

Fiscal Year: 1 October 2003 - 30 September 2004

Comparative Statement of Gross Tax Collections for the month and Fiscal Periods Indicated. Refunds have not been deducted.

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of January 2004

Source: Research Division.

This information may be obtained earlier via internet. Check our home page at <http://www.ador.state.al.us>

Title of Tax	January 2004	January 2003	% Change	FYTD 2003-2004	FYTD 2002-2003	% Change	FYTD 2001-2002	% Change
Bulk Storage Withdrawal Fee	902,125.93	994,939.38	(9.33)	3,615,035.01	3,519,760.21	2.71	3,410,878.67	5.99
Business Privilege Tax	1,501,854.68	2,288,299.67	(34.37)	6,771,658.50	8,958,423.48	(24.41)	5,863,910.17	15.48
Coal Severance (\$.135/Ton)	273,499.67	230,023.46	18.90	868,840.93	773,096.27	12.38	1,001,937.97	(13.28)
Coal Severance (\$.20/Ton)	400,136.59	356,057.52	12.38	1,283,656.22	1,156,223.21	11.02	1,476,484.27	(13.06)
Contractors' Gross Receipts	2,688,011.83	1,668,670.79	61.09	11,256,309.93	11,105,369.61	1.36	11,321,596.81	(0.58)
Deeds and Assignments	231,026.53	108,790.95	112.36	458,934.35	956,323.61	(52.01)	296,264.10	54.91
Dry Cleaning Registration Fee.	117,092.99	147,666.27	(20.70)	344,321.54	362,636.01	(5.05)	343,277.00	0.30
Estate and Inheritance	2,816,282.90	3,542,228.40	(20.49)	10,866,374.55	14,112,352.10	(23.00)	25,622,280.50	(57.59)
Financial Institutions Excise	52,463.00	97,174.00	(46.01)	2,425,220.54	(267,844.82)	1,005.46	536,502.42	352.04
Forest Products Severance	633,436.40	135,967.61	365.87	2,028,005.62	2,128,533.69	(4.72)	1,715,535.67	18.21
Freight Line R.R. Equipment	13,587.12	10,071.46	34.91	2,602,807.92	2,794,948.62	(6.87)	2,879,352.13	(9.60)
Gasoline	34,740,873.81	34,492,270.95	0.72	133,845,507.80	130,340,603.58	2.69	127,860,354.73	4.68
Gasoline (Aviation & Jet Fuel)	63,893.23	91,991.10	(30.54)	216,052.80	336,954.77	(35.88)	223,429.16	(3.30)
Hazardous Waste	227,073.16	254,712.72	(10.85)	1,123,171.92	1,033,616.22	8.66	930,474.59	20.71
Hydro-Electric KWH	0.00	0.00		9,066.53	9,417.10	(3.72)	4,412.12	105.49
Income Tax-Corporate	8,211,752.81	9,027,854.17	(9.04)	79,042,480.27	47,657,470.73	65.86	40,049,170.52	97.36
Income Tax-Individual	153,949,288.48	181,467,117.71	(15.16)	726,202,520.33	715,004,508.55	1.57	690,260,828.14	5.21
IRP Registration Fees	2,825,522.54	3,448,235.87	(18.06)	11,101,538.85	11,445,984.79	(3.01)	10,854,372.83	2.28
Lodgings	1,684,111.92	1,632,492.14	3.16	8,747,654.69	8,605,766.82	1.65	7,825,144.38	11.79
Medicaid Nursing Facility	2,517,318.67	2,572,968.82	(2.16)	10,208,252.88	10,333,271.09	(1.21)	10,230,977.49	(0.22)
Medicaid Pharm. Services	764,943.04	672,027.94	13.83	2,455,963.21	2,108,320.73	16.49	2,063,400.73	19.03
Miscellaneous Tags	7,447.00	19,611.13	(62.03)	43,857.94	51,996.14	(15.65)	342,457.98	(87.19)
Miscellaneous Taxes*	19,721.05	36,182.28	(45.50)	263,099.24	313,207.81	(16.00)	367,771.02	(28.46)
Mobile Telecom Tax	7,651,081.01	5,702,349.54	34.17	24,247,044.34	21,879,599.77	10.82	11,773,120.17	105.95
Motor Fuels (Diesel)	9,172,160.06	9,841,620.07	(6.80)	41,092,134.96	37,157,268.15	10.59	38,572,565.88	6.53
Motor Vehicle Title Fees	1,339,525.80	1,807,321.50	(25.88)	6,302,930.11	6,766,734.27	(6.85)	6,527,276.62	(3.44)
Motor Veh. Salvage Inspect. Fees	59,835.00	72,705.00	(17.70)	305,325.00	296,055.00	3.13	316,050.00	(3.39)
Oil & Gas Privilege (8%)	4,878,631.72	4,495,907.28	8.51	20,511,930.17	16,385,457.48	25.18	13,221,610.34	55.14
Oil & Gas Production (2%)	1,948,250.61	1,914,451.40	1.77	8,222,185.52	6,505,446.75	26.39	4,813,271.35	70.82
Oil Lubricating	170,466.77	242,558.62	(29.72)	656,720.64	924,687.18	(28.98)	594,154.62	10.53
Oil Wholesale License	35,795.31	18,190.17	96.78	3,138,479.19	2,969,808.69	5.68	3,124,818.40	0.44
Pari-Mutuel Pool	248,309.53	251,504.65	(1.27)	1,089,520.25	1,124,400.66	(3.10)	1,155,116.49	(5.68)
Property Tax**	103,958,141.13	89,809,385.40	15.75	189,500,570.47	165,517,854.17	14.49	152,412,619.97	24.33
Rental or Leasing	5,298,719.10	6,279,814.75	(15.62)	20,465,693.27	21,953,801.26	(6.78)	21,850,317.88	(6.34)
Sales	158,656,925.57	155,929,598.85	1.75	583,583,918.39	541,000,777.94	7.87	536,751,504.16	8.73
Scrap Tire Environmental Fee.	267,515.13	0.00		1,113,489.11	0.00		0.00	
Store Licenses	26,766.48	29,218.27	(8.39)	479,084.60	471,397.70	1.63	446,908.97	7.20
Tobacco Products	5,275,128.58	5,411,251.69	(2.52)	20,096,095.90	21,964,560.94	(8.51)	21,479,527.15	(6.44)
TVA Electric	6,707,160.00	6,401,964.78	4.77	27,186,502.97	25,647,949.81	6.00	25,510,213.89	6.57
Use	18,711,289.58	19,384,831.93	(3.47)	71,184,551.81	67,723,820.24	5.11	63,667,360.32	11.81
Utility Gross Receipts	29,631,412.52	32,441,692.47	(8.66)	111,669,195.09	113,100,286.40	(1.27)	103,152,315.99	8.26
Utility License (2.2%)	22,618,616.48	25,932,265.27	(12.78)	46,473,338.15	46,116,216.71	0.77	36,415,411.22	27.62
TOTAL	\$591,297,193.73	\$609,261,985.98	(2.95)	\$2,193,099,041.51	\$2,070,347,063.44	5.93	\$1,987,264,976.82	10.36

*Miscellaneous Taxes Collected include: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Card

**Property Tax has been added as a new entry reflecting the state property tax reported to the Comptroller.