

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of April 2015

Fiscal Year: 1 October 2014 - 30 September 2015
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	April 2015	April 2014	% Change	FYTD 2014-15	FYTD 2013-14	% Change	FYTD Refunds 2014-15	FYTD Refunds 2013-14	% Change	FYTD Net 2014-15	FYTD Net 2013-14	% Change
Bulk Storage Withdrawal Fee	3,098,240.32	3,027,422.80	2.34	21,129,481.38	20,394,870.48	3.60	233,274.54	193,354.34	20.65	20,896,206.84	20,201,516.14	3.44
Business Privilege Tax	19,534,388.64	19,231,261.12	1.58	111,349,213.20	102,455,291.96	8.68	12,577,755.68	9,238,439.10	36.15	98,771,457.52	93,216,852.86	5.96
CMRS Wireless 911 Service Charge	1,554,342.18	1,401,463.35	10.91	10,492,972.23	8,215,139.97	27.73	10,126.32	84.92		10,482,845.91	8,215,055.05	27.61
Coal Severance (\$.135/Ton)	158,198.88	181,101.91	(12.65)	1,056,843.60	1,158,287.84	(8.76)	0.00	0.00		1,056,843.60	1,158,287.84	(8.76)
Coal Severance (\$.20/Ton)	223,102.78	268,225.11	(16.82)	1,530,491.56	1,704,672.99	(10.22)	0.00	0.00		1,530,491.56	1,704,672.99	(10.22)
Contractors' Gross Receipts	2,074,605.01	2,006,760.04	3.38	24,294,941.34	21,202,264.28	14.59	403.58	31,880.27	(98.73)	24,294,537.76	21,170,384.01	14.76
Deeds and Assignments	568,750.19	568,265.99	0.09	3,193,327.86	2,328,940.56	37.12	253,931.42	149,761.56	69.56	2,939,396.44	2,179,179.00	34.89
Dry Cleaning Registration Fee	76,520.38	68,712.96	11.36	181,719.53	216,614.83	(16.11)	0.00	0.00		181,719.53	216,614.83	(16.11)
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	14,295,199.71	12,718,761.87	12.39	47,078,044.03	32,616,768.72	44.34	0.00	0.00		47,078,044.03	32,616,768.72	44.34
Forest Products Severance	460,069.90	747,530.78	(38.45)	3,380,461.88	3,551,236.16	(4.81)	0.00	2,732.02	(100.00)	3,380,461.88	3,548,504.14	(4.74)
Freight Line R.R. Equipment	0.00	0.00		4,321,961.12	3,091,242.08	39.81	0.00	0.00		4,321,961.12	3,091,242.08	39.81
Gasoline	35,217,254.62	34,304,140.51	2.66	236,440,138.50	229,103,004.85	3.20	3,426,074.49	3,592,885.83	(4.64)	233,014,064.01	225,510,119.02	3.33
Gasoline (Aviation & Jet Fuel)	203,009.02	214,147.20	(5.20)	1,338,196.53	1,435,431.47	(6.77)	414,777.11	659,239.83	(37.08)	923,419.42	776,191.64	18.97
Hazardous Waste	48,791.41	44,342.61	10.03	374,486.30	318,225.33	17.68	0.00	0.00		374,486.30	318,225.33	17.68
Hospital Assessment Fee	63,391,624.56	69,519,221.60	(8.81)	191,363,318.33	196,268,798.58	(2.50)	0.00	0.00		191,363,318.33	196,268,798.58	(2.50)
Hydro-Electric KWH	0.00	0.00		1,691,037.79	781,736.61		0.00	0.00		1,691,037.79	781,736.61	
IFTA License Tax	530,576.32	579,848.23	(8.50)	4,098,489.23	5,260,660.53	(22.09)	0.00	0.00		4,098,489.23	5,260,660.53	(22.09)
Income Tax-Corporate***	48,113,817.86	57,728,142.96	(16.65)	320,758,469.96	242,960,228.37	32.02	47,910,160.18	63,338,344.07	(24.36)	272,848,309.78	179,621,884.30	51.90
Income Tax-Individual	442,108,866.23	414,183,168.18	6.74	2,264,939,769.96	2,159,836,836.82	4.87	431,039,345.64	426,389,981.09	1.09	1,833,900,424.32	1,733,446,855.73	5.80
IRP Registration Fees	5,989,581.88	5,897,389.62	1.56	30,243,506.00	26,459,303.20	14.30	0.00	0.00		30,243,506.00	26,459,303.20	14.30
Lodgings	5,232,024.67	4,946,022.07	5.78	27,989,967.52	26,124,868.22	7.14	22,615.10	13,616.34	66.09	27,967,352.42	26,111,251.88	7.11
Medicaid Nursing Facility	8,411,636.66	8,977,281.01	(6.30)	60,281,127.38	60,114,276.96	0.28	0.00	21,414.97	(100.00)	60,281,127.38	60,092,861.99	0.31
Medicaid Pharm. Services	807,600.81	823,409.94	(1.92)	5,450,635.25	5,530,059.00	(1.44)	0.00	7,303.74	(100.00)	5,450,635.25	5,522,755.26	(1.31)
Miscellaneous Tags	30,854.51	28,033.97	10.06	162,016.25	156,516.23	3.51	0.00	287.75	(100.00)	162,016.25	156,228.48	3.70
Miscellaneous Taxes*	19,391.46	15,519.22	24.95	227,314.44	241,402.32	(5.84)	1,356.00	36,115.00	(96.25)	225,958.44	205,287.32	10.07
Mobile Telecom Tax	4,911,089.41	5,891,515.31	(16.64)	34,688,286.83	43,186,828.20	(19.68)	64,382.74	90,721.01	(29.03)	34,623,904.09	43,096,107.19	(19.66)
Motor Fuels (Diesel)	12,085,698.78	12,364,031.40	(2.25)	81,751,883.10	80,404,568.35	1.68	3,861,628.16	3,621,876.08	6.62	77,890,254.94	76,782,692.27	1.44
Motor Registration Reinstate fees	287,902.42	104,475.38		1,350,525.71	463,784.84		153.00	459.00	(66.67)	1,350,372.71	463,325.84	
Motor Vehicle Title Fees	2,244,928.00	2,071,038.50	8.40	13,116,831.08	12,888,062.63	1.78	367.50	270.00	36.11	13,116,463.58	12,887,792.63	1.77
Motor Veh Salv Inspec Fees	86,175.00	67,950.00	26.82	551,343.00	459,442.00	20.00	0.00	0.00		551,343.00	459,442.00	20.00
Oil & Gas Privilege (8%)	3,047,860.77	8,003,809.38	(61.92)	35,068,672.52	50,548,436.12	(30.62)	1,310,575.19	1,160,443.28	12.94	33,758,097.33	49,387,992.84	(31.65)
Oil & Gas Production (2%)	1,025,691.17	1,634,969.42	(37.27)	11,942,802.16	15,275,853.17	(21.82)	545,350.84	387,325.59	40.80	11,397,451.32	14,888,527.58	(23.45)
Oil Lubricating	161,914.03	155,225.21	4.31	1,033,091.25	1,088,579.40	(5.10)	20,298.68	502.41		1,012,792.57	1,088,076.99	(6.92)
Oil Wholesale License	5,754.29	3,482,468.13	(99.83)	10,522,952.25	11,725,560.58	(10.26)	26,572.66	29,977.36	(11.36)	10,496,379.59	11,695,583.22	(10.25)
Pari-Mutuel Pool	129,353.68	148,948.01	(13.16)	873,852.19	893,570.37	(2.21)	0.00	0.00		873,852.19	893,570.37	(2.21)
Property Tax**	9,811,186.64	6,729,185.54	45.80	330,278,100.51	327,473,564.28	0.86	0.00	0.00		330,278,100.51	327,473,564.28	0.86
Rental or Leasing	6,146,751.22	6,233,759.24	(1.40)	46,770,579.86	46,003,485.26	1.67	52,042.19	160,651.34	(67.61)	46,718,537.67	45,842,833.92	1.91
Sales	186,868,996.89	180,828,058.21	3.34	1,234,250,799.49	1,189,207,060.75	3.79	6,951,747.02	1,998,705.32		1,227,299,052.47	1,187,208,355.43	3.38
Scrap Tire Environmental Fee	381,854.16	361,243.99	5.71	2,158,023.22	2,205,294.54	(2.14)	0.00	2,218.60	(100.00)	2,158,023.22	2,203,075.94	(2.04)
Solid Waste Disposal Fee	1,315,615.47	1,447,680.79	(9.12)	4,476,916.24	4,519,066.45	(0.93)	0.00	9,932.69	(100.00)	4,476,916.24	4,509,133.76	(0.71)
Store Licenses	6,400.79	9,210.33	(30.50)	600,324.07	502,181.39	19.54	1.00	22.44	(95.54)	600,323.07	502,158.95	19.55
Tobacco Cigarette Tax	9,045,965.45	8,747,572.00	3.41	64,931,626.39	67,035,399.72	(3.14)	71,550.80	47,022.97	52.16	64,860,075.59	66,988,376.75	(3.18)
Tobacco OTP Tax	740,494.28	769,298.44	(3.74)	5,007,786.94	6,008,966.24	(16.66)	60,536.48	400.00		4,947,250.46	6,008,566.24	(17.66)
TVA Electric	8,382,304.00	8,862,010.16	(3.23)	61,104,651.24	63,268,520.71	(3.42)	0.00	0.00		61,104,651.24	63,268,520.71	(3.42)
Use	29,890,720.51	27,050,863.93	10.50	187,808,668.69	184,748,147.91	1.66	1,479,135.24	1,338,273.51	10.53	186,329,533.45	183,409,874.40	1.59
Utility Gross Receipts	32,372,961.53	29,068,888.32	11.37	240,234,410.23	239,706,531.13	0.22	537,237.53	1,353,158.97	(60.30)	239,697,172.70	238,353,372.16	0.56
Utility License (2.2%)	38,677,355.19	36,251,287.46	6.69	117,044,259.75	110,157,542.05	6.25	0.00	0.00		117,044,259.75	110,157,542.05	6.25
TOTAL	999,775,421.68	977,563,662.20	2.27	5,858,934,317.89	5,609,297,124.45	4.45	510,871,399.09	513,877,401.40	(0.58)	5,348,062,918.80	5,095,419,723.05	4.96

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to a one-time payment (64.4 million), Income tax - Corporate is reflecting a significant increase between FY14 and FY15