

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of March 2013

Fiscal Year: 1 October 2012 - 30 September 2013
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
revenue.alabama.gov

Title of Tax	March 2013	March 2012	% Change	FYTD 2012-13	FYTD 2011-12	% Change	FYTD Refunds 2012-13	FYTD Net 2012-13
Bulk Storage Withdrawal Fee	2,674,492.85	3,453,091.01	(22.55)	17,125,335.01	21,953,926.19	(21.99)	141,711.23	16,983,623.78
Business Privilege Tax	58,467,496.39	62,244,329.60	(6.07)	83,606,009.11	82,379,624.07	1.49	13,100,431.13	70,505,577.98
CMRS Wireless 911 Service Charge	732,398.63	0.00		3,206,012.33	0.00		0.00	3,206,012.33
Coal Severance (\$.135/Ton)***	146,892.41	0.00		3,229,080.28	231,039.95		0.00	3,229,080.28
Coal Severance (\$.20/Ton)***	216,369.34	292,106.77	(25.93)	1,843,286.37	1,706,086.20	8.04	0.00	1,843,286.37
Contractors' Gross Receipts	2,096,404.42	1,861,293.47	12.63	19,184,346.50	18,456,315.07	3.94	6,013.09	19,178,333.41
Deeds and Assignments	223,768.52	222,331.21	0.65	1,300,675.40	1,408,557.41	(7.66)	54,969.35	1,245,706.05
Dry Cleaning Registration Fee	26,017.10	28,153.17	(7.59)	239,926.99	195,701.88	22.60	0.00	239,926.99
Estate and Inheritance	0.00	0.00		0.00	266,979.53	(100.00)	0.00	0.00
Financial Institutions Excise	11,309,614.63	8,558,484.45	32.15	13,824,056.26	15,803,094.99	(12.52)	0.00	13,824,056.26
Forest Products Severance	1,152.42	444,282.04	(99.74)	2,748,512.77	2,575,710.58	6.71	25,468.49	2,723,044.28
Freight Line R.R. Equipment	7,540.67	0.00		3,417,848.06	3,585,277.25	(4.67)	0.00	3,417,848.06
Gasoline	30,263,515.09	31,603,632.49	(4.24)	192,762,635.28	194,731,552.60	(1.01)	1,776,191.18	190,986,444.10
Gasoline (Aviation & Jet Fuel)	174,609.66	45,480.16		1,019,054.08	304,157.68		8,760.45	1,010,293.63
Hazardous Waste***	157,558.71	75,692.39		872,183.51	416,565.41		0.00	872,183.51
Hospital Assessment Fee	0.00	0.00		121,590,579.61	114,101,427.18	6.56	37,729.69	121,552,849.92
Hydro-Electric KWH	0.00	0.00		0.00	0.00		0.00	0.00
IFTA License Tax	1,062,877.63	497,754.97		5,877,072.16	4,708,546.94	24.82	0.00	5,877,072.16
Income Tax-Corporate	65,696,441.50	65,646,087.50	0.08	207,438,812.48	185,273,579.30	11.96	45,783,675.84	161,655,136.64
Income Tax-Individual	273,705,611.07	261,641,916.27	4.61	1,699,744,166.61	1,623,184,764.77	4.72	236,268,767.72	1,463,475,398.89
IRP Registration Fees	6,078,388.60	4,476,195.92	35.79	23,606,951.54	20,464,131.65	15.36	0.00	23,606,951.54
Lodgings	3,474,253.91	3,512,104.70	(1.08)	20,518,047.80	19,966,230.38	2.76	2,660.53	20,515,387.27
Medicaid Nursing Facility	8,689,563.60	7,539,459.88	15.25	52,382,188.34	45,832,334.57	14.29	142,378.89	52,239,809.45
Medicaid Pharm. Services	742,182.34	782,325.92	(5.13)	4,734,678.95	4,661,285.95	1.57	0.00	4,734,678.95
Miscellaneous Tags	22,939.67	23,877.66	(3.93)	121,582.69	115,428.12	5.33	2.00	121,580.69
Miscellaneous Taxes*	11,025.47	25,905.84	(57.44)	242,333.93	298,014.48	(18.68)	442.00	241,891.93
Mobile Telecom Tax	7,002,593.93	6,814,531.06	2.76	41,839,255.54	38,031,167.13	10.01	0.00	41,839,255.54
Motor Fuels (Diesel)	10,696,335.06	10,241,496.50	4.44	65,672,101.57	64,107,350.18	2.44	2,047,139.35	63,624,962.22
Motor Registration Reinstate fees	130,158.55	222,681.78	(41.55)	741,760.67	783,236.45	(5.30)	664.00	741,096.67
Motor Vehicle Title Fees	2,164,443.25	2,009,940.41	7.69	10,840,234.74	10,428,432.01	3.95	185.00	10,840,049.74
Motor Veh Salv Inspec Fees	106,650.00	113,325.00	(5.89)	444,527.00	491,625.10	(9.58)	0.00	444,527.00
Oil & Gas Privilege (8%)	7,547,684.82	7,335,917.61	2.89	43,225,574.54	44,256,312.19	(2.33)	1,134,679.43	42,090,895.11
Oil & Gas Production (2%)	2,761,687.69	2,353,424.04	17.35	13,946,531.56	14,975,521.69	(6.87)	379,464.46	13,567,067.10
Oil Lubricating	158,553.85	160,663.91	(1.31)	869,382.75	949,302.18	(8.42)	21,505.45	847,877.30
Oil Wholesale License	150.80	0.00		6,661,715.52	5,210,352.47	27.86	918.90	6,660,796.62
Pari-Mutuel Pool	165,646.70	169,935.63	(2.52)	753,996.60	910,919.12	(17.23)	0.00	753,996.60
Property Tax**	14,327,486.21	12,965,935.61	10.50	313,681,969.03	312,303,359.43	0.44	0.00	313,681,969.03
Rental or Leasing	4,965,125.80	5,369,900.13	(7.54)	30,577,788.68	30,399,742.10	0.59	63,946.88	30,513,841.80
Sales	163,071,782.66	166,894,953.93	(2.29)	991,907,441.92	985,453,169.00	0.65	1,818,557.64	990,088,884.28
Scrap Tire Environmental Fee	331,338.51	354,204.44	(6.46)	1,753,971.67	1,830,870.74	(4.20)	0.00	1,753,971.67
Solid Waste Disposal Fee	366.46	55,550.01	(99.34)	3,150,641.16	3,365,166.86	(6.37)	0.00	3,150,641.16
Store Licenses	7,606.61	9,962.82	(23.65)	474,485.51	525,687.17	(9.74)	43.70	474,441.81
Tobacco Cigarette Tax	9,726,751.33	11,048,448.76	(11.96)	58,245,614.68	61,610,636.17	(5.46)	75,700.69	58,169,913.99
Tobacco OTP Tax	611,126.84	648,952.86	(5.83)	3,756,594.63	3,291,218.75	14.14	5,827.07	3,750,767.56
TVA Electric	9,051,532.75	10,009,473.66	(9.57)	57,777,193.49	61,369,914.46	(5.85)	0.00	57,777,193.49
Use	23,168,550.59	23,321,384.60	(0.66)	156,783,322.35	140,137,017.31	11.88	1,814,668.78	154,968,653.57
Utility Gross Receipts	31,854,039.62	24,377,297.02	30.67	197,230,662.41	192,028,901.20	2.71	274,087.65	196,956,574.76
Utility License (2.2%)	0.00	0.00		72,584,541.54	75,359,843.48	(3.68)	0.00	72,584,541.54
TOTAL	753,830,726.66	737,452,485.20	2.22	4,553,554,683.62	4,410,440,077.34	3.24	304,986,590.59	4,248,568,093.03

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to processing changes for Coal Severance (\$.135/Ton), Coal Severance (\$.20/Ton) and Hazardous Waste tax collections that would have normally been credited to FY12 was credited to FY13. (Coal Severance \$.135/Ton - \$2,272,893.64; Coal Severance \$.20/Ton - \$490,030.72; and Hazardous Waste \$249,710.39)