

**REVENUE ABSTRACT**  
**ALABAMA DEPARTMENT OF REVENUE**  
 Month of June 2014

Fiscal Year: 1 October 2013 - 30 September 2014  
 Comparative Statement of Gross Tax Collections for the Month  
 and Fiscal Periods Indicated.

Source: Financial Operations  
 revenue.alabama.gov

Title of Tax	June 2014	June 2013	% Change	FYTD 2013-14	FYTD 2012-13	% Change	FYTD Refunds 2013-14	FYTD Refunds 2012-13	% Change	FYTD Net 2013-14	FYTD Net 2012-13	% Change
Bulk Storage Withdrawal Fee	3,186,157.92	3,147,442.54	1.23	26,693,796.97	26,370,893.01	1.22	249,481.84	251,616.09	(0.85)	26,444,315.13	26,119,276.92	1.24
Business Privilege Tax	5,614,028.49	2,954,810.54	90.00	115,009,524.72	121,520,951.05	(5.36)	11,171,464.97	15,259,576.66	(26.79)	103,838,059.75	106,261,374.39	(2.28)
CMRS Wireless 911 Service Charge	1,384,441.72	582,328.09		10,919,896.41	4,907,973.12		84.92	905.95	(90.63)	10,919,811.49	4,907,067.17	
Coal Severance (\$.135/Ton)***	191,387.78	272,786.57	(29.84)	1,532,083.16	3,868,133.87	(60.39)	0.00	0.00		1,532,083.16	3,868,133.87	(60.39)
Coal Severance (\$.20/Ton)***	280,820.33	352,537.48	(20.34)	2,244,077.38	2,789,044.65	(19.54)	0.00	0.00		2,244,077.38	2,789,044.65	(19.54)
Contractors' Gross Receipts	3,257,760.48	3,883,940.70	(16.12)	27,087,465.34	29,499,824.28	(8.18)	33,326.48	6,013.09		27,054,138.86	29,493,811.19	(8.27)
Deeds and Assignments	388,708.28	232,775.04	66.99	3,151,581.70	1,909,756.76	65.03	191,287.93	120,448.72	58.81	2,960,293.77	1,789,308.04	65.44
Dry Cleaning Registration Fee	9,680.29	10,055.31	(3.73)	241,458.22	350,709.84	(31.15)	0.00	0.00		241,458.22	350,709.84	(31.15)
Estate and Inheritance	7,653.15	18,459.86	(58.54)	7,653.15	18,459.86	(58.54)	0.00	0.00		7,653.15	18,459.86	(58.54)
Financial Institutions Excise	1,739,722.72	2,713,732.72	(35.89)	36,188,833.61	34,346,063.36	5.37	0.00	0.00		36,188,833.61	34,346,063.36	5.37
Forest Products Severance	304.31	1,978.40	(84.62)	4,095,477.40	3,987,737.61	2.70	4,994.52	25,809.00	(80.65)	4,090,482.88	3,961,928.61	3.24
Freight Line R.R. Equipment	0.00	0.00		3,091,242.08	3,417,878.96	(9.56)	0.00	0.00		3,091,242.08	3,417,878.96	(9.56)
Gasoline	35,924,122.04	35,762,400.74	0.45	299,393,271.32	297,117,292.97	0.77	4,814,866.59	3,188,560.00	51.00	294,578,404.73	293,928,732.97	0.22
Gasoline (Aviation & Jet Fuel)	208,524.20	214,349.23	(2.72)	1,848,998.05	1,686,070.89	9.66	892,652.14	215,651.77		956,345.91	1,470,419.12	(34.96)
Hazardous Waste***	52,622.45	70,739.30	(25.61)	408,667.51	1,124,288.94	(63.65)	0.00	0.00		408,667.51	1,124,288.94	(63.65)
Hospital Assessment Fee	0.00	0.00		196,649,699.73	181,606,122.13	8.28	20,076.03	37,729.69	(46.79)	196,629,623.70	181,568,392.44	8.30
Hydro-Electric KWH	0.00	0.00		781,736.61	0.00	100.00	0.00	0.00		781,736.61	0.00	100.00
IFTA License Tax	1,723,618.41	1,084,922.93	58.87	7,017,773.94	8,086,649.47	(13.22)	0.00	0.00		7,017,773.94	8,086,649.47	(13.22)
Income Tax-Corporate	99,837,007.05	89,754,384.65	11.23	351,805,589.51	370,269,381.30	(4.99)	80,802,724.20	82,789,577.26	(2.40)	271,002,865.31	287,479,804.04	(5.73)
Income Tax-Individual	317,287,527.85	312,667,459.80	1.48	2,907,538,123.84	2,927,954,688.39	(0.70)	479,620,747.51	508,592,477.33	(5.70)	2,427,917,376.33	2,419,362,211.06	0.35
IRP Registration Fees	3,062,923.30	3,481,107.78	(12.01)	33,679,003.93	35,595,810.90	(5.38)	0.00	0.00		33,679,003.93	35,595,810.90	(5.38)
Lodgings	5,579,536.34	5,049,823.88	10.49	36,311,089.22	34,929,640.33	3.95	13,616.34	6,093.53		36,297,472.88	34,923,546.80	3.93
Medicaid Nursing Facility	8,447,849.13	8,660,359.23	(2.45)	77,135,243.37	78,370,951.17	(1.58)	21,414.97	142,378.89	(84.96)	77,113,828.40	78,228,572.28	(1.42)
Medicaid Pharm. Services	854,086.32	780,201.19	9.47	7,064,495.44	7,124,354.53	(0.84)	7,303.74	0.00	100.00	7,057,191.70	7,124,354.53	(0.94)
Miscellaneous Tags	20,940.00	24,753.97	(15.41)	199,711.28	201,236.93	(0.76)	287.75	351.50	(18.14)	199,423.53	200,885.43	(0.73)
Miscellaneous Taxes*	6,939.39	17,624.83	(60.63)	263,485.94	297,281.99	(11.37)	36,115.00	704.49		227,370.94	296,577.50	(23.34)
Mobile Telecom Tax	5,453,871.29	6,552,824.32	(16.77)	54,034,867.70	62,008,807.23	(12.86)	90,721.01	0.00	100.00	53,944,146.69	62,008,807.23	(13.01)
Motor Fuels (Diesel)	12,265,850.36	11,675,515.95	5.06	104,825,139.23	101,000,441.72	3.79	4,866,974.67	3,482,391.06	39.76	99,958,164.56	97,518,050.66	2.50
Motor Registration Reinstate fees	143,030.70	55,130.16		725,685.68	976,027.11	(25.65)	765.00	970.00	(21.13)	724,920.68	975,057.11	(25.65)
Motor Vehicle Title Fees	1,912,593.00	1,934,606.25	(1.14)	16,721,691.52	16,856,253.19	(0.80)	300.00	445.50	(32.66)	16,721,391.52	16,855,807.69	(0.80)
Motor Veh Salv Inspec Fees	73,650.00	63,000.00	16.90	627,893.00	667,427.00	(5.92)	0.00	0.00		627,893.00	667,427.00	(5.92)
Oil & Gas Privilege (8%)	6,949,789.82	7,649,943.87	(9.15)	64,638,972.46	65,078,002.38	(0.67)	2,534,352.34	1,225,725.09		62,104,620.12	63,852,277.29	(2.74)
Oil & Gas Production (2%)	2,587,410.73	2,553,977.51	1.31	20,553,405.66	21,615,270.88	(4.91)	948,476.71	402,225.87		19,604,928.95	21,213,045.01	(7.58)
Oil Lubricating	153,711.13	180,888.00	(15.02)	1,399,155.59	1,372,720.50	1.93	17,218.00	23,941.54	(28.08)	1,381,937.59	1,348,778.96	2.46
Oil Wholesale License	163,853.34	146.82		11,985,666.53	6,677,822.49	79.48	30,350.01	25,428.02	19.36	11,955,316.52	6,652,394.47	79.71
Pari-Mutuel Pool	156,531.11	155,416.01	0.72	1,181,794.70	1,178,162.15	0.31	0.00	0.00		1,181,794.70	1,178,162.15	0.31
Property Tax**	12,827,318.01	8,894,812.82	44.21	348,214,923.76	342,002,210.26	1.82	0.00	0.00		348,214,923.76	342,002,210.26	1.82
Rental or Leasing	5,736,682.78	5,497,862.60	4.34	57,404,601.88	46,754,771.20	22.78	170,456.34	130,212.86	30.91	57,234,145.54	46,624,558.34	22.76
Sales	184,171,786.14	177,940,344.32	3.50	1,547,534,130.70	1,516,570,783.74	2.04	2,611,879.88	2,584,179.64	1.07	1,544,922,250.82	1,513,986,604.10	2.04
Scrap Tire Environmental Fee	349,178.11	342,657.25	1.90	2,895,714.48	2,774,732.02	4.36	2,218.60	0.00	100.00	2,893,495.88	2,774,732.02	4.28
Solid Waste Disposal Fee	4,787.91	20,637.33	(76.80)	4,534,930.55	4,647,496.33	(2.42)	9,932.69	0.00	100.00	4,524,997.86	4,647,496.33	(2.64)
Store Licenses	15,103.81	9,688.98	55.89	530,532.57	549,388.96	(3.43)	22.44	90.90	(75.31)	530,510.13	549,298.06	(3.42)
Tobacco Cigarette Tax	9,458,583.80	10,382,199.52	(8.90)	86,806,797.80	89,433,717.65	(2.94)	61,381.86	95,513.46	(35.73)	86,745,415.94	89,338,204.19	(2.90)
Tobacco OTP Tax	667,337.07	681,810.12	(2.12)	7,374,068.14	5,735,747.93	28.56	400.00	5,827.07	(93.14)	7,373,668.14	5,729,920.86	28.69
TVA Electric	8,662,010.16	9,051,532.75	(4.30)	80,592,541.03	84,931,791.74	(5.11)	0.00	0.00		80,592,541.03	84,931,791.74	(5.11)
Use	26,183,183.87	25,343,284.99	3.31	238,018,403.90	236,278,553.68	0.74	2,046,313.54	2,183,430.01	(6.28)	235,972,090.36	234,095,123.67	0.80
Utility Gross Receipts	31,871,347.65	35,685,249.85	(10.69)	304,023,354.41	295,331,229.69	2.94	1,353,158.97	922,141.74	46.74	302,670,195.44	294,409,087.95	2.81
Utility License (2.2%)	8,263.68	0.00		110,169,834.42	108,644,825.29	1.40	0.00	0.00		110,169,834.42	108,644,825.29	1.40
<b>TOTAL</b>	<b>798,882,236.42</b>	<b>776,410,504.20</b>	<b>2.89</b>	<b>7,215,154,085.54</b>	<b>7,188,437,379.45</b>	<b>0.37</b>	<b>592,625,366.99</b>	<b>621,720,416.73</b>	<b>(4.68)</b>	<b>6,622,528,718.55</b>	<b>6,566,716,962.72</b>	<b>0.85</b>

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

\*\*\*Due to processing changes for Coal Severance (\$.135/Ton), Coal Severance (\$.20/Ton) and Hazardous Waste tax collections that would have normally been credited to FY12 was credited to FY13. (Coal Severance \$.135/Ton - \$2,272,893.64; Coal Severance \$.20/Ton - \$490,030.72; and Hazardous Waste \$249,710.39)