

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of May 2013

Fiscal Year: 1 October 2012 - 30 September 2013
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
revenue.alabama.gov

Title of Tax	May 2013	May 2012	% Change	FYTD 2012-13	FYTD 2011-12	% Change	FYTD Refunds 2012-13	FYTD Net 2012-13
Bulk Storage Withdrawal Fee	2,981,263.02	3,018,432.94	(1.23)	23,223,450.47	28,819,335.96	(19.42)	232,673.64	22,990,776.83
Business Privilege Tax	4,561,490.86	7,398,655.98	(38.35)	118,566,140.51	104,640,835.14	13.31	14,438,365.64	104,127,774.87
CMRS Wireless 911 Service Charge	533,769.26	0.00		4,325,645.03	0.00		905.95	4,324,739.08
Coal Severance (\$.135/Ton)***	183,424.57	0.00		3,595,347.30	231,039.95		0.00	3,595,347.30
Coal Severance (\$.20/Ton)***	260,049.66	309,019.25	(15.85)	2,436,507.17	2,367,574.06	2.91	0.00	2,436,507.17
Contractors' Gross Receipts	2,827,546.57	2,066,291.70	36.84	25,615,883.58	23,043,635.70	11.16	6,013.09	25,609,870.49
Deeds and Assignments	165,629.55	127,837.67	29.56	1,676,981.72	1,782,457.28	(5.92)	110,477.22	1,566,504.50
Dry Cleaning Registration Fee	8,000.00	30,181.90	(73.49)	340,654.53	287,699.50	18.41	0.00	340,654.53
Estate and Inheritance	0.00	0.00		0.00	295,624.67	(100.00)	0.00	0.00
Financial Institutions Excise	2,358,211.22	588,239.40		31,632,330.64	28,689,592.48	10.26	0.00	31,632,330.64
Forest Products Severance	839,325.35	982,313.97	(14.56)	3,985,759.21	3,755,226.74	6.14	25,468.49	3,960,290.72
Freight Line R.R. Equipment	0.00	0.00		3,417,878.96	3,585,858.05	(4.68)	0.00	3,417,878.96
Gasoline	33,970,811.06	33,477,794.93	1.47	261,354,892.23	262,767,181.43	(0.54)	2,448,672.69	258,906,219.54
Gasoline (Aviation & Jet Fuel)	231,141.93	48,063.05		1,471,721.66	406,630.51		100,066.34	1,371,655.32
Hazardous Waste***	75,674.83	68,068.11	11.18	1,053,549.64	610,777.49	72.49	0.00	1,053,549.64
Hospital Assessment Fee	91.55	0.00		181,606,122.13	170,268,928.47	6.66	37,729.69	181,568,392.44
Hydro-Electric KWH	0.00	0.00		0.00	0.00		0.00	0.00
IFTA License Tax	69,796.00	306,127.89	(77.20)	7,001,726.54	6,630,559.93	5.60	0.00	7,001,726.54
Income Tax-Corporate	14,148,136.94	9,900,043.56	42.91	280,514,996.65	259,441,320.27	8.12	73,519,006.36	206,995,990.29
Income Tax-Individual	442,198,773.28	419,557,023.22	5.40	2,615,287,228.59	2,452,639,711.26	6.63	472,958,180.09	2,142,329,048.50
IRP Registration Fees	3,383,846.28	5,462,725.82	(38.06)	32,114,703.12	31,853,958.74	0.82	0.00	32,114,703.12
Lodgings	4,505,236.89	4,311,121.04	4.50	29,879,816.45	28,799,749.65	3.75	5,418.32	29,874,398.13
Medicaid Nursing Facility	8,638,523.08	7,719,702.45	11.90	69,710,591.94	61,128,702.86	14.04	142,378.89	69,568,213.05
Medicaid Pharm. Services	784,032.64	863,690.37	(9.22)	6,344,153.34	6,406,035.69	(0.97)	0.00	6,344,153.34
Miscellaneous Tags	28,122.46	22,056.00	27.50	176,482.96	156,788.68	12.56	2.00	176,480.96
Miscellaneous Taxes*	19,845.70	11,183.03	77.46	279,657.16	318,647.83	(12.24)	704.49	278,952.67
Mobile Telecom Tax	6,953,625.06	7,164,081.73	(2.94)	55,455,982.91	53,252,187.17	4.14	0.00	55,455,982.91
Motor Fuels (Diesel)	11,585,728.08	11,057,483.18	4.78	89,324,925.77	86,307,815.06	3.50	2,819,888.55	86,505,037.22
Motor Registration Reinstate fees	116,296.51	158,357.33	(26.56)	920,896.95	1,139,879.10	(19.21)	970.00	919,926.95
Motor Vehicle Title Fees	1,995,302.20	1,919,799.90	3.93	14,921,646.94	14,101,968.20	5.81	325.50	14,921,321.44
Motor Veh Salv Inspec Fees	87,600.00	73,055.00	19.91	604,427.00	639,305.10	(5.46)	0.00	604,427.00
Oil & Gas Privilege (8%)	7,419,103.91	7,458,695.33	(0.53)	57,428,058.51	58,347,129.40	(1.58)	1,225,725.09	56,202,333.42
Oil & Gas Production (2%)	2,629,524.79	2,411,834.50	9.03	19,061,293.37	19,520,537.66	(2.35)	402,225.87	18,659,067.50
Oil Lubricating	165,391.62	174,355.74	(5.14)	1,191,832.50	1,313,028.03	(9.23)	23,941.54	1,167,890.96
Oil Wholesale License	50.00	204.50	(75.55)	6,677,675.67	5,666,106.16	17.85	25,428.02	6,652,247.65
Pari-Mutuel Pool	131,234.22	112,236.54	16.93	1,022,746.14	1,199,845.24	(14.76)	0.00	1,022,746.14
Property Tax**	9,776,780.70	9,548,836.10	2.39	333,107,397.44	331,747,059.83	0.41	0.00	333,107,397.44
Rental or Leasing	5,465,027.96	5,244,921.09	4.20	41,256,908.60	40,733,229.38	1.29	130,212.86	41,126,695.74
Sales	170,730,456.11	164,985,039.71	3.48	1,338,630,439.42	1,328,685,635.63	0.75	2,317,470.80	1,336,312,968.62
Scrap Tire Environmental Fee	322,262.21	330,208.80	(2.41)	2,432,074.77	2,525,054.77	(3.68)	0.00	2,432,074.77
Solid Waste Disposal Fee	10,146.57	26,404.34	(61.57)	4,626,859.00	4,969,757.73	(6.90)	0.00	4,626,859.00
Store Licenses	30,293.63	2,479.76		539,699.98	532,110.14	1.43	43.70	539,656.28
Tobacco Cigarette Tax	10,727,251.62	10,921,287.79	(1.78)	79,051,518.13	82,247,215.40	(3.89)	75,700.69	78,975,817.44
Tobacco OTP Tax	599,306.53	807,536.39	(25.79)	5,053,937.81	4,804,506.56	5.19	5,827.07	5,048,110.74
TVA Electric	9,051,532.75	10,009,473.66	(9.57)	75,880,258.99	81,388,861.78	(6.77)	0.00	75,880,258.99
Use	26,649,234.62	23,189,116.83	14.92	210,935,268.69	189,112,157.73	11.54	2,141,011.92	208,794,256.77
Utility Gross Receipts	29,715,887.42	24,062,228.82	23.50	259,645,979.84	241,789,179.89	7.39	904,799.92	258,741,179.92
Utility License (2.2%)	89,716.27	0.00		108,644,825.29	112,662,434.07	(3.57)	0.00	108,644,825.29
TOTAL	817,024,495.48	775,926,209.32	5.30	6,412,026,875.25	6,141,612,876.37	4.40	574,099,634.43	5,837,927,240.82

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to processing changes for Coal Severance (\$.135/Ton), Coal Severance (\$.20/Ton) and Hazardous Waste tax collections that would have normally been credited to FY12 was credited to FY13. (Coal Severance \$.135/Ton - \$2,272,893.64; Coal Severance \$.20/Ton - \$490,030.72; and Hazardous Waste \$249,710.39)