

Fiscal Year: 1 October 2004 - 30 September 2005

Comparative Statement of Gross Tax Collections for the month
and Fiscal Periods Indicated.

REVENUE ABSTRACT

ALABAMA DEPARTMENT OF REVENUE
Month of February 2005

Source: Research Division.

Title of Tax	February 2005	February 2004	% Change	FYTD 2004-05	FYTD 2003-04	% Change	FYTD Refunds 2004-05	FYTD Net 2004-05
Bulk Storage Withdrawal Fee	2,770,658.70	1,366,664.75	102.73	13,501,225.01	4,981,699.76	171.02	14,009.51	13,487,215.50
Business Privilege Tax	1,691,676.21	1,944,194.52	(12.99)	12,315,321.50	8,715,853.02	41.30	6,089,948.77	6,225,372.73
Coal Severance (\$.135/Ton)	241,952.65	223,008.53	8.49	1,185,738.09	1,091,849.46	8.60	1,000.00	1,184,738.09
Coal Severance (\$.20/Ton)	352,798.42	328,822.60	7.29	1,748,077.53	1,612,478.82	8.41	0.00	1,748,077.53
Contractors' Gross Receipts	2,256,780.29	1,419,804.65	58.95	14,195,767.62	12,676,114.58	11.99	0.00	14,195,767.62
Deeds and Assignments	172,027.02	79,485.03	116.43	784,365.08	538,419.38	45.68	114,515.46	669,849.62
Dry Cleaning Registration Fee.	97,014.19	65,950.03	47.10	370,798.69	410,271.57	(9.62)	0.00	370,798.69
Estate and Inheritance	694,751.17	802,156.48	(13.39)	5,677,800.36	11,668,531.03	(51.34)	860,177.33	4,817,623.03
Financial Institutions Excise	6,582,019.00	1,320,709.00	398.37	8,072,941.38	3,745,929.54	115.51	103.28	8,072,838.10
Forest Products Severance	983,476.63	793,472.59	23.95	2,835,099.96	2,821,478.21	0.48	0.00	2,835,099.96
Freight Line R.R. Equipment	5,018.48	0.00		2,718,951.61	2,602,807.92	4.46	0.00	2,718,951.61
Gasoline	32,021,361.77	32,207,318.41	(0.58)	169,698,776.31	166,052,826.21	2.20	181,176.92	169,517,599.39
Gasoline (Aviation & Jet Fuel)	36,386.85	31,042.59	17.22	303,900.17	247,095.39	22.99	0.00	303,900.17
Hazardous Waste	149,039.33	299,115.57	(50.17)	1,171,869.49	1,422,287.49	(17.61)	0.00	1,171,869.49
Hydro-Electric KWH	0.00	0.00		1,705,831.77	9,066.53	18,714.60	0.00	1,705,831.77
Income Tax-Corporate	6,828,132.81	9,156,020.71	(25.42)	124,386,321.54	88,198,500.98	41.03	20,608,960.78	103,777,360.76
Income Tax-Individual	303,853,579.51	308,798,322.32	(1.60)	1,145,542,038.89	1,035,000,842.65	10.68	136,486,478.73	1,009,055,560.16
IRP Registration Fees	2,873,213.01	3,262,399.71	(11.93)	14,424,428.31	14,363,938.56	0.42	0.00	14,424,428.31
Lodgings	2,065,711.04	1,776,602.50	16.27	12,555,639.50	10,524,257.19	19.30	4,055.61	12,551,583.89
Medicaid Nursing Facility	4,163,283.47	2,666,324.77	56.14	20,859,263.75	12,874,577.65	62.02	0.00	20,859,263.75
Medicaid Pharm. Services	464,846.88	489,823.49	(5.10)	2,729,670.66	2,945,786.70	(7.34)	267.49	2,729,403.17
Miscellaneous Tags	17,343.31	11,991.66	44.63	79,446.32	55,849.60	42.25	0.00	79,446.32
Miscellaneous Taxes*	17,821.96	19,223.17	(7.29)	316,066.69	282,322.41	11.95	0.00	316,066.69
Mobile Telecom Tax	5,241,161.16	5,846,719.37	(10.36)	31,480,806.14	30,093,763.71	4.61	0.00	31,480,806.14
Motor Fuels (Diesel)	10,395,924.26	9,099,418.03	14.25	55,308,139.29	50,191,552.99	10.19	335,806.31	54,972,332.98
Motor Vehicle Title Fees	1,846,350.85	2,056,166.15	(10.20)	9,415,786.26	8,359,096.26	12.64	0.00	9,415,786.26
Motor Veh Salv Inspec Fees	100,730.00	98,925.00	1.82	505,445.00	404,250.00	25.03	0.00	505,445.00
Oil & Gas Privilege (8%)	10,048,825.33	5,492,752.39	82.95	40,048,371.02	26,004,682.56	54.00	183,923.53	39,864,447.49
Oil & Gas Production (2%)	3,670,484.74	2,219,248.76	65.39	14,637,588.48	10,441,434.28	40.19	60,478.03	14,577,110.45
Oil Lubricating	130,107.02	101,769.74	27.84	875,747.06	758,490.38	15.46	0.00	875,747.06
Oil Wholesale License	19,851.83	8,965.56	121.42	4,179,771.05	3,147,444.75	32.80	51,035.42	4,128,735.63
Pari-Mutuel Pool	252,805.21	274,245.50	(7.82)	1,263,545.64	1,363,765.75	(7.35)	0.00	1,263,545.64
Property Tax**	15,095,687.74	12,754,838.09	18.35	211,759,674.12	202,255,408.56	4.70	0.00	211,759,674.12
Rental or Leasing	5,423,145.99	4,774,558.88	13.58	26,879,025.81	25,240,252.15	6.49	25,275.88	26,853,749.93
Sales	126,156,905.88	124,186,747.67	1.59	737,058,658.44	707,770,666.06	4.14	1,409,112.45	735,649,545.99
Scrap Tire Environmental Fee.	249,528.61	139,062.05	79.44	1,648,165.78	1,252,551.16	31.58	0.00	1,648,165.78
Store Licenses	33,980.36	7,504.25	352.81	476,175.76	486,588.85	(2.14)	1,717.12	474,458.64
Tobacco Products	11,666,809.70	4,689,377.91	148.79	61,990,643.44	24,785,473.81	150.11	19,637.41	61,971,006.03
TVA Electric	7,287,841.00	6,707,160.00	8.66	36,293,095.39	33,893,662.97	7.08	0.00	36,293,095.39
Use	18,176,150.29	15,577,023.84	16.69	96,406,453.34	86,761,575.65	11.12	1,440,944.67	94,965,508.67
Utility Gross Receipts	31,095,127.34	33,763,176.54	(7.90)	145,552,870.34	145,432,371.63	0.08	2,257,050.18	143,295,820.16
Utility License (2.2%)	2,577.17	1,217,502.86	(99.79)	51,419,489.05	47,690,841.01	7.82	0.00	51,419,489.05
TOTAL	\$615,232,887.18	\$596,077,615.67	3.21	\$3,084,378,791.64	\$2,789,176,657.18	10.58	\$170,145,674.88	\$2,914,233,116.76

*Miscellaneous Taxes Collected include :Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported here.