

**REVENUE ABSTRACT**  
ALABAMA DEPARTMENT OF REVENUE  
Month of December 2009

Fiscal Year: 1 October 2009 - 30 September 2010  
Comparative Statement of Gross Tax Collections for the Month  
and Fiscal Periods Indicated.

Source: Financial Operations  
www.revenue.alabama.gov

Title of Tax	December 2009	December 2008	% Change	FYTD 2009-10	FYTD 2008-09	% Change	FYTD Refunds 2009-10	FYTD Net 2009-10
Bulk Storage Withdrawal Fee	2,876,661.14	2,799,141.46	2.77	9,013,824.66	8,569,296.49	5.19	80,281.47	8,933,543.19
Business Privilege Tax	4,464,449.35	4,622,991.22	(3.43)	10,773,345.70	12,155,406.93	(11.37)	9,124,403.03	1,648,942.67
Coal Severance (\$.135/Ton)	222,484.07	277,062.98	(19.70)	591,578.73	677,740.19	(12.71)	0.00	591,578.73
Coal Severance (\$.20/Ton)	324,405.30	410,463.62	(20.97)	871,211.11	1,004,059.46	(13.23)	0.00	871,211.11
Contractors' Gross Receipts	2,541,696.62	2,870,453.88	(11.45)	9,636,310.10	9,519,226.19	1.23	0.00	9,636,310.10
Deeds and Assignments	109,395.90	29,591.16		282,980.09	198,809.27	42.34	548.88	282,431.21
Dry Cleaning Registration Fee	14,995.31	29,644.93	(49.42)	110,558.90	131,870.41	(16.16)	0.00	110,558.90
Estate and Inheritance	2,422.74	0.00		44,495.65	101,423.62	(56.13)	0.00	44,495.65
Financial Institutions Excise****	1,947,778.56	839,571.97		4,414,307.86	3,316,278.60	33.11	0.00	4,414,307.86
Forest Products Severance	41,621.05	827,233.48	(94.97)	1,186,537.48	1,375,888.86	(13.76)	0.00	1,186,537.48
Freight Line R.R. Equipment	536,837.46	78,183.12		3,614,373.60	3,154,710.07	14.57	0.00	3,614,373.60
Gasoline	32,172,895.87	31,702,947.34	1.48	98,870,747.75	97,492,380.35	1.41	34,212.48	98,836,535.27
Gasoline (Aviation & Jet Fuel)	41,834.70	42,089.05	(0.60)	132,103.27	145,443.55	(9.17)	0.00	132,103.27
Hazardous Waste	111,761.09	128,349.83	(12.92)	534,746.60	470,944.58	13.55	0.00	534,746.60
Hydro-Electric KWH	0.00	0.00	0.00	0.00	437,124.56		0.00	0.00
IFTA License Tax***	18,882.00	0.00		3,045,252.88	50,771.00		0.00	3,045,252.88
Income Tax-Corporate****	94,942,163.69	89,147,539.25	6.50	116,271,479.30	103,637,349.88	12.19	2,448,628.20	113,822,851.10
Income Tax-Individual	210,006,500.49	212,492,258.60	(1.17)	726,615,924.48	734,237,261.77	(1.04)	41,415,140.69	685,200,783.79
IRP Registration Fees	1,962,869.61	1,068,132.92	83.77	7,535,396.41	8,349,096.30	(9.75)	0.00	7,535,396.41
Lodgings	2,773,790.46	2,794,633.37	(0.75)	9,481,359.69	10,084,811.66	(5.98)	338.31	9,481,021.38
Medicaid Nursing Facility	4,121,210.01	4,176,852.21	(1.33)	12,406,239.20	12,613,675.21	(1.64)	0.00	12,406,239.20
Medicaid Pharm. Services	705,797.51	696,136.46	1.39	2,204,795.92	2,114,211.91	4.28	0.00	2,204,795.92
Miscellaneous Tags	22,488.18	17,198.31	30.76	44,047.32	49,631.76	(11.25)	0.00	44,047.32
Miscellaneous Taxes*	30,100.45	28,765.86	4.64	310,804.49	280,084.36	10.97	0.00	310,804.49
Mobile Telecom Tax	6,404,207.88	11,068,191.54	(42.14)	24,367,136.06	29,343,085.70	(16.96)	0.00	24,367,136.06
Motor Fuels (Diesel)	9,571,825.06	9,783,682.14	(2.17)	29,844,204.53	31,820,987.82	(6.21)	254,759.86	29,589,444.67
Motor Vehicle Title Fees	1,437,580.10	1,475,709.36	(2.58)	4,452,729.50	4,662,268.34	(4.49)	105.00	4,452,624.50
Motor Veh Salv Inspec Fees	133,875.00	77,100.00	73.64	210,764.92	212,550.00	(0.84)	0.00	210,764.92
Oil & Gas Privilege (8%)	4,949,789.08	9,166,730.93	(46.00)	14,758,249.37	32,432,802.62	(54.50)	0.00	14,758,249.37
Oil & Gas Production (2%)	1,679,838.85	3,785,869.16	(55.63)	4,866,294.10	13,311,670.31	(63.44)	0.00	4,866,294.10
Oil Lubricating	65,940.28	115,236.04	(42.78)	386,710.53	428,953.35	(9.85)	0.00	386,710.53
Oil Wholesale License	2,293.66	486.17		3,816,685.02	6,677,908.41	(42.85)	7,772.74	3,808,912.28
Pari-Mutuel Pool	193,559.47	229,830.46	(15.78)	548,720.00	607,654.78	(9.70)	0.00	548,720.00
Property Tax**	81,309,195.72	76,312,801.00	6.55	133,214,448.83	126,550,448.39	5.27	0.00	133,214,448.83
Rental or Leasing	4,791,390.84	5,325,750.43	(10.03)	15,301,188.42	17,093,297.77	(10.48)	74,075.78	15,227,112.64
Sales	158,961,598.77	160,416,795.74	(0.91)	453,321,472.84	458,436,222.83	(1.12)	889,839.38	452,431,633.46
Scrap Tire Environmental Fee	289,668.34	286,470.88	1.12	898,880.02	879,075.85	2.25	0.00	898,880.02
Solid Waste Disposal Fee*	68,008.23	0.00		2,114,112.20	0.00		77.59	2,114,034.61
Store Licenses	328,349.54	439,382.17	(25.27)	448,923.05	472,877.28	(5.07)	0.00	448,923.05
Tobacco Products	11,191,169.68	11,045,422.73	1.32	34,552,442.88	36,392,543.99	(5.06)	46,434.02	34,506,008.86
TVA Electric	10,228,110.32	9,988,127.25	2.40	30,600,048.13	32,534,705.49	(5.95)	0.00	30,600,048.13
Use	19,654,169.43	20,489,380.77	(4.08)	57,865,408.65	65,794,062.60	(12.05)	1,699,955.64	56,165,453.01
Utility Gross Receipts	52,187,208.25	27,758,245.85	88.01	120,149,374.78	91,378,732.28	31.49	24,530.78	120,124,844.00
Utility License (2.2%)	0.00	275.87		37,510,487.43	36,478,954.25	2.83	0.00	37,510,487.43
<b>TOTAL</b>	<b>723,440,820.06</b>	<b>702,844,729.51</b>	<b>2.93</b>	<b>1,987,220,702.45</b>	<b>1,995,676,299.04</b>	<b>(0.42)</b>	<b>56,101,103.85</b>	<b>1,931,119,598.60</b>

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*Solid Waste numbers are now a separate line item. The Miscellaneous Tax numbers no longer have Solid Waste in them for FY09.

\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

\*\*\*IFTA collections in March FY09 includes 12,337,461.59 that was for FY08

\*\*\*\*Both Financial Institution Excise tax and Corporate Income Tax had \$23,000,000 audit payments in August 2009