors' Gross Receipts	3,759,570.43	3,476,278.66	8.15	3,759,570.43	3,476,278.66	8.15	0.00	0.00		3,759,570.43	3,476,278.66	8.15
Deeds and Assignments	293,608.59	220,226.63	33.32	293,608.59	220,226.63	33.32	35,985.42	16,149.28		257,623.17	204,077.35	26.24
Dry Cleaning Registration Fee	39,918.71	52,371.88	(23.78)	39,918.71	52,371.88	(23.78)	0.00	0.00		39,918.71	52,371.88	(23.78)
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	157,395.00	1,621,377.33	(90.29)	157,395.00	1,621,377.33	(90.29)	0.00	0.00		157,395.00	1,621,377.33	(90.29)
Forest Products Severance	1,123,124.83	946,735.79	18.63	1,123,124.83	946,735.79	18.63	0.00	0.00		1,123,124.83	946,735.79	18.63
Freight Line R.R. Equipment	1,517,056.68	1,386,236.14	9.44	1,517,056.68	1,386,236.14	9.44	0.00	0.00		1,517,056.68	1,386,236.14	9.44
Gasoline	33,631,076.75	32,939,030.06	2.10	33,631,076.75	32,939,030.06	2.10	0.00	895,071.23	(100.00)	33,631,076.75	32,043,958.83	4.95
Gasoline (Aviation & Jet Fuel)	204,578.03	218,722.14	(6.47)	204,578.03	218,722.14	(6.47)	0.00	134,793.47	(100.00)	204,578.03	83,928.67	
Hazardous Waste	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Hospital Assessment Fee	30,955,914.08	31,163,312.18	(0.67)	30,955,914.08	31,163,312.18	(0.67)	0.00	0.00		30,955,914.08	31,163,312.18	(0.67)
Hydro-Electric KWH	0.00	781,736.61	(100.00)	0.00	781,736.61	(100.00)	0.00	0.00		0.00	781,736.61	(100.00)
IFTA License Tax	412,733.08	1,067,869.87	(61.35)	412,733.08	1,067,869.87	(61.35)	0.00	0.00		412,733.08	1,067,869.87	(61.35)
Income Tax-Corporate	12,167,506.72	14,157,195.13	(14.05)	12,167,506.72	14,157,195.13	(14.05)	145.18	6,348,316.58	(100.00)	12,167,361.54	7,808,878.55	55.81
Income Tax-Individual	180,456,484.57	176,298,348.00	2.36	180,456,484.57	176,298,348.00	2.36	38,210,349.65	26,314,431.87	45.21	142,246,134.92	149,983,916.13	(5.16)
IRP Registration Fees	4,822,226.62	5,074,294.20	(4.97)	4,822,226.62	5,074,294.20	(4.97)	0.00	0.00		4,822,226.62	5,074,294.20	(4.97)
Lodgings	4,261,410.32	3,902,783.47	9.19	4,261,410.32	3,902,783.47	9.19	6,476.13	2,669.51		4,254,934.19	3,900,113.96	9.10
Medicaid Nursing Facility	8,545,324.38	8,504,283.36	0.48	8,545,324.38	8,504,283.36	0.48	0.00	0.00		8,545,324.38	8,504,283.36	0.48
Medicaid Pharm. Services	813,782.69	810,591.79	0.39	813,782.69	810,591.79	0.39	0.00	0.00		813,782.69	810,591.79	0.39
Miscellaneous Tags	26,947.83	26,778.31	0.63	26,947.83	26,778.31	0.63	0.00	0.00		26,947.83	26,778.31	0.63
Miscellaneous Taxes*	114,673.41	138,617.41	(17.27)	114,673.41	138,617.41	(17.27)	1,130.00	1,592.00	(29.02)	113,543.41	137,025.41	(17.14)
Mobile Telecom Tax	5,282,279.79	6,483,570.42	(18.53)	5,282,279.79	6,483,570.42	(18.53)	0.00	0.00		5,282,279.79	6,483,570.42	(18.53)
Motor Fuels (Diesel)	12,278,460.32	11,133,043.03	10.29	12,278,460.32	11,133,043.03	10.29	30,375.47	828,580.43	(96.33)	12,248,084.85	10,304,462.60	18.86
Motor Registration Reinstate fees	135,726.43	67,853.59		135,726.43	67,853.59		0.00	0.00		135,726.43	67,853.59	
Motor Vehicle Title Fees	2,157,889.74	2,069,488.50	4.27	2,157,889.74	2,069,488.50	4.27	150.00	115.00	30.43	2,157,739.74	2,069,373.50	4.27
Motor Veh Salv Inspec Fees	79,800.00	59,925.00	33.17	79,800.00	59,925.00	33.17	0.00	0.00		79,800.00	59,925.00	33.17
Oil & Gas Privilege (8%)	7,205,185.47	8,628,943.85	(16.50)	7,205,185.47	8,628,943.85	(16.50)	1,310,575.19	1,141,666.29	14.79	5,894,610.28	7,487,277.56	(21.27)
Oil & Gas Production (2%)	1,273,731.63	1,499,343.97	(15.05)	1,273,731.63	1,499,343.97	(15.05)	545,350.84	378,653.11	44.02	728,380.79	1,120,690.86	(35.01)
Oil Lubricating	155,657.34	155,620.62	0.02	155,657.34	155,620.62	0.02	10,203.41	131.83		145,453.93	155,488.79	(6.45)
Oil Wholesale License	7,864,527.42	7,977,679.28	(1.42)	7,864,527.42	7,977,679.28	(1.42)	0.00	10,643.84	(100.00)	7,864,527.42	7,967,035.44	(1.29)
Pari-Mutuel Pool	141,958.58	139,027.20	2.11	141,958.58	139,027.20	2.11	0.00	0.00		141,958.58	139,027.20	2.11
Property Tax**	13,805,314.31	14,595,238.44	(5.41)	13,805,314.31	14,595,238.44	(5.41)	0.00	0.00		13,805,314.31	14,595,238.44	(5.41)
Rental or Leasing	5,645,525.00	5,174,521.23	9.10	5,645,525.00	5,174,521.23	9.10	3,068.12	25,012.44	(87.73)	5,642,456.88	5,149,508.79	9.57
Sales	165,717,148.83	165,744,522.08	(0.02)	165,717,148.83	165,744,522.08	(0.02)	261,986.19	267,485.14	(2.06)	165,455,162.64	165,477,036.94	(0.01)
Scrap Tire Environmental Fee	262,873.04	321,689.69	(18.28)	262,873.04	321,689.69	(18.28)	0.00	0.00		262,873.04	321,689.69	(18.28)
Solid Waste Disposal Fee	1,397,406.16	1,541,858.73	(9.37)	1,397,406.16	1,541,858.73	(9.37)	0.00	9,932.69	(100.00)	1,397,406.16	1,531,926.04	(8.78)
Store Licenses	12,542.20	3,120.01		12,542.20	3,120.01		0.00	0.00		12,542.20	3,120.01	
Tobacco Cigarette Tax	9,836,752.87	10,198,762.75	(3.55)	9,836,752.87	10,198,762.75	(3.55)	0.00	707.63	(100.00)	9,836,752.87	10,198,055.12	(3.54)
Tobacco OTP Tax	665,888.33	612,108.95	8.79	665,888.33	612,108.95	8.79	1,015.62	0.00	100.00	664,872.71	612,108.95	8.62
TVA Electric	10,810,827.24	11,296,459.75	(4.30)	10,810,827.24	11,296,459.75	(4.30)	0.00	0.00		10,810,827.24	11,296,459.75	(4.30)
Use	27,481,810.93	26,211,306.71	4.85	27,481,810.93	26,211,306.71	4.85	613,662.55	314,453.41	95.15	26,868,148.38	25,896,853.30	3.75
Utility Gross Receipts	32,197,196.50	29,803,342.24	8.03	32,197,196.50	29,803,342.24	8.03	165,833.60	114,904.95	44.32	32,031,362.90	29,688,437.29	7.89
Utility License (2.2%)	39,490,037.40	36,958,012.68	6.85	39,490,037.40	36,958,012.68	6.85	0.00	0.00		39,490,037.40	36,958,012.68	6.85
TOTAL	635,259,321.79	629,215,072.79	0.96	635,259,321.79	629,215,072.79	0.96	45,715,546.32	39,238,834.51	16.51	589,543,775.47	589,976,238.28	(0.07)

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.