

**REVENUE ABSTRACT**  
**ALABAMA DEPARTMENT OF REVENUE**  
 Month of June 2015

Fiscal Year: 1 October 2014 - 30 September 2015  
 Comparative Statement of Gross Tax Collections for the Month  
 and Fiscal Periods Indicated.

Source: Financial Operations  
 revenue.alabama.gov

Title of Tax	June 2015	June 2014	% Change	FYTD 2014-15	FYTD 2013-14	% Change	FYTD Refunds 2014-15	FYTD Refunds 2013-14	% Change	FYTD Net 2014-15	FYTD Net 2013-14	% Change
Bulk Storage Withdrawal Fee	3,208,275.44	3,186,157.92	0.69	27,428,005.35	26,693,796.97	2.75	263,376.15	249,481.84	5.57	27,164,629.20	26,444,315.13	2.72
Business Privilege Tax	6,302,106.82	5,614,028.49	12.26	128,758,410.32	115,009,524.72	11.95	15,051,883.50	11,171,464.97	34.74	113,706,526.82	103,838,059.75	9.50
CMRS Wireless 911 Service Charge	1,539,994.84	1,384,441.72	11.24	13,495,804.84	10,919,896.41	23.59	10,176.42	84.92		13,485,628.42	10,919,811.49	23.50
Coal Severance (\$.135/Ton)	168,867.91	191,387.78	(11.77)	1,386,863.82	1,532,083.16	(9.48)	0.00	0.00		1,386,863.82	1,532,083.16	(9.48)
Coal Severance (\$.20/Ton)	231,257.42	280,820.33	(17.65)	2,007,369.55	2,244,077.38	(10.55)	0.00	0.00		2,007,369.55	2,244,077.38	(10.55)
Contractors' Gross Receipts	3,216,592.97	3,257,760.48	(1.26)	29,801,230.50	27,087,465.34	10.02	403.58	33,326.48	(98.79)	29,800,826.92	27,054,138.86	10.15
Deeds and Assignments	272,472.78	388,708.28	(29.90)	3,992,687.74	3,151,581.70	26.69	314,108.48	191,287.93	64.21	3,678,579.26	2,960,293.77	24.26
Dry Cleaning Registration Fee	316.64	9,680.29	(96.73)	226,878.49	241,458.22	(6.04)	0.00	0.00		226,878.49	241,458.22	(6.04)
Estate and Inheritance	0.00	7,653.15	(100.00)	0.00	7,653.15	(100.00)	0.00	0.00		0.00	7,653.15	(100.00)
Financial Institutions Excise	1,112,042.90	1,739,722.72	(36.08)	45,393,324.73	36,188,833.61	25.43	0.00	0.00		45,393,324.73	36,188,833.61	25.43
Forest Products Severance	1,425.11	304.31		4,191,702.89	4,095,477.40	2.35	0.00	4,994.52	(100.00)	4,191,702.89	4,090,482.88	2.47
Freight Line R.R. Equipment	0.00	0.00		4,321,961.12	3,091,242.08	39.81	0.00	0.00		4,321,961.12	3,091,242.08	39.81
Gasoline	36,616,241.04	35,924,122.04	1.93	308,588,132.76	299,393,271.32	3.07	4,690,829.99	4,814,866.59	(2.58)	303,897,302.77	294,578,404.73	3.16
Gasoline (Aviation & Jet Fuel)	199,665.06	208,524.20	(4.25)	1,738,854.28	1,848,998.05	(5.96)	574,050.58	892,652.14	(35.69)	1,164,803.70	956,345.91	21.80
Hazardous Waste	40,450.54	52,622.45	(23.13)	462,164.93	408,667.51	13.09	0.00	0.00		462,164.93	408,667.51	13.09
Hospital Assessment Fee	1,149,856.57	0.00		192,513,174.90	196,649,699.73	(2.10)	0.00	20,076.03	(100.00)	192,513,174.90	196,629,623.70	(2.09)
Hydro-Electric KWH	0.00	0.00		1,691,037.79	781,736.61		0.00	0.00		1,691,037.79	781,736.61	
IFTA License Tax	1,330,914.39	1,723,618.41	(22.78)	5,918,009.33	7,017,773.94	(15.67)	0.00	0.00		5,918,009.33	7,017,773.94	(15.67)
Income Tax-Corporate**	92,803,395.90	99,837,007.05	(7.05)	426,308,129.33	351,805,589.51	21.18	65,235,749.97	80,802,724.20	(19.27)	361,072,379.36	271,002,865.31	33.24
Income Tax-Individual	326,469,963.26	317,287,527.85	2.89	3,056,250,156.21	2,907,538,123.84	5.11	533,501,715.17	479,620,747.51	11.23	2,522,748,441.04	2,427,917,376.33	3.91
IRP Registration Fees	4,205,213.23	3,062,923.30	37.29	38,134,091.58	33,679,003.93	13.23	0.00	0.00		38,134,091.58	33,679,003.93	13.23
Lodgings	5,863,976.88	5,579,536.34	5.10	38,973,776.11	36,311,089.22	7.33	30,579.80	13,616.34		38,943,196.31	36,297,472.88	7.29
Medicaid Nursing Facility	8,371,121.69	8,447,849.13	(0.91)	77,396,985.71	77,135,243.37	0.34	0.00	21,414.97	(100.00)	77,396,985.71	77,113,828.40	0.37
Medicaid Pharm. Services	727,059.11	854,086.32	(14.87)	6,916,219.97	7,064,495.44	(2.10)	171,875.35	7,303.74		6,744,344.62	7,057,191.70	(4.43)
Miscellaneous Tags	28,954.96	20,940.00	38.28	216,224.82	199,711.28	8.27	0.00	287.75	(100.00)	216,224.82	199,423.53	8.42
Miscellaneous Taxes*	18,860.94	6,939.39		268,531.11	263,485.94	1.91	2,682.70	36,115.00	(92.57)	265,848.41	227,370.94	16.92
Mobile Telecom Tax	4,412,196.76	5,453,871.29	(19.10)	43,830,344.04	54,034,867.70	(18.89)	64,382.74	90,721.01	(29.03)	43,765,961.30	53,944,146.69	(18.87)
Motor Fuels (Diesel)	12,363,414.37	12,265,850.36	0.80	106,010,399.84	104,825,139.23	1.13	5,070,197.06	4,866,974.67	4.18	100,940,202.78	99,958,164.56	0.98
Motor Registration Reinstate fees	226,052.23	143,030.70	58.04	1,749,175.48	725,685.68		306.00	765.00	(60.00)	1,748,869.48	724,920.68	
Motor Vehicle Title Fees	2,023,234.70	1,912,593.00	5.78	17,010,756.16	16,721,691.52	1.73	345.45	300.00	15.15	17,010,410.71	16,721,391.52	1.73
Motor Veh Salv Inspec Fees	87,915.00	73,650.00	19.37	730,533.00	627,893.00	16.35	0.00	0.00		730,533.00	627,893.00	16.35
Oil & Gas Privilege (8%)	3,347,730.67	6,949,789.82	(51.83)	41,692,644.94	64,638,972.46	(35.50)	1,310,575.19	2,534,352.34	(48.29)	40,382,069.75	62,104,620.12	(34.98)
Oil & Gas Production (2%)	1,153,164.95	2,587,410.73	(55.43)	14,240,115.12	20,553,405.66	(30.72)	545,350.84	948,476.71	(42.50)	13,694,764.28	19,604,928.95	(30.15)
Oil Lubricating	144,132.67	153,711.13	(6.23)	1,330,443.98	1,399,155.59	(4.91)	20,298.68	17,218.00	17.89	1,310,145.30	1,381,937.59	(5.20)
Oil Wholesale License	29.97	163,853.34	(99.98)	10,523,099.39	11,985,666.53	(12.20)	26,572.66	30,350.01	(12.45)	10,496,526.73	11,955,316.52	(12.20)
Pari-Mutuel Pool	151,612.06	156,531.11	(3.14)	1,155,118.24	1,181,794.70	(2.26)	0.00	0.00		1,155,118.24	1,181,794.70	(2.26)
Property Tax**	9,125,087.55	12,827,318.01	(28.86)	352,780,859.57	348,214,923.76	1.31	0.00	0.00		352,780,859.57	348,214,923.76	1.31
Rental or Leasing	6,393,528.83	5,736,682.78	11.45	59,145,350.97	57,404,601.88	3.03	54,852.39	170,456.34	(67.82)	59,090,498.58	57,234,145.54	3.24
Sales	189,645,461.59	184,171,786.14	2.97	1,604,056,766.52	1,547,534,130.70	3.65	7,705,248.96	2,611,879.88		1,596,351,517.56	1,544,922,250.82	3.33
Scrap Tire Environmental Fee	362,619.09	349,178.11	3.85	2,865,625.48	2,895,714.48	(1.04)	0.00	2,218.60	(100.00)	2,865,625.48	2,893,495.88	(0.96)
Solid Waste Disposal Fee	99,166.15	4,787.91		4,625,990.34	4,534,930.55	2.01	0.00	9,932.69	(100.00)	4,625,990.34	4,524,997.86	2.23
Store Licenses	11,671.92	15,103.81	(22.72)	616,680.89	530,532.57	16.24	1.00	22.44	(95.54)	616,679.89	530,510.13	16.24
Tobacco Cigarette Tax	10,511,901.46	9,458,583.80	11.14	86,036,055.81	86,806,797.80	(0.89)	112,898.20	61,381.86	83.93	85,923,157.61	86,745,415.94	(0.95)
Tobacco OTP Tax	803,848.13	667,337.07	20.46	6,588,360.84	7,374,068.14	(10.66)	60,536.48	400.00		6,527,824.36	7,373,668.14	(11.47)
TVA Electric	8,382,304.00	8,662,010.16	(3.23)	77,869,259.24	80,592,541.03	(3.38)	0.00	0.00		77,869,259.24	80,592,541.03	(3.38)
Use	25,354,843.63	26,183,183.87	(3.16)	240,191,620.44	238,018,403.90	0.91	2,676,385.46	2,046,313.54	30.79	237,515,234.98	235,972,090.36	0.65
Utility Gross Receipts	33,026,986.82	31,871,347.65	3.63	301,744,651.60	304,003,195.17	(0.74)	781,934.58	1,353,158.97	(42.21)	300,962,717.02	302,650,036.20	(0.56)
Utility License (2.2%)	2,000.00	8,263.68	(75.80)	117,047,259.75	110,189,993.66	6.22	0.00	0.00		117,047,259.75	110,189,993.66	6.22
<b>TOTAL</b>	<b>801,507,928.95</b>	<b>798,882,236.42</b>	<b>0.33</b>	<b>7,508,220,839.82</b>	<b>7,215,154,085.54</b>	<b>4.06</b>	<b>638,277,317.38</b>	<b>592,625,366.99</b>	<b>7.70</b>	<b>6,869,943,522.44</b>	<b>6,622,528,718.55</b>	<b>3.74</b>

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

\*\*\*Due to a one-time payment (64.4 million), Income tax - Corporate is reflecting a significant increase between FY14 and FY15