

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of February 2016

Fiscal Year: 1 October 2015 - 30 September 2016
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	February 2016	February 2015	% Change	FYTD 2015-16	FYTD 2014-15	% Change	FYTD Refunds 2015-16	FYTD Refunds 2014-15	% Change	FYTD Net 2015-16	FYTD Net 2014-15	% Change
Bulk Storage Withdrawal Fee	2,894,659.63	2,923,180.57	(0.98)	15,163,223.48	15,329,626.33	(1.09)	78,222.77	141,719.76	(44.80)	15,085,000.71	15,187,906.57	(0.68)
Business Privilege Tax	1,766,575.61	4,955,416.83	(64.35)	17,828,272.09	19,578,962.77	(8.94)	9,981,981.97	10,324,235.44	(3.32)	7,846,290.12	9,254,727.33	(15.22)
CMRS Wireless 911 Service Charge	1,520,550.59	1,468,628.77	3.54	7,876,688.97	7,504,917.98	4.95	0.00	10,126.32	(100.00)	7,876,688.97	7,494,791.66	5.10
Coal Severance (\$.135/Ton)	75,469.99	182,322.73	(58.61)	430,766.98	735,616.83	(41.44)	0.00	0.00	0.00	430,766.98	735,616.83	(41.44)
Coal Severance (\$.20/Ton)	111,807.39	261,413.29	(57.23)	618,597.61	1,065,865.92	(41.96)	0.00	0.00	0.00	618,597.61	1,065,865.92	(41.96)
Contractors' Gross Receipts	3,129,787.12	3,335,487.60	(6.17)	18,382,159.22	20,088,276.63	(8.49)	36,187.20	0.00	100.00	18,345,972.02	20,088,276.63	(8.67)
Deeds and Assignments	805,785.25	666,211.69	20.95	2,693,521.26	1,972,754.10	36.54	211,527.80	123,491.98	71.29	2,481,993.46	1,849,262.12	34.22
Dry Cleaning Registration Fee	15,288.03	1,225.67	0.00	111,791.55	89,597.26	24.77	0.00	0.00	0.00	111,791.55	89,597.26	24.77
Estate and Inheritance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Financial Institutions Excise	1,476,311.90	1,463,443.02	0.88	7,714,321.35	8,241,967.97	(6.40)	0.00	0.00	0.00	7,714,321.35	8,241,967.97	(6.40)
Forest Products Severance	393,209.68	564,860.36	(30.39)	2,804,685.93	2,916,354.48	(3.83)	0.00	0.00	0.00	2,804,685.93	2,916,354.48	(3.83)
Freight Line R.R. Equipment	1,177,478.45	9,396.20	0.00	3,988,567.96	4,321,961.12	(7.71)	0.00	0.00	0.00	3,988,567.96	4,321,961.12	(7.71)
Gasoline	33,910,842.35	33,447,293.18	1.39	174,111,745.04	170,006,249.21	2.41	3,327,562.87	2,468,604.45	34.80	170,784,182.17	167,537,644.76	1.94
Gasoline (Aviation & Jet Fuel)	152,965.21	167,101.20	(8.46)	873,807.79	969,828.92	(9.90)	188,962.82	289,478.99	(34.72)	684,844.97	680,349.93	0.66
Hazardous Waste	63,925.36	65,505.27	(2.41)	252,723.47	264,810.62	(4.56)	0.00	0.00	0.00	252,723.47	264,810.62	(4.56)
Hospital Assessment Fee	194,574.21	1,209,532.22	(83.91)	126,534,442.07	127,971,693.77	(1.12)	0.00	0.00	0.00	126,534,442.07	127,971,693.77	(1.12)
Hydro-Electric KWH	0.00	0.00	0.00	1,211,500.69	1,691,037.79	(28.36)	0.00	0.00	0.00	1,211,500.69	1,691,037.79	(28.36)
IFTA License Tax	107,403.00	121,442.00	(11.56)	2,909,339.96	1,972,459.70	47.50	0.00	0.00	0.00	2,909,339.96	1,972,459.70	47.50
Income Tax-Corporate***	12,041,046.12	7,787,821.98	54.61	137,015,411.95	200,596,879.80	(31.70)	43,870,661.50	30,738,138.62	42.72	93,144,750.45	169,858,741.18	(45.16)
Income Tax-Individual	460,053,600.00	452,547,182.13	1.66	1,594,468,411.65	1,521,692,675.59	4.78	120,419,242.70	203,637,502.62	(40.87)	1,474,049,168.95	1,318,055,172.97	11.84
IRP Registration Fees	4,698,572.78	4,826,736.51	(2.66)	15,854,326.22	18,376,463.01	(13.72)	0.00	0.00	0.00	15,854,326.22	18,376,463.01	(13.72)
Lodgings	3,476,873.99	3,315,307.43	4.87	20,549,001.79	18,815,193.21	9.21	23,737.72	13,407.35	77.05	20,525,264.07	18,801,785.86	9.17
Medicaid Nursing Facility	9,697,042.26	8,663,825.64	11.93	46,642,480.79	43,264,422.94	7.81	84,785.13	0.00	100.00	46,557,695.66	43,264,422.94	7.61
Medicaid Pharm. Services	1,831,129.05	789,059.36	0.00	9,581,184.71	3,913,528.60	0.00	25,089.76	0.00	100.00	9,556,094.95	3,913,528.60	0.00
Miscellaneous Tags	16,933.50	17,923.91	(5.53)	75,330.25	106,461.44	(29.24)	0.00	0.00	0.00	75,330.25	106,461.44	(29.24)
Miscellaneous Taxes*	16,278.26	15,669.45	3.89	210,158.43	198,261.13	6.00	2,549.08	1,356.00	87.99	207,609.35	196,905.13	5.44
Mobile Telecom Tax	4,005,377.28	4,623,101.81	(13.36)	21,473,067.93	25,014,145.87	(14.16)	0.00	64,382.74	(100.00)	21,473,067.93	24,949,763.13	(13.93)
Motor Fuels (Diesel)	11,822,590.38	11,204,159.39	5.52	60,090,600.38	58,794,660.12	2.20	3,523,940.58	2,843,167.95	23.94	56,566,659.80	55,951,492.17	1.10
Motor Registration Reinstate fees	155,511.10	154,236.00	0.83	684,135.82	683,813.16	0.05	153.00	0.00	0.00	683,982.82	683,660.16	0.05
Motor Vehicle Title Fees	1,891,760.50	1,796,489.95	5.30	9,082,011.75	8,935,940.58	1.63	223.00	180.00	23.89	9,081,788.75	8,935,760.58	1.63
Motor Veh Salv Inspec Fees	96,825.00	93,975.00	3.03	475,810.00	392,418.00	21.25	0.00	0.00	0.00	475,810.00	392,418.00	21.25
Oil & Gas Privilege (8%)	2,401,594.09	4,707,282.41	(48.98)	13,507,386.46	28,539,711.12	(52.67)	69,946.39	1,310,575.19	(94.66)	13,437,440.07	27,229,135.93	(50.65)
Oil & Gas Production (2%)	674,968.53	1,836,476.08	(63.25)	4,443,375.43	9,525,897.99	(53.35)	24,278.66	545,350.84	(95.55)	4,419,096.77	8,980,547.15	(50.79)
Oil Lubricating	134,876.18	155,058.39	(13.02)	693,004.83	730,440.38	(5.13)	458.55	20,298.68	(97.74)	692,546.28	710,141.70	(2.48)
Oil Wholesale License	535.25	12,008.61	(95.54)	8,009,383.22	8,471,140.06	(5.45)	3,334.54	24,137.77	(86.19)	8,006,048.68	8,447,002.29	(5.22)
Pari-Mutuel Pool	112,072.87	124,433.36	(9.93)	587,534.52	620,691.18	(5.34)	0.00	0.00	0.00	587,534.52	620,691.18	(5.34)
Property Tax**	17,600,991.05	22,239,318.85	(20.86)	321,776,520.50	307,723,680.96	4.57	0.00	0.00	0.00	321,776,520.50	307,723,680.96	4.57
Rental or Leasing	6,175,139.09	11,629,946.89	(46.90)	32,301,155.58	35,059,284.35	(7.87)	22,396.06	34,248.08	(34.61)	32,278,759.52	35,025,036.27	(7.84)
Sales	154,616,800.24	157,510,046.48	(1.84)	915,896,574.00	879,167,031.89	4.18	677,718.96	1,404,079.67	(51.73)	915,218,855.04	877,762,952.22	4.27
Scrap Tire Environmental Fee	279,959.04	288,990.00	(3.13)	1,559,963.07	1,452,070.84	7.43	0.00	0.00	0.00	1,559,963.07	1,452,070.84	7.43
Solid Waste Disposal Fee	37,252.39	104,581.07	(64.38)	3,134,924.94	3,147,223.55	(0.39)	0.00	0.00	0.00	3,134,924.94	3,147,223.55	(0.39)
Store Licenses	70,151.49	84,291.44	(16.78)	450,590.71	525,080.10	(14.19)	0.00	0.00	0.00	450,590.71	525,080.10	(14.19)
Tobacco Cigarette Tax	14,292,507.44	8,967,188.12	59.39	72,245,436.87	47,744,579.01	51.32	47,123.68	52,397.72	(10.07)	72,198,313.19	47,692,181.29	51.38
Tobacco OTP Tax	624,482.27	678,488.78	(7.96)	3,540,441.09	3,525,543.49	0.42	0.00	56,462.62	(100.00)	3,540,441.09	3,469,080.87	2.06
TVA Electric	7,694,018.16	8,382,304.00	(8.21)	41,156,033.64	44,340,043.24	(7.18)	0.00	0.00	0.00	41,156,033.64	44,340,043.24	(7.18)
Use	29,115,379.30	19,626,481.24	48.35	152,942,342.49	133,227,883.42	14.80	1,356,592.96	1,344,158.30	0.93	151,585,749.53	131,883,725.12	14.94
Utility Gross Receipts	35,325,560.41	39,163,592.26	(9.80)	161,284,375.49	175,652,527.71	(8.18)	164,628.39	256,506.26	(35.82)	161,119,747.10	175,396,021.45	(8.14)
Utility License (2.2%)	0.00	1,000.00	(100.00)	78,993,126.28	78,366,904.56	0.80	0.00	0.00	0.00	78,993,126.28	78,366,904.56	0.80
TOTAL	826,756,461.79	822,189,437.14	0.56	4,112,230,256.21	4,043,326,578.70	1.70	184,141,306.09	255,704,160.35	(27.99)	3,928,088,950.12	3,787,622,418.35	3.71

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to a one time payment of 64.4 million FY15 numbers will be higher