

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of May 2017

Fiscal Year: 1 October 2016 - 30 September 2017
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	May 2017	May 2016	% Change	FYTD 2016-17	FYTD 2015-16	% Change	FYTD Refunds 2016-17	FYTD Refunds 2015-16	% Change	FYTD Net 2016-17	FYTD Net 2015-16	% Change
Bulk Storage Withdrawal Fee	3,180,073.92	3,110,835.20	2.23	25,105,318.10	24,519,919.51	2.39	120,543.77	172,192.82	(29.99)	24,984,774.33	24,347,726.69	2.62
Business Privilege Tax	6,779,839.38	8,600,848.96	(21.17)	128,206,606.89	118,309,884.74	8.37	13,677,681.03	13,707,419.75	(0.22)	114,528,925.86	104,602,464.99	9.49
CMRS Wireless 911 Service Charge	1,763,156.30	1,632,810.21	7.98	14,700,962.36	12,870,640.20	14.22	1,057.03	150.36		14,699,905.33	12,870,489.84	14.21
Coal Severance (\$.135/Ton)	170,150.98	112,346.56	51.45	873,600.87	775,343.16	12.67	0.00	0.00		873,600.87	775,343.16	12.67
Coal Severance (\$.20/Ton)	251,228.05	166,439.31	50.94	1,286,155.15	1,128,122.05	14.01	0.00	0.00		1,286,155.15	1,128,122.05	14.01
Contractors' Gross Receipts	2,145,784.14	3,341,266.06	(35.78)	24,542,360.99	27,220,369.05	(9.84)	858.67	48,026.44	(98.21)	24,541,502.32	27,172,342.61	(9.68)
Deeds and Assignments	580,452.46	982,243.46	(40.91)	4,937,337.97	4,821,967.53	2.39	552,203.77	453,368.03	21.80	4,385,134.20	4,368,599.50	0.38
Dry Cleaning Registration Fee	8,055.89	32,791.71	(75.43)	298,405.30	217,987.93	36.89	0.00	0.00		298,405.30	217,987.93	36.89
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	1,211,725.70	1,114,578.11	8.72	53,243,334.49	47,259,013.30	12.66	0.00	0.00		53,243,334.49	47,259,013.30	12.66
Forest Products Severance	828,666.03	233,647.36		4,683,889.02	4,118,258.14	13.73	9,742.59	2,015.20		4,674,146.43	4,116,242.94	13.55
Freight Line R.R. Equipment	129,697.13	0.00	100.00	3,845,989.61	4,028,112.91	(4.52)	0.00	0.00		3,845,989.61	4,028,112.91	(4.52)
Gasoline	36,788,406.82	36,559,563.91	0.63	323,859,507.64	282,277,778.01	14.73	5,815,483.10	5,077,615.92	14.53	318,044,024.54	277,200,162.09	14.73
Gasoline (Aviation & Jet Fuel)	180,941.80	174,212.19	3.86	1,553,139.37	1,396,316.69	11.23	231,336.30	277,758.91	(16.71)	1,321,803.07	1,118,557.78	18.17
Hazardous Waste	112,898.51	60,220.62	87.47	630,931.13	454,264.96	38.89	0.00	0.00		630,931.13	454,264.96	38.89
Hospital Assessment Fee	109,586.53	4,450,499.30	(97.54)	199,373,730.65	196,152,854.52	1.64	368,316.30	0.00	100.00	199,005,414.35	196,152,854.52	1.45
Hydro-Electric KWH	0.00	0.00		1,120,694.11	1,211,500.69	(7.50)	0.00	0.00		1,120,694.11	1,211,500.69	(7.50)
IFTA License Tax	33,846.00	31,284.00	8.19	8,203,093.06	4,549,835.69	80.29	0.00	0.00		8,203,093.06	4,549,835.69	80.29
Income Tax-Corporate	21,314,340.90	8,143,581.02		286,984,092.51	268,252,032.76	6.98	63,833,959.47	58,127,639.24	9.82	223,150,133.04	210,124,393.52	6.20
Income Tax-Individual	558,692,238.39	526,263,797.23	6.16	2,955,586,865.39	2,874,538,958.37	2.82	480,844,641.79	472,772,563.62	1.71	2,474,742,223.60	2,401,766,394.75	3.04
IRP Registration Fees	6,434,091.78	5,945,322.34	8.22	37,012,672.90	32,064,668.17	15.43	10.67	119.90	(91.10)	37,012,662.23	32,064,548.27	15.43
Lodgings	5,696,698.89	5,439,117.29	4.74	38,148,658.66	35,930,839.47	6.17	16,537.16	24,930.08	(33.67)	38,132,121.50	35,905,909.39	6.20
Medicaid Nursing Facility	9,425,214.26	9,208,710.63	2.35	74,540,104.17	74,806,725.77	(0.36)	176,338.16	84,785.13		74,363,766.01	74,721,940.64	(0.48)
Medicaid Pharm. Services	11,158.21	1,843,769.84	(99.39)	1,020,629.15	15,342,776.80	(93.35)	0.00	25,089.76	(100.00)	1,020,629.15	15,317,687.04	(93.34)
Miscellaneous Tags	23,714.71	26,710.01	(11.21)	147,022.02	130,568.98	12.60	206.50	0.00	100.00	146,815.52	130,568.98	12.44
Miscellaneous Taxes*	9,114.65	7,584.89	20.17	212,160.07	251,400.84	(15.61)	904.00	2,775.08	(67.42)	211,256.07	248,625.76	(15.03)
Mobile Telecom Tax	3,586,586.29	4,176,400.79	(14.12)	30,584,760.54	34,065,491.97	(10.22)	0.00	0.00		30,584,760.54	34,065,491.97	(10.22)
Motor Fuels (Diesel)	12,101,663.54	13,404,889.12	(9.72)	111,621,311.75	99,617,520.08	12.05	8,332,700.54	5,519,627.66	50.96	103,288,611.21	94,097,892.42	9.77
Motor Registration Reinstatement fees	818,297.98	411,023.73	99.09	4,479,112.33	2,015,300.71		459.00	765.00	(40.00)	4,478,653.33	2,014,535.71	
Motor Vehicle Title Fees	2,065,908.99	1,992,286.05	3.70	15,652,574.59	15,455,730.55	1.27	165.00	313.00	(47.28)	15,652,409.59	15,455,417.55	1.27
Motor Veh Salv Inspect Fees	117,825.00	117,225.00	0.51	955,775.00	849,517.00	12.51	0.00	0.00		955,775.00	849,517.00	12.51
Oil & Gas Privilege (8%)	2,706,992.11	1,980,203.41	36.70	22,826,763.52	19,311,358.52	18.20	0.00	69,946.39	(100.00)	22,826,763.52	19,241,412.13	18.63
Oil & Gas Production (2%)	876,045.68	544,338.77	60.94	7,530,029.82	6,199,787.42	21.46	0.00	24,278.66	(100.00)	7,530,029.82	6,175,508.76	21.93
Oil Lubricating	143,669.03	150,749.65	(4.70)	1,346,279.91	1,150,293.15	17.04	8,908.06	5,966.46	49.30	1,337,371.85	1,144,326.69	16.87
Oil Wholesale License	3,433.81	3,994.65	(14.04)	8,420,769.77	8,017,685.72	5.03	32,675.42	4,990.58		8,388,094.35	8,012,695.14	4.69
Pari-Mutuel Pool	103,178.75	126,582.83	(18.49)	816,920.22	954,457.12	(14.41)	0.00	0.00		816,920.22	954,457.12	(14.41)
Petroleum Commodities Inspection Fee	5,064,406.46	0.00	100.00	34,469,552.10	0.00	100.00	649.08	0.00	100.00	34,468,903.02	0.00	100.00
Property Tax**	7,963,684.47	9,975,048.59	(20.16)	360,072,266.72	354,768,264.38	1.50	0.00	0.00		360,072,266.72	354,768,264.38	1.50
Rental or Leasing	6,325,619.08	6,224,539.21	1.62	51,648,041.02	50,845,318.52	1.58	103,614.08	82,401.90	25.74	51,544,426.94	50,762,916.62	1.54
Sales	189,365,917.12	188,835,784.94	0.28	1,512,202,942.77	1,487,271,111.45	1.68	2,009,559.92	1,212,865.87	65.69	1,510,193,382.85	1,486,058,245.58	1.62
Scrap Tire Environmental Fee	340,750.97	367,267.73	(7.22)	2,675,842.81	2,677,166.02	(0.05)	9,870.99	0.00	100.00	2,665,971.82	2,677,166.02	(0.42)
Simplified Sellers Use Tax	4,667,884.72	506,295.34		33,658,162.29	1,503,181.95		25.09	0.00	100.00	33,658,137.20	1,503,181.95	
Solid Waste Disposal Fee	74,861.12	20,599.87		4,738,378.08	4,738,496.41	2.95	0.00	0.00		4,738,378.08	4,738,496.41	2.95
Store Licenses	7,098.11	20,027.22	(64.56)	559,631.55	556,136.48	0.63	0.49	0.00	100.00	559,631.06	556,136.48	0.63
Tobacco Cigarette Tax	14,912,030.67	14,269,215.99	4.50	118,722,396.68	117,256,635.19	1.25	430,724.29	508,406.63	(15.28)	118,291,672.39	116,748,228.56	1.32
Tobacco OTP Tax	779,872.99	711,942.24	9.54	6,210,782.95	6,064,276.96	2.42	1,394.07	27,310.43	(94.90)	6,209,388.88	6,036,966.53	2.86
TVA Electric	7,106,294.52	7,694,018.16	(7.64)	59,280,527.88	64,238,088.12	(7.72)	0.00	0.00		59,280,527.88	64,238,088.12	(7.72)
Use	29,379,152.36	29,234,262.34	0.50	254,621,923.42	241,527,921.35	5.42	2,733,941.80	1,541,257.40	77.38	251,887,981.62	239,986,663.95	4.96
Utility Gross Receipts	31,138,842.72	28,222,972.86	10.33	254,228,806.02	247,443,672.60	2.74	337,748.50	230,758.45	46.36	253,891,057.52	247,212,914.15	2.70
Utility License (2.2%)	9,447.93	1,000.00		113,528,596.34	118,387,890.55	(4.10)	15,580.90	0.00	100.00	113,513,015.44	118,387,890.55	(4.12)
TOTAL	975,540,545.85	926,472,848.70	5.30	7,201,109,409.66	6,917,545,442.46	4.10	579,667,837.54	560,005,338.67	3.51	6,621,441,572.12	6,357,540,103.79	4.15

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.