

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of February 2008

Fiscal Year: 1 October 2007 - 30 September 2008
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	February 2008	February 2007	% Change	FYTD 2007-08	FYTD 2006-07	% Change	FYTD Refunds 2007-08	FYTD Net 2007-08
Bulk Storage Withdrawal Fee	2,891,250.60	3,027,555.47	(4.50)	14,630,972.38	15,250,664.98	(4.06)	343,144.50	14,287,827.88
Business Privilege Tax	2,789,836.60	2,015,714.83	38.40	13,837,253.62	14,606,271.38	(5.26)	4,373,950.23	9,463,303.39
Coal Severance (\$.135/Ton)	198,528.81	202,138.76	(1.79)	1,101,656.17	1,042,273.06	5.70	0.00	1,101,656.17
Coal Severance (\$.20/Ton)	294,119.52	311,578.73	(5.60)	1,632,303.05	1,556,221.57	4.89	0.00	1,632,303.05
Contractors' Gross Receipts	2,521,659.63	2,334,502.50	8.02	14,890,843.85	16,038,381.38	(7.15)	809.55	14,890,034.30
Deeds and Assignments	0.00	295,978.24	(100.00)	883,548.42	743,273.04	18.87	14,608.26	868,940.16
Dry Cleaning Registration Fee.	82,773.82	27,478.59	201.23	209,777.75	249,154.68	(15.80)	0.00	209,777.75
Estate and Inheritance	54,970.74	72,551.24	(24.23)	126,006.64	430,558.39	(70.73)	179,743.94	(53,737.30)
Financial Institutions Excise	121,970.29	96,206.00	26.78	2,288,167.05	6,050,001.88	(62.18)	0.00	2,288,167.05
Forest Products Severance	1,277,507.85	1,046,268.28	22.10	2,754,859.59	2,745,852.32	0.33	0.00	2,754,859.59
Freight Line R.R. Equipment	5,431.13	27,677.02	(80.38)	3,294,704.00	2,994,713.76	9.93	0.00	3,294,704.00
Gasoline	32,818,382.35	33,821,125.78	(2.96)	167,295,495.12	169,309,098.60	(1.19)	145,969.92	167,149,525.20
Gasoline (Aviation & Jet Fuel)	74,346.83	43,214.19	72.04	293,000.81	279,897.70	4.68	0.00	293,000.81
Hazardous Waste	132,166.09	147,095.40	(10.15)	696,430.24	1,031,797.67	(32.50)	0.00	696,430.24
Hydro-Electric KWH	0.00	0.00	0.00	0.00	11,269.63	(100.00)	0.00	0.00
IFTA License Tax***	0.00	0.00	0.00	376,413.00	0.00	0.00	0.00	376,413.00
Income Tax-Corporate	10,303,262.67	7,342,590.93	40.32	183,976,537.98	167,176,066.91	10.05	22,888,001.19	161,088,536.79
Income Tax-Individual	351,175,725.41	330,971,402.21	6.10	1,364,172,154.32	1,349,391,502.38	1.10	144,541,395.92	1,219,630,758.40
IRP Registration Fees	2,701,097.17	2,698,997.91	0.08	14,263,232.67	13,457,210.05	5.99	0.00	14,263,232.67
Lodgings	2,901,217.94	2,628,392.17	10.38	15,707,521.06	14,968,722.04	4.94	17,460.68	15,690,060.38
Medicaid Nursing Facility	4,373,018.06	4,172,555.40	4.80	21,361,440.45	20,573,932.27	3.83	0.00	21,361,440.45
Medicaid Pharm. Services	700,184.85	663,670.41	5.50	3,463,190.08	3,393,550.13	2.05	0.00	3,463,190.08
Miscellaneous Tags	14,597.10	14,957.50	(2.41)	90,656.26	94,628.02	(4.20)	0.00	90,656.26
Miscellaneous Taxes*	14,267.66	18,064.22	(21.02)	339,611.17	362,431.68	(6.30)	945.00	338,666.17
Mobile Telecom Tax	7,442,246.27	8,498,067.00	(12.42)	40,211,983.58	42,327,586.28	(5.00)	0.00	40,211,983.58
Motor Fuels (Diesel)	11,434,064.55	11,592,187.07	(1.36)	58,951,505.19	61,185,543.98	(3.65)	441,512.56	58,509,992.63
Motor Vehicle Title Fees	1,817,094.52	1,778,214.10	2.19	8,952,958.39	9,109,820.66	(1.72)	1,997.76	8,950,960.63
Motor Veh Salv Inspec Fees	65,550.00	77,625.00	(15.56)	377,745.00	428,880.00	(11.92)	2,063.29	375,681.71
Oil & Gas Privilege (8%)	10,674,619.74	9,516,561.23	12.17	46,407,942.86	41,172,476.80	12.72	3,119.90	46,404,822.96
Oil & Gas Production (2%)	4,259,893.45	3,896,619.75	9.32	18,487,705.16	16,618,561.15	11.25	1,559.99	18,486,145.17
Oil Lubricating	228,584.78	167,870.44	36.17	857,300.73	839,885.44	2.07	0.00	857,300.73
Oil Wholesale License	252.27	5,280.84	(95.22)	5,958,436.62	6,655,948.19	(10.48)	346,882.40	5,611,554.22
Pari-Mutuel Pool	242,134.58	249,800.07	(3.07)	1,095,702.55	1,243,821.77	(11.91)	0.00	1,095,702.55
Property Tax**	25,217,877.53	20,699,961.34	21.83	274,034,389.22	252,801,020.89	8.40	0.00	274,034,389.22
Rental or Leasing	6,921,042.76	5,341,120.20	29.58	29,841,423.71	29,545,622.08	1.00	212,312.50	29,629,111.21
Sales	144,547,276.49	146,438,864.04	(1.29)	839,489,238.26	840,126,253.48	(0.08)	5,628,128.09	833,861,110.17
Scrap Tire Environmental Fee.	295,898.09	308,331.42	(4.03)	1,554,745.85	1,637,298.83	(5.04)	0.00	1,554,745.85
Store Licenses	26,681.93	26,415.67	1.01	522,078.23	503,386.87	3.71	0.00	522,078.23
Tobacco Products	11,346,314.88	11,860,034.60	(4.33)	60,390,149.88	61,627,327.91	(2.01)	281,992.69	60,108,157.19
TVA Electric	9,079,697.92	8,940,369.65	1.56	50,048,113.49	45,227,052.83	10.66	0.00	50,048,113.49
Use	20,013,216.42	21,117,265.60	(5.23)	112,800,318.19	117,054,313.14	(3.63)	5,842,534.37	106,957,783.82
Utility Gross Receipts	44,318,390.86	29,882,908.71	48.31	175,495,255.51	163,376,387.42	7.42	89,265.24	175,405,990.27
Utility License (2.2%)	1,899,140.92	575,365.27	0.00	67,160,678.85	63,637,879.66	5.54	0.00	67,160,678.85
TOTAL	715,276,293.08	672,952,577.78	6.29	3,620,323,446.95	3,556,879,040.90	1.78	185,357,397.98	3,434,966,048.97

*Miscellaneous Taxes Collected includes: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Motor Fuel no longer includes IFTA collections. IFTA collections are shown as a separate line item.