

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of December 2014

Fiscal Year: 1 October 2014 - 30 September 2015
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
revenue.alabama.gov

Title of Tax	December 2014	December 2013	% Change	FYTD 2014-15	FYTD 2013-14	% Change	FYTD Refunds 2014-15	FYTD Refunds 2013-14	% Change	FYTD Net 2014-15	FYTD Net 2013-14	% Change
Bulk Storage Withdrawal Fee	3,001,035.87	2,854,675.80	5.13	9,405,859.89	8,851,877.10	6.26	49,443.29	75,433.88	(34.45)	9,356,416.60	8,776,443.22	6.61
Business Privilege Tax	5,392,357.97	5,885,384.11	(8.38)	16,201,194.15	9,656,684.37	67.77	7,697,384.47	4,105,429.07	87.49	8,503,809.68	5,551,255.30	53.19
CMRS Wireless 911 Service Charge	1,406,624.67	1,250,856.53	12.45	4,344,676.04	2,900,341.46	49.80	10,126.32	84.92		4,334,549.72	2,900,266.54	49.45
Coal Severance (\$.135/Ton)	187,673.40	230,960.52	(18.74)	395,706.92	421,113.93	(6.03)	0.00	0.00		395,706.92	421,113.93	(6.03)
Coal Severance (\$.20/Ton)	273,010.18	337,103.84	(19.01)	577,308.38	618,198.41	(6.61)	0.00	0.00		577,308.38	618,198.41	(6.61)
Contractors' Gross Receipts	3,974,188.94	3,914,930.64	1.51	13,311,710.02	13,002,886.15	2.38	0.00	9,307.72	(100.00)	13,311,710.02	12,993,578.43	2.45
Deeds and Assignments	385,066.14	560,935.78	(31.35)	1,011,316.93	935,569.29	8.10	70,040.89	22,816.24		941,276.04	912,753.05	3.12
Dry Cleaning Registration Fee	11,901.06	19,762.55	(39.78)	57,089.10	73,384.43	(22.21)	0.00	0.00		57,089.10	73,384.43	(22.21)
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	2,725,448.03	842,089.61		6,626,024.50	2,577,718.03		0.00	0.00		6,626,024.50	2,577,718.03	
Forest Products Severance	1,476.11	0.00	100.00	1,486,338.13	1,379,611.91	7.74	0.00	0.00		1,486,338.13	1,379,611.91	7.74
Freight Line R.R. Equipment	910,483.18	192,782.58		4,035,179.07	2,924,456.05	37.98	0.00	0.00		4,035,179.07	2,924,456.05	37.98
Gasoline	32,058,781.72	32,451,855.71	(1.21)	101,874,640.20	99,904,094.51	1.97	1,221,576.19	2,151,939.70	(43.23)	100,653,064.01	97,752,154.81	2.97
Gasoline (Aviation & Jet Fuel)	186,989.85	215,447.53	(13.21)	607,768.84	675,696.80	(10.05)	72,006.24	134,793.47	(46.58)	535,762.60	540,903.33	(0.95)
Hazardous Waste	64,260.76	38,660.96	66.22	158,353.27	81,781.38	93.63	0.00	0.00		158,353.27	81,781.38	93.63
Hospital Assessment Fee	0.00	232,345.71	(100.00)	59,426,927.77	65,033,395.26	(8.62)	0.00	0.00		59,426,927.77	65,033,395.26	(8.62)
Hydro-Electric KWH	0.00	0.00		1,691,037.79	781,736.61		0.00	0.00		1,691,037.79	781,736.61	
IFTA License Tax	582,150.68	976,775.98	(40.40)	1,024,305.76	2,093,606.85	(51.07)	0.00	0.00		1,024,305.76	2,093,606.85	(51.07)
Income Tax-Corporate***	98,717,070.76	75,992,150.27	29.90	176,185,372.09	93,870,687.68	87.69	15,532,596.55	22,081,154.02	(29.66)	160,652,775.54	71,789,533.66	122.67
Income Tax-Individual	260,184,597.72	269,598,783.14	(3.49)	847,663,818.64	811,396,158.41	4.47	90,622,845.78	63,082,173.65	43.66	757,040,972.86	748,313,984.76	1.17
IRP Registration Fees	3,301,949.25	3,239,915.25	1.91	10,837,953.56	8,685,274.39	24.79	0.00	0.00		10,837,953.56	8,685,274.39	24.79
Lodgings	3,520,680.23	3,219,117.63	9.37	12,617,187.99	11,481,231.53	9.89	9,118.62	3,142.53		12,608,069.37	11,478,089.00	9.84
Medicaid Nursing Facility	8,578,821.99	8,507,357.63	0.84	25,884,219.76	25,389,296.86	1.95	0.00	0.00		25,884,219.76	25,389,296.86	1.95
Medicaid Pharm. Services	724,381.19	740,410.60	(2.16)	2,311,269.05	2,348,314.14	(1.58)	0.00	0.00		2,311,269.05	2,348,314.14	(1.58)
Miscellaneous Tags	20,517.08	17,398.09	17.93	70,440.16	70,368.13	0.10	0.00	0.00		70,440.16	70,368.13	0.10
Miscellaneous Taxes*	19,334.20	14,847.20	30.22	167,766.90	188,404.20	(10.95)	1,356.00	35,663.00	(96.20)	166,410.90	152,741.20	8.95
Mobile Telecom Tax	4,863,540.73	5,866,009.46	(17.09)	15,279,358.29	18,652,248.66	(18.08)	64,382.74	0.00	100.00	15,214,975.55	18,652,248.66	(18.43)
Motor Fuels (Diesel)	11,708,673.98	11,083,788.63	5.64	36,252,730.88	35,054,151.60	3.42	1,437,714.18	2,216,135.83	(35.13)	34,815,016.70	32,838,015.77	6.02
Motor Registration Reinstate fees.	109,700.40	54,357.99		445,463.25	174,606.62		153.00	0.00	100.00	445,310.25	174,606.62	
Motor Vehicle Title Fees	1,761,915.91	1,628,328.57	8.20	5,429,076.63	5,292,632.90	2.58	165.00	130.00	26.92	5,428,911.63	5,292,502.90	2.58
Motor Veh Salv Inspec Fees	64,968.00	49,652.00	30.85	207,693.00	177,902.00	16.75	0.00	0.00		207,693.00	177,902.00	16.75
Oil & Gas Privilege (8%)	5,657,063.32	7,090,726.07	(20.22)	18,770,933.47	22,864,729.53	(17.90)	1,310,575.19	1,160,443.28	12.94	17,460,358.28	21,704,286.25	(19.55)
Oil & Gas Production (2%)	2,144,067.24	2,538,748.98	(15.55)	5,745,286.55	6,427,562.07	(10.61)	545,350.84	387,325.59	40.80	5,199,935.71	6,040,236.48	(13.91)
Oil Lubricating	140,623.72	140,288.60	0.24	447,402.14	485,748.90	(7.89)	20,298.68	131.83		427,103.46	485,617.07	(12.05)
Oil Wholesale License	94,066.63	252.88		8,458,508.65	8,022,364.41	5.44	0.00	10,643.84	(100.00)	8,458,508.65	8,011,720.57	5.58
Pari-Mutuel Pool	144,176.86	151,758.42	(5.00)	378,861.95	387,869.95	(2.32)	0.00	0.00		378,861.95	387,869.95	(2.32)
Property Tax**	84,692,740.02	74,770,060.06	13.27	148,572,347.03	136,228,683.54	9.06	0.00	0.00		148,572,347.03	136,228,683.54	9.06
Rental or Leasing	5,575,326.33	5,212,522.46	6.96	16,915,650.54	15,918,019.94	6.27	24,793.84	70,137.36	(64.65)	16,890,856.70	15,847,882.58	6.58
Sales	182,466,640.67	178,608,802.25	2.16	530,275,679.01	517,698,175.42	2.43	918,185.93	673,122.75	36.41	529,357,493.08	517,025,052.67	2.39
Scrap Tire Environmental Fee	281,093.98	295,644.53	(4.92)	874,649.34	935,539.70	(6.51)	0.00	0.00		874,649.34	935,539.70	(6.51)
Solid Waste Disposal Fee	117,582.60	10,868.04		1,589,386.04	1,553,842.91	2.29	0.00	9,932.69	(100.00)	1,589,386.04	1,543,910.22	2.95
Store Licenses	280,726.25	235,195.59	19.36	398,214.17	391,895.83	1.61	0.00	0.00		398,214.17	391,895.83	1.61
Tobacco Cigarette Tax	9,437,960.93	9,554,015.60	(1.21)	29,008,204.66	30,254,467.98	(4.12)	52,397.72	20,849.43		28,955,806.94	30,233,618.55	(4.23)
Tobacco OTP Tax	640,428.54	648,827.87	(1.29)	2,035,631.06	1,948,517.53	4.47	1,015.62	400.00		2,034,615.44	1,948,117.53	4.44
TVA Electric	8,382,304.00	8,662,010.16	(3.23)	27,575,435.24	28,620,480.07	(3.65)	0.00	0.00		27,575,435.24	28,620,480.07	(3.65)
Use	25,950,460.73	24,982,247.71	3.88	81,614,615.21	77,479,004.62	5.34	856,404.14	407,798.07		80,758,211.07	77,071,206.55	4.78
Utility Gross Receipts	35,517,867.73	31,052,038.83	14.38	97,261,730.08	92,494,988.25	5.15	198,563.34	1,259,391.38	(84.23)	97,063,166.74	91,235,596.87	6.39
Utility License (2.2%)	79,637.49	485,303.13	(83.59)	39,572,268.58	37,483,946.37	5.57	0.00	0.00		39,572,268.58	37,483,946.37	5.57
TOTAL	806,340,367.04	774,455,995.49	4.12	2,365,082,590.68	2,203,889,266.68	7.31	120,716,494.57	97,918,380.25	23.28	2,244,366,096.11	2,105,970,886.43	6.57

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to a one-time payment (64.4 million), Income tax - Corporate is reflecting a significant increase between FY14 and FY15