

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of July 2013

Fiscal Year: 1 October 2012 - 30 September 2013
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
revenue.alabama.gov

Title of Tax	July 2013	July 2012	% Change	FYTD 2012-13	FYTD 2011-12	% Change	FYTD Refunds 2012-13	FYTD Net 2012-13
Bulk Storage Withdrawal Fee	3,186,011.69	3,058,216.62	4.18	29,556,904.70	35,048,534.10	(15.67)	302,483.57	29,254,421.13
Business Privilege Tax	1,659,391.99	2,161,016.82	(23.21)	123,180,343.04	110,387,791.22	11.59	16,091,114.04	107,089,229.00
CMRS Wireless 911 Service Charge	548,536.02	0.00		5,456,509.14	0.00		905.95	5,455,603.19
Coal Severance (\$.135/Ton)***	407,528.79	0.00		4,275,662.66	231,039.95		0.00	4,275,662.66
Coal Severance (\$.20/Ton)***	524,750.29	495,305.67	5.94	3,313,794.94	3,027,951.47	9.44	0.00	3,313,794.94
Contractors' Gross Receipts	3,716,925.59	3,386,087.41	9.77	33,216,749.87	30,064,958.40	10.48	6,013.09	33,210,736.78
Deeds and Assignments	363,872.72	335,057.99	8.60	2,273,629.48	2,350,899.14	(3.29)	142,377.92	2,131,251.56
Dry Cleaning Registration Fee.	64,817.00	51,270.12	26.42	415,526.84	382,457.60	8.65	0.00	415,526.84
Estate and Inheritance	0.00	0.00		18,459.86	302,790.46	(93.90)	0.00	18,459.86
Financial Institutions Excise	303,930.30	6,498,804.04	(95.32)	34,649,993.66	38,139,791.22	(9.15)	0.00	34,649,993.66
Forest Products Severance	551,577.67	314,531.88	75.36	4,539,315.28	4,069,758.62	11.54	27,931.22	4,511,384.06
Freight Line R.R. Equipment	0.00	0.00		3,417,878.96	3,585,858.05	(4.68)	0.00	3,417,878.96
Gasoline	34,073,351.10	34,271,467.35	(0.58)	331,190,644.07	332,228,121.46	(0.31)	3,700,239.09	327,490,404.98
Gasoline (Aviation & Jet Fuel)	224,054.34	54,024.90		1,910,125.23	518,952.67		217,058.07	1,693,067.16
Hazardous Waste***	97,345.88	89,295.35	9.02	1,221,634.82	819,376.24	49.09	0.00	1,221,634.82
Hospital Assessment Fee	60,361,883.44	56,007,624.02	7.77	241,968,005.57	226,305,790.78	6.92	37,729.69	241,930,275.88
Hydro-Electric KWH	0.00	0.00		0.00	0.00		0.00	0.00
IFTA License Tax	976,917.28	1,872,793.72	(47.84)	9,063,566.75	9,835,114.80	(7.84)	0.00	9,063,566.75
Income Tax-Corporate	8,583,147.12	8,895,388.69	(3.51)	378,852,528.42	343,607,205.03	10.26	87,673,973.69	291,178,554.73
Income Tax-Individual.	142,987,118.04	146,158,967.48	(2.17)	3,070,941,806.43	2,880,218,386.34	6.62	532,917,637.17	2,538,024,169.26
IRP Registration Fees	4,267,657.64	5,342,614.14	(20.12)	39,863,468.54	40,822,399.56	(2.35)	0.00	39,863,468.54
Lodgings	6,862,372.51	6,564,899.82	4.53	41,792,012.84	40,368,694.62	3.53	32,099.93	41,759,912.91
Medicaid Nursing Facility	8,656,693.13	11,868,104.25	(27.06)	87,027,644.30	85,942,681.18	1.26	968,401.53	86,059,242.77
Medicaid Pharm. Services	753,541.39	771,998.05	(2.39)	7,877,895.92	7,970,997.10	(1.17)	0.00	7,877,895.92
Miscellaneous Tags	23,955.42	17,882.85	33.96	225,192.35	199,232.12	13.03	351.50	224,840.85
Miscellaneous Taxes*	15,710.26	18,300.14	(14.15)	312,992.25	345,402.34	(9.38)	930.49	312,061.76
Mobile Telecom Tax	6,312,802.16	7,074,824.42	(10.77)	68,321,609.39	67,778,792.34	0.80	0.00	68,321,609.39
Motor Fuels (Diesel)	10,776,902.17	10,776,004.30	0.01	111,777,343.89	108,349,164.22	3.16	3,991,028.96	107,786,314.93
Motor Registration Reinstate fees.	42,449.80	126,816.63	(66.53)	1,018,476.91	1,412,937.62	(27.92)	1,123.00	1,017,353.91
Motor Vehicle Title Fees	1,985,137.75	1,667,331.60	19.06	18,841,390.94	17,574,302.05	7.21	475.50	18,840,915.44
Motor Veh Salv Inspec Fees	55,650.00	63,825.00	(12.81)	723,077.00	803,405.10	(10.00)	0.00	723,077.00
Oil & Gas Privilege (8%)	7,618,838.97	6,312,814.85	20.69	72,696,841.35	71,574,274.00	1.57	1,225,851.44	71,470,989.91
Oil & Gas Production (2%)	2,525,305.77	2,059,459.35	22.62	24,140,576.65	23,816,888.72	1.36	402,289.18	23,738,287.47
Oil Lubricating	141,762.65	149,479.35	(5.16)	1,514,483.15	1,634,166.30	(7.32)	23,941.54	1,490,541.61
Oil Wholesale License	134,897.95	20,567.82		6,812,720.44	5,686,724.29	19.80	25,428.02	6,787,292.42
Pari-Mutuel Pool	137,722.29	155,651.09	(11.52)	1,315,884.44	1,549,305.94	(15.07)	0.00	1,315,884.44
Property Tax**.	6,961,390.21	7,406,997.60	(6.02)	348,963,600.47	348,689,297.71	0.08	0.00	348,963,600.47
Rental or Leasing	5,121,439.89	5,096,550.99	0.49	51,876,211.09	50,793,989.19	2.13	158,036.49	51,718,174.60
Sales	169,750,810.68	166,625,149.83	1.88	1,686,321,594.42	1,670,289,090.79	0.96	2,906,220.30	1,683,415,374.12
Scrap Tire Environmental Fee.	335,578.28	335,024.45	0.17	3,110,310.30	3,201,422.05	(2.85)	0.00	3,110,310.30
Solid Waste Disposal Fee	1,444,129.75	1,600,161.46	(9.75)	6,091,626.08	6,576,609.23	(7.37)	0.00	6,091,626.08
Store Licenses	3,898.17	3,257.00	19.69	553,287.13	538,436.32	2.76	90.90	553,196.23
Tobacco Cigarette Tax.	10,487,127.54	11,472,899.54	(8.59)	99,920,845.19	103,875,163.59	(3.81)	95,513.46	99,825,331.73
Tobacco OTP Tax.	594,805.85	617,087.14	(3.61)	6,330,553.78	6,150,034.95	2.94	5,827.07	6,324,726.71
TVA Electric	9,051,532.75	10,009,473.66	(9.57)	93,983,324.49	101,407,809.10	(7.32)	0.00	93,983,324.49
Use	25,584,153.39	26,021,128.15	(1.68)	261,862,707.07	239,792,117.44	9.20	2,438,546.11	259,424,160.96
Utility Gross Receipts	36,737,023.73	23,021,300.48	59.58	332,068,253.42	301,878,955.47	10.00	923,287.82	331,144,965.60
Utility License (2.2%)	36,281,560.86	37,066,391.19	(2.12)	144,926,386.15	149,728,825.26	(3.21)	0.00	144,926,386.15
TOTAL	611,296,010.22	605,915,847.21	0.89	7,799,733,389.67	7,479,875,896.15	4.28	654,316,906.74	7,145,416,482.93

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to processing changes for Coal Severance (\$.135/Ton), Coal Severance (\$.20/Ton) and Hazardous Waste tax collections that would have normally been credited to FY12 was credited to FY13. (Coal Severance \$.135/Ton - \$2,272,893.64; Coal Severance \$.20/Ton - \$490,030.72; and Hazardous Waste \$249,710.39)