

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of December 2013

Fiscal Year: 1 October 2013 - 30 September 2014
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
revenue.alabama.gov

Title of Tax	December 2013	December 2012	% Change	FYTD 2013-14	FYTD 2012-13	% Change	FYTD Refunds 2013-14	FYTD Net 2013-14
Bulk Storage Withdrawal Fee	2,854,675.80	2,961,148.74	(3.60)	8,851,877.10	8,810,758.69	0.47	75,433.88	8,776,443.22
Business Privilege Tax	5,885,384.11	5,418,599.90	8.61	9,656,684.37	17,560,934.50	(45.01)	4,105,429.07	5,551,255.30
CMRS Wireless 911 Service Charge	1,250,856.53	536,054.40		2,900,341.46	1,494,960.41	94.01	84.92	2,900,256.54
Coal Severance (\$.135/Ton)***	230,960.52	195,680.20	18.03	421,113.93	2,632,702.56	(84.00)	0.00	421,113.93
Coal Severance (\$.20/Ton)***	337,103.84	284,058.37	18.67	618,198.41	1,014,157.10	(39.04)	0.00	618,198.41
Contractors' Gross Receipts	3,914,930.64	3,716,946.05	5.33	13,002,886.15	11,045,773.10	17.72	9,307.72	12,993,578.43
Deeds and Assignments	560,935.78	76,493.31		935,569.29	472,190.38	98.13	22,816.24	912,753.05
Dry Cleaning Registration Fee	19,762.55	91,710.22	(78.45)	73,384.43	142,210.46	(48.40)	0.00	73,384.43
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00
Financial Institutions Excise	842,089.61	956,464.84	(11.96)	2,577,718.03	1,086,545.20		0.00	2,577,718.03
Forest Products Severance	0.00	364.03	(100.00)	1,379,611.91	1,352,026.10	2.04	0.00	1,379,611.91
Freight Line R.R. Equipment	192,782.58	930,896.35	(79.29)	2,924,456.05	3,351,776.83	(12.75)	0.00	2,924,456.05
Gasoline	32,451,855.71	35,141,506.37	(7.65)	99,904,094.51	97,931,778.90	2.01	2,151,939.70	97,752,154.81
Gasoline (Aviation & Jet Fuel)	215,447.53	203,521.64	5.86	675,696.80	480,925.06	40.50	134,793.47	540,903.33
Hazardous Waste***	38,660.96	209,380.54	(81.54)	81,781.38	553,847.40	(85.23)	0.00	81,781.38
Hospital Assessment Fee	232,345.71	18,920.09		65,033,395.26	61,575,128.63	5.62	0.00	65,033,395.26
Hydro-Electric KWH	0.00	0.00		781,736.61	0.00		0.00	781,736.61
IFTA License Tax	976,775.98	26,849.00		2,093,606.85	2,078,509.31	0.73	0.00	2,093,606.85
Income Tax-Corporate	75,992,150.27	62,277,271.74	22.02	93,870,687.68	80,637,558.55	16.41	22,081,154.02	71,789,533.66
Income Tax-Individual	269,598,783.14	273,351,797.41	(1.37)	811,396,158.41	795,235,469.57	2.03	63,082,173.65	748,313,984.76
IRP Registration Fees	3,239,915.25	2,108,630.45	53.65	8,685,274.39	9,014,141.93	(3.65)	0.00	8,685,274.39
Lodgings	3,219,117.63	3,188,860.56	0.95	11,481,231.53	11,357,679.38	1.09	3,142.53	11,478,089.00
Medicaid Nursing Facility	8,507,357.63	8,670,110.44	(1.88)	25,389,296.86	26,257,223.27	(3.31)	0.00	25,389,296.86
Medicaid Pharm. Services	740,410.60	766,548.02	(3.41)	2,348,314.14	2,340,099.33	0.35	0.00	2,348,314.14
Miscellaneous Tags	17,398.09	19,545.93	(10.99)	70,368.13	62,123.51	13.27	0.00	70,368.13
Miscellaneous Taxes*	14,847.20	28,330.71	(47.59)	188,404.20	192,762.85	(2.26)	35,663.00	152,741.20
Mobile Telecom Tax	5,866,009.46	7,147,974.48	(17.93)	18,652,248.66	21,483,921.84	(13.18)	0.00	18,652,248.66
Motor Fuels (Diesel)	11,083,788.63	12,363,675.75	(10.35)	35,054,151.60	33,548,205.35	4.49	2,216,135.83	32,838,015.77
Motor Registration Reinstate fees	54,357.99	135,782.12	(59.97)	174,606.62	442,186.58	(60.51)	0.00	174,606.62
Motor Vehicle Title Fees	1,628,328.57	1,500,125.24	8.55	5,292,632.90	5,185,019.49	2.08	130.00	5,292,502.90
Motor Veh Salv Inspec Fees	49,652.00	50,625.00	(1.92)	177,902.00	198,675.00	(10.46)	0.00	177,902.00
Oil & Gas Privilege (8%)	7,090,726.07	7,783,014.37	(8.89)	22,864,729.53	21,729,833.90	5.22	1,160,443.28	21,704,286.25
Oil & Gas Production (2%)	2,538,748.98	1,330,870.37	90.76	6,427,562.07	5,976,048.90	7.56	387,325.59	6,040,236.48
Oil Lubricating	140,288.60	145,019.96	(3.26)	485,748.90	452,133.39	7.43	131.83	485,617.07
Oil Wholesale License	252.88	10,097.87	(97.50)	8,022,364.41	6,479,234.24	23.82	10,643.84	8,011,720.57
Pari-Mutuel Pool	151,758.42	124,172.54	22.22	387,869.95	373,820.66	3.76	0.00	387,869.95
Property Tax**	74,770,060.06	66,997,042.21	11.60	136,228,683.54	120,369,038.53	13.18	0.00	136,228,683.54
Rental or Leasing	5,212,522.46	4,733,560.42	10.12	15,918,019.94	15,383,519.43	3.47	70,137.36	15,847,882.58
Sales	178,608,802.25	175,087,779.79	2.01	517,698,175.42	505,449,892.46	2.42	673,122.75	517,025,052.67
Scrap Tire Environmental Fee	295,644.53	280,002.90	5.59	935,539.70	887,963.44	5.36	0.00	935,539.70
Solid Waste Disposal Fee	10,868.04	24,520.98	(55.68)	1,553,842.91	1,520,436.01	2.20	9,932.69	1,543,910.22
Store Licenses	235,195.59	119,606.03	96.64	391,895.83	375,015.91	4.50	0.00	391,895.83
Tobacco Cigarette Tax	9,554,015.60	9,720,875.15	(1.72)	30,254,467.98	29,433,267.88	2.79	20,849.43	30,233,618.55
Tobacco OTP Tax	648,827.87	539,600.46	20.24	1,948,517.53	1,748,456.60	11.44	400.00	1,948,117.53
TVA Electric	8,662,010.16	9,051,532.75	(4.30)	28,620,480.07	30,622,595.24	(6.54)	0.00	28,620,480.07
Use	24,982,247.71	27,671,440.66	(9.72)	77,479,004.62	76,568,487.54	1.19	407,798.07	77,071,206.55
Utility Gross Receipts	31,052,038.83	33,523,451.74	(7.37)	92,515,147.49	95,816,878.14	(3.45)	1,259,391.38	91,255,756.11
Utility License (2.2%)	485,303.13	142.02		37,463,787.13	36,603,840.13	2.35	0.00	37,463,787.13
TOTAL	774,455,995.49	759,520,602.12	1.97	2,203,889,266.68	2,147,329,753.68	2.63	97,918,380.25	2,105,970,886.43

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to processing changes for Coal Severance (\$.135/Ton), Coal Severance (\$.20/Ton) and Hazardous Waste tax collections that would have normally been credited to FY12 was credited to FY13. (Coal Severance \$.135/Ton - \$2,272,893.64; Coal Severance \$.20/Ton - \$490,030.72; and Hazardous Waste \$249,710.39)