

**REVENUE ABSTRACT**  
**ALABAMA DEPARTMENT OF REVENUE**  
 Month of September 2014

Fiscal Year: 1 October 2013 - 30 September 2014  
 Comparative Statement of Gross Tax Collections for the Month  
 and Fiscal Periods Indicated.

Source: Financial Operations  
 revenue.alabama.gov

Title of Tax	September 2014	September 2013	% Change	FYTD 2013-14	FYTD 2012-13	% Change	FYTD Refunds 2013-14	FYTD Refunds 2012-13	% Change	FYTD Net 2013-14	FYTD Net 2012-13	% Change
Bulk Storage Withdrawal Fee	3,145,820.41	3,173,988.56	(0.89)	36,171,476.71	35,781,075.56	1.09	328,579.73	329,958.05	(0.42)	35,842,896.98	35,451,117.51	1.11
Business Privilege Tax	11,262,203.93	7,765,679.78	45.03	129,146,067.39	133,123,025.54	(2.99)	12,783,785.55	18,074,448.19	(29.27)	116,362,281.84	115,048,577.35	1.14
CMRS Wireless 911 Service Charge	1,495,736.59	552,839.04		15,060,348.78	6,524,143.68		1,004.54	1,040.11	(3.42)	15,059,344.24	6,523,103.57	
Coal Severance (\$.135/Ton)***	388,590.90	455,057.85	(14.61)	2,263,317.52	4,915,241.62	(53.95)	0.00	0.00		2,263,317.52	4,915,241.62	(53.95)
Coal Severance (\$.20/Ton)***	571,486.31	639,273.62	(10.60)	3,318,997.71	4,226,384.78	(21.47)	0.00	0.00		3,318,997.71	4,226,384.78	(21.47)
Contractors' Gross Receipts	4,240,196.53	4,167,035.86	1.76	40,438,087.29	42,057,718.12	(3.85)	55,079.19	6,013.09		40,383,008.10	42,051,705.03	(3.97)
Deeds and Assignments	107,993.24	53,829.49		4,156,980.56	2,998,566.12	38.63	245,431.53	154,148.54	59.22	3,911,549.03	2,844,417.58	37.52
Dry Cleaning Registration Fee	3,013.92	11,210.26	(73.11)	292,461.81	433,583.74	(32.55)	0.00	0.00		292,461.81	433,583.74	(32.55)
Estate and Inheritance	0.00	0.00		7,653.15	18,459.86	(58.54)	0.00	0.00		7,653.15	18,459.86	(58.54)
Financial Institutions Excise	1,617,061.16	2,165,689.19	(25.33)	35,570,329.61	36,867,707.86	(3.52)	6,474,456.69	3,964,958.21	63.29	29,095,872.92	32,902,749.65	(11.57)
Forest Products Severance	6,392.79	133.70		5,460,224.53	5,289,362.62	3.23	11,942.87	27,931.22	(57.24)	5,448,281.66	5,261,431.40	3.55
Freight Line R.R. Equipment	10,716.98	0.01		3,101,959.06	3,417,878.97	(9.24)	0.00	0.00		3,101,959.06	3,417,878.97	(9.24)
Gasoline	35,356,708.73	35,651,777.12	(0.83)	405,673,470.10	402,453,425.25	0.80	7,130,042.85	4,752,094.79	50.04	398,543,427.25	397,701,330.46	0.21
Gasoline (Aviation & Jet Fuel)	221,003.51	238,932.51	(7.50)	2,470,640.70	2,404,778.91	2.74	1,200,267.65	478,643.43		1,270,373.05	1,926,135.48	(34.05)
Hazardous Waste***	108,339.28	73,443.68	47.51	604,878.16	1,335,372.20	(54.70)	0.00	0.00		604,878.16	1,335,372.20	(54.70)
Hospital Assessment Fee	0.00	0.00		261,307,524.14	241,968,005.57	7.99	20,473.67	37,729.69	(45.74)	261,287,050.47	241,930,275.88	8.00
Hydro-Electric KWH	9,598.58	5,516.31	74.00	791,335.19	5,516.31		0.00	0.00		791,335.19	5,516.31	
IFTA License Tax	932,115.65	1,283,060.05	(27.35)	8,177,665.09	10,375,926.80	(21.19)	0.00	0.00		8,177,665.09	10,375,926.80	(21.19)
Income Tax-Corporate	92,029,900.58	63,745,128.86	44.37	469,220,261.16	450,521,057.17	4.15	91,407,982.64	101,222,488.97	(9.70)	377,812,278.52	349,298,568.20	8.16
Income Tax-Individual	324,707,438.84	323,183,431.01	0.47	3,752,015,058.34	3,753,387,566.17	(0.04)	545,431,933.31	550,867,831.21	(0.99)	3,206,583,125.03	3,202,519,734.96	0.13
IRP Registration Fees	3,995,993.12	3,231,169.43	23.67	44,228,496.56	47,276,794.75	(6.45)	0.00	0.00		44,228,496.56	47,276,794.75	(6.45)
Lodgings	5,560,106.12	5,011,834.67	10.94	56,838,576.03	53,916,980.14	5.42	14,227.64	32,311.66	(55.97)	56,824,348.39	53,884,668.48	5.46
Medicaid Nursing Facility	8,537,868.27	8,796,819.39	(2.94)	102,941,098.61	104,277,680.75	(1.28)	21,414.97	968,401.53	(97.79)	102,919,683.64	103,309,279.22	(0.38)
Medicaid Pharm. Services	750,128.31	756,159.77	(0.80)	9,333,065.39	9,383,552.47	(0.54)	7,303.74	0.00	100.00	9,325,761.65	9,383,552.47	(0.62)
Miscellaneous Tags	22,710.80	24,039.48	(5.53)	277,009.52	275,374.62	0.59	287.75	351.50	(18.14)	276,721.77	275,023.12	0.62
Miscellaneous Taxes*	122,894.42	96,807.96	26.95	428,857.68	455,993.83	(5.95)	36,115.00	930.49		392,742.68	455,063.34	(13.69)
Mobile Telecom Tax	5,453,850.32	5,922,342.87	(7.91)	70,216,874.29	80,510,697.61	(12.79)	99,706.42	0.00	100.00	70,117,167.87	80,510,697.61	(12.91)
Motor Fuels (Diesel)	12,286,053.22	11,927,812.62	3.00	141,362,798.89	135,527,061.95	4.31	6,779,929.69	4,909,723.19	38.09	134,582,869.20	130,617,338.76	3.04
Motor Registration Reinstate fees	155,326.13	49,795.74		1,129,269.47	893,243.82	26.42	935.00	1,123.00	(16.74)	1,128,334.47	892,120.82	26.48
Motor Vehicle Title Fees	1,767,409.75	1,698,087.26	4.08	22,503,023.20	22,549,179.90	(0.20)	380.00	605.50	(37.24)	22,502,643.20	22,548,574.40	(0.20)
Motor Veh Salv Inspec Fees	72,975.00	55,050.00	32.56	848,178.00	858,452.00	(1.20)	0.00	0.00		848,178.00	858,452.00	(1.20)
Oil & Gas Privilege (8%)	6,600,576.05	7,531,440.85	(12.36)	85,131,031.51	87,233,468.68	(2.41)	2,622,240.71	1,225,851.44		82,508,790.80	86,007,617.24	(4.07)
Oil & Gas Production (2%)	2,532,782.97	2,470,824.26	2.51	28,431,603.70	28,917,319.24	(1.68)	951,295.81	402,289.18		27,480,307.89	28,515,030.06	(3.63)
Oil Lubricating	166,959.01	162,424.13	2.79	1,876,305.54	1,821,139.40	3.03	17,218.00	24,222.68	(28.92)	1,859,087.54	1,796,916.72	3.46
Oil Wholesale License	371.64	51.00		11,990,141.15	6,814,991.21	75.94	56,296.82	25,428.02		11,933,844.33	6,789,563.19	75.77
Pari-Mutuel Pool	105,040.14	110,554.75	(4.99)	1,546,564.46	1,557,286.68	(0.69)	0.00	0.00		1,546,564.46	1,557,286.68	(0.69)
Property Tax**	8,544,518.36	8,468,742.02	0.89	373,318,029.98	365,554,958.56	2.12	0.00	0.00		373,318,029.98	365,554,958.56	2.12
Rental or Leasing	5,467,264.43	5,343,879.79	2.31	73,968,153.69	62,715,288.38	17.94	203,621.70	205,157.18	(0.75)	73,764,531.99	62,510,131.20	18.00
Sales	178,434,597.64	169,285,618.33	5.40	2,079,475,726.49	2,026,866,139.06	2.60	3,079,292.57	3,485,912.71	(11.66)	2,076,396,433.92	2,023,380,226.35	2.62
Scrap Tire Environmental Fee	429,569.80	343,006.31	25.24	4,036,320.69	3,789,555.13	6.51	2,218.60	60.85		4,034,102.09	3,789,494.28	6.45
Solid Waste Disposal Fee	18,239.99	3,777.98		6,160,817.88	6,232,339.36	(1.15)	9,932.69	0.00	100.00	6,150,885.19	6,232,339.36	(1.31)
Store Licenses	9,667.23	289.33		545,974.63	556,442.15	(1.88)	30.94	90.90	(65.96)	545,943.69	556,351.25	(1.87)
Tobacco Cigarette Tax	10,033,279.31	9,834,311.69	2.02	117,212,533.54	120,230,498.92	(2.51)	100,545.45	120,423.12	(16.51)	117,111,988.09	120,110,075.80	(2.50)
Tobacco OTP Tax	591,792.29	581,784.31	1.72	9,358,670.43	7,611,827.64	22.95	6,347.58	5,827.07	8.93	9,352,322.85	7,606,000.57	22.96
TVA Electric	8,662,010.16	9,051,532.75	(4.30)	106,578,571.51	112,086,389.99	(4.91)	0.00	0.00		106,578,571.51	112,086,389.99	(4.91)
Use	25,929,325.00	25,434,096.07	1.95	319,424,603.07	312,764,841.07	2.13	2,628,308.53	4,468,899.72	(41.19)	316,796,294.54	308,295,941.35	2.76
Utility Gross Receipts	35,382,691.95	33,215,708.62	6.52	411,731,177.00	401,429,072.66	2.57	1,629,320.54	1,273,070.99	27.98	410,101,856.46	400,156,001.67	2.49
Utility License (2.2%)	1,113.73	0.00	100.00	146,417,060.56	144,931,325.70	1.03	1,179.45	0.00	100.00	146,415,881.11	144,931,325.70	1.02
<b>TOTAL</b>	<b>797,849,433.09</b>	<b>752,573,988.28</b>	<b>6.02</b>	<b>9,402,559,270.47</b>	<b>9,285,142,692.52</b>	<b>1.26</b>	<b>683,359,129.82</b>	<b>697,067,966.23</b>	<b>(1.97)</b>	<b>8,719,200,140.65</b>	<b>8,588,074,726.29</b>	<b>1.53</b>

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

\*\*\*Due to processing changes for Coal Severance (\$.135/Ton), Coal Severance (\$.20/Ton) and Hazardous Waste tax collections that would have normally been credited to FY12 was credited to FY13. (Coal Severance \$.135/Ton - \$2,272,893.64; Coal Severance \$.20/Ton - \$490,030.72; and Hazardous Waste \$249,710.39)