

**REVENUE ABSTRACT**  
**ALABAMA DEPARTMENT OF REVENUE**  
 Month of April 2016

Fiscal Year: 1 October 2015 - 30 September 2016  
 Comparative Statement of Gross Tax Collections for the Month  
 and Fiscal Periods Indicated.

Source: Financial Operations  
 revenue.alabama.gov

Title of Tax	April 2016	April 2015	% Change	FYTD 2015-16	FYTD 2014-15	% Change	FYTD Refunds 2015-16	FYTD Refunds 2014-15	% Change	FYTD Net 2015-16	FYTD Net 2014-15	% Change
Bulk Storage Withdrawal Fee	3,290,953.34	3,098,240.32	6.22	21,409,084.31	21,129,481.38	1.32	101,336.25	233,274.54	(56.56)	21,307,748.06	20,896,206.84	1.97
Business Privilege Tax	16,082,948.35	19,534,388.64	(17.67)	109,709,035.78	111,349,213.20	(1.47)	12,658,362.60	12,577,755.68	0.64	97,050,673.18	98,771,457.52	(1.74)
CMRS Wireless 911 Service Charge	1,726,269.48	1,554,342.18	11.06	11,237,829.99	10,492,972.23	7.10	150.36	10,126.32	(98.52)	11,237,679.63	10,482,845.91	7.20
Coal Severance (\$.135/Ton)	106,104.59	158,198.88	(32.93)	662,996.60	1,056,843.60	(37.27)	0.00	0.00		662,996.60	1,056,843.60	(37.27)
Coal Severance (\$.20/Ton)	156,969.79	223,102.78	(29.64)	961,682.74	1,530,491.56	(37.17)	0.00	0.00		961,682.74	1,530,491.56	(37.17)
Contractors' Gross Receipts	3,645,325.14	2,074,605.01	75.71	23,879,102.99	24,294,941.34	(1.71)	36,187.20	403.58		23,842,915.79	24,294,537.76	(1.86)
Deeds and Assignments	495,324.60	568,750.19	(12.91)	3,839,724.07	3,193,327.86	20.24	367,610.04	253,931.42	44.77	3,472,114.03	2,939,396.44	18.12
Dry Cleaning Registration Fee	68,359.30	76,520.38	(10.67)	185,196.22	181,719.53	1.91	0.00	0.00		185,196.22	181,719.53	1.91
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	20,193,935.26	14,295,199.71	41.26	46,144,435.19	47,078,044.03	(1.98)	0.00	0.00		46,144,435.19	47,078,044.03	(1.98)
Forest Products Severance	1,076,622.71	460,069.90		3,884,610.78	3,380,461.88	14.91	2,015.20	0.00	100.00	3,882,595.58	3,380,461.88	14.85
Freight Line R.R. Equipment	2,797.14	0.00	100.00	4,028,112.91	4,321,961.12	(6.80)	0.00	0.00		4,028,112.91	4,321,961.12	(6.80)
Gasoline	37,587,997.15	35,217,254.62	6.73	245,718,214.10	236,440,138.50	3.92	4,021,736.86	3,426,074.49	17.39	241,696,477.24	233,014,064.01	3.73
Gasoline (Aviation & Jet Fuel)	183,100.97	203,009.02	(9.81)	1,222,104.50	1,338,196.53	(8.68)	216,231.41	414,777.11	(47.87)	1,005,873.09	923,419.42	8.93
Hazardous Waste	62,193.70	48,791.41	27.47	394,044.34	374,486.30	5.22	0.00	0.00		394,044.34	374,486.30	5.22
Hospital Assessment Fee	63,067,913.15	63,391,624.56	(0.51)	191,702,355.22	191,363,318.33	0.18	0.00	0.00		191,702,355.22	191,363,318.33	0.18
Hydro-Electric KWH	0.00	0.00		1,211,500.69	1,691,037.79	(28.36)	0.00	0.00		1,211,500.69	1,691,037.79	(28.36)
IFTA License Tax	438,127.77	530,576.32	(17.42)	4,518,551.69	4,098,489.23	10.25	0.00	0.00		4,518,551.69	4,098,489.23	10.25
Income Tax-Corporate***	48,793,546.53	48,113,817.86	1.41	260,108,451.74	320,758,469.96	(18.91)	50,309,027.84	47,910,160.18	5.01	209,799,423.90	272,848,309.78	(23.11)
Income Tax-Individual	432,675,594.49	442,108,866.23	(2.13)	2,348,275,161.14	2,264,939,769.96	3.68	408,874,725.81	431,039,345.64	(5.14)	1,939,400,435.33	1,833,900,424.32	5.75
IRP Registration Fees	3,791,991.53	5,989,581.88	(36.69)	26,119,345.83	30,243,506.00	(13.64)	0.00	0.00		26,119,345.83	30,243,506.00	(13.64)
Lodgings	5,653,159.41	5,232,024.67	8.05	30,491,722.18	27,989,967.52	8.94	24,441.06	22,615.10	8.07	30,467,281.12	27,967,352.42	8.94
Medicaid Nursing Facility	9,423,850.36	8,411,636.66	12.03	65,598,015.14	60,281,127.38	8.82	84,785.13	0.00	100.00	65,513,230.01	60,281,127.38	8.68
Medicaid Pharm. Services	2,024,638.78	807,600.81		13,499,006.96	5,450,635.25		25,089.76	0.00	100.00	13,473,917.20	5,450,635.25	
Miscellaneous Tags	11,636.50	30,854.51	(62.29)	103,858.97	162,016.25	(35.90)	0.00	0.00		103,858.97	162,016.25	(35.90)
Miscellaneous Taxes*	17,660.44	19,391.46	(8.93)	243,815.95	227,314.44	7.26	2,549.08	1,356.00	87.99	241,266.87	225,958.44	6.77
Mobile Telecom Tax	3,915,108.41	4,911,089.41	(20.28)	29,889,091.18	34,688,286.83	(13.84)	0.00	64,382.74	(100.00)	29,889,091.18	34,623,904.09	(13.67)
Motor Fuels (Diesel)	13,435,113.32	12,085,698.78	11.17	86,212,630.96	81,751,883.10	5.46	4,225,751.90	3,861,628.16	9.43	81,986,879.06	77,890,254.94	5.26
Motor Registration Reinstate fees	428,934.66	287,902.42	48.99	1,604,276.98	1,350,525.71	18.79	612.00	153.00		1,603,664.98	1,350,372.71	18.76
Motor Vehicle Title Fees	2,028,162.75	2,244,928.00	(9.66)	13,463,444.50	13,116,831.08	2.64	2,408.67	367.50		13,461,035.83	13,116,463.58	2.63
Motor Veh Salv Inspec Fees	137,287.00	86,175.00	59.31	732,292.00	551,343.00	32.82	0.00	0.00		732,292.00	551,343.00	32.82
Oil & Gas Privilege (8%)	1,757,242.21	3,047,860.77	(42.35)	17,331,155.11	35,068,672.52	(50.58)	69,946.39	1,310,575.19	(94.66)	17,261,208.72	33,758,097.33	(48.87)
Oil & Gas Production (2%)	565,633.14	1,025,691.17	(44.85)	5,655,448.65	11,942,802.16	(52.65)	24,278.66	545,350.84	(95.55)	5,631,169.99	11,397,451.32	(50.59)
Oil Lubricating	154,024.13	161,914.03	(4.87)	999,543.50	1,033,091.25	(3.25)	5,966.46	20,298.68	(70.61)	993,577.04	1,012,792.57	(1.90)
Oil Wholesale License	837.19	5,754.29	(85.45)	8,013,691.07	10,522,952.25	(23.85)	3,334.54	26,572.66	(87.45)	8,010,356.53	10,496,379.59	(23.68)
Pari-Mutuel Pool	122,986.28	129,353.68	(4.92)	827,874.29	873,852.19	(5.26)	0.00	0.00		827,874.29	873,852.19	(5.26)
Property Tax**	8,924,566.45	9,811,186.64	(9.04)	344,793,215.79	330,278,100.51	4.39	0.00	0.00		344,793,215.79	330,278,100.51	4.39
Rental or Leasing	6,421,526.81	6,146,751.22	4.47	44,620,779.31	46,772,875.85	(4.60)	50,073.77	52,042.19	(3.78)	44,570,705.54	46,720,833.66	(4.60)
Sales	198,115,682.23	186,868,996.89	6.02	1,298,435,326.51	1,234,248,503.50	5.20	1,174,767.99	6,951,747.02	(83.10)	1,297,260,558.52	1,227,296,756.48	5.70
Scrap Tire Environmental Fee	394,876.69	381,854.16	3.41	2,309,898.29	2,158,023.22	7.04	0.00	0.00		2,309,898.29	2,158,023.22	7.04
Solid Waste Disposal Fee	1,582,971.60	1,315,615.47	20.32	4,717,896.54	4,476,916.24	5.38	0.00	0.00		4,717,896.54	4,476,916.24	5.38
Store Licenses	2,199.29	6,400.79	(65.64)	536,109.26	600,324.07	(10.70)	0.00	1.00	(100.00)	536,109.26	600,323.07	(10.70)
Tobacco Cigarette Tax	16,689,132.77	9,045,965.45	84.49	102,987,419.20	64,931,626.39	58.61	358,976.91	71,550.80		102,628,442.29	64,860,075.59	58.23
Tobacco OTP Tax	925,224.53	740,494.28	24.95	5,352,334.72	5,007,786.94	6.88	20,832.78	60,536.48	(65.59)	5,331,501.94	4,947,250.46	7.77
TVA Electric	7,694,018.16	8,382,304.00	(8.21)	56,544,069.96	61,104,651.24	(7.46)	0.00	0.00		56,544,069.96	61,104,651.24	(7.46)
Use	31,998,294.30	29,890,720.51	7.05	213,290,545.62	187,808,668.69	13.57	1,490,212.68	1,479,135.24	0.75	211,800,332.94	186,329,533.45	13.67
Utility Gross Receipts	24,556,372.09	32,372,961.53	(24.15)	219,220,699.74	240,234,410.23	(8.75)	163,574.52	537,237.53	(69.55)	219,057,125.22	239,697,172.70	(8.61)
Utility License (2.2%)	39,392,628.18	38,677,355.19	1.85	118,386,890.55	117,044,259.75	1.15	0.00	0.00		118,386,890.55	117,044,259.75	1.15
<b>TOTAL</b>	<b>1,009,819,842.67</b>	<b>999,775,421.68</b>	<b>1.00</b>	<b>5,991,072,593.76</b>	<b>5,858,934,317.89</b>	<b>2.26</b>	<b>484,314,985.87</b>	<b>510,871,399.09</b>	<b>(5.20)</b>	<b>5,506,757,607.89</b>	<b>5,348,062,918.80</b>	<b>2.97</b>

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

\*\*\*Due to a one time payment of 64.4 million FY15 numbers will be higher