

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of October 2016

Fiscal Year: 1 October 2016 - 30 September 2017

Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	October 2016	October 2015	% Change	FYTD 2016-17	FYTD 2015-16	% Change	FYTD Refunds 2016-17	FYTD Refunds 2015-16	% Change	FYTD Net 2016-17	FYTD Net 2015-16	% Change
Bulk Storage Withdrawal Fee	3,175,309.15	3,097,475.09	2.51	3,175,309.15	3,097,475.09	2.51	35,915.71	40,504.63	(11.33)	3,139,393.44	3,056,970.46	2.70
Business Privilege Tax	5,032,060.32	1,717,692.59		5,032,060.32	1,717,692.59		4,141,632.42	1,571,121.35		890,427.90	146,571.24	
CMRS Wireless 911 Service Charge	1,420,738.13	1,520,460.57	(6.56)	1,420,738.13	1,520,460.57	(6.56)	0.00	0.00		1,420,738.13	1,520,460.57	(6.56)
Coal Severance (\$.135/Ton)	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Coal Severance (\$.20/Ton)	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Contractors' Gross Receipts	1,607,911.10	3,135,658.84	(48.72)	1,607,911.10	3,135,658.84	(48.72)	858.67	26,135.44	(96.71)	1,607,052.43	3,109,523.40	(48.32)
Deeds and Assignments	850,788.30	219,187.83		850,788.30	219,187.83		100,725.70	34,851.73		750,062.60	184,336.10	
Dry Cleaning Registration Fee	48,025.77	42,025.36	14.28	48,025.77	42,025.36	14.28	0.00	0.00		48,025.77	42,025.36	14.28
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	1,882,021.72	242,606.18		1,882,021.72	242,606.18		0.00	0.00		1,882,021.72	242,606.18	
Forest Products Severance	1,356,696.72	606,274.83		1,356,696.72	606,274.83		0.00	0.00		1,356,696.72	606,274.83	
Freight Line R.R. Equipment	1,428,692.16	1,154,791.07	23.72	1,428,692.16	1,154,791.07	23.72	0.00	0.00		1,428,692.16	1,154,791.07	23.72
Gasoline	74,969,628.23	34,417,665.35		74,969,628.23	34,417,665.35		1,190,452.53	501,663.69		73,779,175.70	33,916,001.66	
Gasoline (Aviation & Jet Fuel)	356,036.75	158,971.07		356,036.75	158,971.07		58,607.70	19,449.86		297,429.05	139,521.21	
Hazardous Waste	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Hospital Assessment Fee	66,192,522.42	16,801,300.69		66,192,522.42	16,801,300.69		0.00	0.00		66,192,522.42	16,801,300.69	
Hydro-Electric KWH	1,120,694.11	1,211,500.69	(7.50)	1,120,694.11	1,211,500.69	(7.50)	0.00	0.00		1,120,694.11	1,211,500.69	(7.50)
IFTA License Tax	703,316.70	688,513.29	2.15	703,316.70	688,513.29	2.15	0.00	0.00		703,316.70	688,513.29	2.15
Income Tax-Corporate	15,779,558.39	19,047,247.98	(17.16)	15,779,558.39	19,047,247.98	(17.16)	2,598,447.10	0.00		13,181,111.29	19,047,247.98	(30.80)
Income Tax-Individual	216,920,079.27	180,113,713.15	20.44	216,920,079.27	180,113,713.15	20.44	22,195,890.98	842,644.17		194,724,188.29	179,271,068.98	8.62
Inspection Fee Account	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00	
IRP Registration Fees	6,481,347.18	5,195,380.14	24.75	6,481,347.18	5,195,380.14	24.75	0.00	0.00		6,481,347.18	5,195,380.14	24.75
Lodgings	5,184,761.77	4,819,085.29	7.59	5,184,761.77	4,819,085.29	7.59	5,940.22	3,481.46	70.62	5,178,821.55	4,815,603.83	7.54
Medicaid Nursing Facility	9,337,885.09	8,672,389.91	7.67	9,337,885.09	8,672,389.91	7.67	176,338.16	0.00	100.00	9,161,546.93	8,672,389.91	5.64
Medicaid Pharm. Services	723,239.19	1,971,057.49	(63.31)	723,239.19	1,971,057.49	(63.31)	0.00	0.00		723,239.19	1,971,057.49	(63.31)
Miscellaneous Tags	22,424.88	17,384.35	28.99	22,424.88	17,384.35	28.99	0.00	0.00		22,424.88	17,384.35	28.99
Miscellaneous Taxes*	109,377.91	108,521.97	0.79	109,377.91	108,521.97	0.79	452.00	452.00	0.00	108,925.91	108,069.97	0.79
Mobile Telecom Tax	4,066,891.98	4,460,701.53	(8.83)	4,066,891.98	4,460,701.53	(8.83)	0.00	0.00		4,066,891.98	4,460,701.53	(8.83)
Motor Fuels (Diesel)	25,386,944.95	12,931,952.97	96.31	25,386,944.95	12,931,952.97	96.31	1,194,563.90	487,354.54		24,192,381.05	12,444,598.43	94.40
Motor Registration Reinstatement fees	628,363.00	154,467.88		628,363.00	154,467.88		0.00	153.00	(100.00)	628,363.00	154,314.88	
Motor Vehicle Title Fees	2,336,518.25	2,166,862.75	7.83	2,336,518.25	2,166,862.75	7.83	30.00	105.00	(71.43)	2,336,488.25	2,166,757.75	7.83
Motor Veh Salv Inspec Fees	123,620.00	110,325.00	12.05	123,620.00	110,325.00	12.05	0.00	0.00		123,620.00	110,325.00	12.05
Oil & Gas Privilege (8%)	2,576,461.28	2,861,224.36	(9.95)	2,576,461.28	2,861,224.36	(9.95)	0.00	69,946.39	(100.00)	2,576,461.28	2,791,277.97	(7.70)
Oil & Gas Production (2%)	874,715.33	1,007,572.57	(13.19)	874,715.33	1,007,572.57	(13.19)	0.00	24,278.66	(100.00)	874,715.33	983,293.91	(11.04)
Oil Lubricating	289,214.27	146,240.13	97.77	289,214.27	146,240.13	97.77	0.00	458.55	(100.00)	289,214.27	145,781.58	98.39
Oil Wholesale License	8,187,129.78	7,941,412.21	3.09	8,187,129.78	7,941,412.21	3.09	117.04	0.00	100.00	8,187,012.74	7,941,412.21	3.09
Pari-Mutuel Pool	124,869.73	135,665.91	(7.96)	124,869.73	135,665.91	(7.96)	0.00	0.00		124,869.73	135,665.91	(7.96)
Property Tax**	17,626,936.56	16,919,136.88	4.18	17,626,936.56	16,919,136.88	4.18	0.00	0.00		17,626,936.56	16,919,136.88	4.18
Rental or Leasing	6,734,299.99	6,528,067.20	3.16	6,734,299.99	6,528,067.20	3.16	70,929.70	49,935.36	42.04	6,663,370.29	6,478,131.84	2.86
Sales	189,373,412.03	184,033,735.33	2.90	189,373,412.03	184,033,735.33	2.90	101,297.79	207,679.58	(51.22)	189,272,114.24	183,826,055.75	2.96
Scrap Tire Environmental Fee	386,607.28	340,373.92	13.58	386,607.28	340,373.92	13.58	9,870.99	0.00	100.00	376,736.29	340,373.92	10.68
Simplified Sellers Use Tax	696,948.41	0.00	100.00	696,948.41	0.00	100.00	0.00	25.09	100.00	696,923.32	0.00	100.00
Solid Waste Disposal Fee	1,573,972.78	1,569,537.09	0.28	1,573,972.78	1,569,537.09	0.28	0.00	0.00		1,573,972.78	1,569,537.09	0.28
Store Licenses	3,856.11	2,068.89	86.39	3,856.11	2,068.89	86.39	0.00	0.00		3,856.11	2,068.89	86.39
Tobacco Cigarette Tax	17,174,671.80	14,089,982.68	21.89	17,174,671.80	14,089,982.68	21.89	80,183.54	0.00		17,094,488.26	14,089,982.68	21.32
Tobacco OTP Tax	711,360.75	710,939.66	0.06	711,360.75	710,939.66	0.06	333.90	0.00	100.00	711,026.85	710,939.66	0.01
TVA Electric	9,536,466.24	10,379,961.00	(8.13)	9,536,466.24	10,379,961.00	(8.13)	0.00	0.00		9,536,466.24	10,379,961.00	(8.13)
Use	29,889,049.54	30,504,299.71	(2.02)	29,889,049.54	30,504,299.71	(2.02)	337,045.57	942,690.98	(64.25)	29,552,003.97	29,561,608.73	(0.03)
Utility Gross Receipts	32,189,047.77	30,526,697.64	5.45	32,189,047.77	30,526,697.64	5.45	5,662.48	78,358.35	(92.77)	32,183,385.29	30,448,339.29	5.70
Utility License (2.2%)	38,158,699.14	40,240,648.18	(5.17)	38,158,699.14	40,240,648.18	(5.17)	12,285.31	0.00	100.00	38,146,413.83	40,240,648.18	(5.20)
TOTAL	803,353,172.23	652,720,777.22	23.08	803,353,172.23	652,720,777.22	23.08	32,317,606.50	4,901,264.74		771,035,565.73	647,819,512.48	19.02

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.