

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of January 2008

Fiscal Year: 1 October 2007 - 30 September 2008
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	January 2008	January 2007	% Change	FYTD 2007-08	FYTD 2006-07	% Change	FYTD Refunds 2007-08	FYTD Net 2007-08
Bulk Storage Withdrawal Fee	2,851,581.06	3,057,405.11	(6.73)	11,739,721.78	12,223,109.51	(3.95)	343,144.50	11,396,577.28
Business Privilege Tax	1,940,695.19	2,907,350.65	(33.25)	11,047,417.02	12,590,556.55	(12.26)	584,919.98	10,462,497.04
Coal Severance (\$.135/Ton)	228,808.48	219,940.31	4.03	903,127.36	840,134.30	7.50	0.00	903,127.36
Coal Severance (\$.20/Ton)	338,303.06	325,836.84	3.83	1,338,183.53	1,244,642.84	7.52	0.00	1,338,183.53
Contractors' Gross Receipts	2,736,106.96	2,758,318.66	(0.81)	12,369,184.22	13,703,878.88	(9.74)	0.00	12,369,184.22
Deeds and Assignments	170,934.98	97,751.11	74.87	883,548.42	447,294.80	97.53	14,605.05	868,943.37
Dry Cleaning Registration Fee.	3,313.55	91,302.42	(96.37)	127,003.93	221,676.09	(42.71)	0.00	127,003.93
Estate and Inheritance	0.00	12,395.69	(100.00)	71,035.90	358,007.15	(80.16)	179,743.94	(108,708.04)
Financial Institutions Excise	23,656.12	5,417,669.79	(99.56)	2,166,196.76	5,953,795.88	(63.62)	0.00	2,166,196.76
Forest Products Severance	90,679.85	420,464.87	(78.43)	1,477,351.74	1,699,584.04	(13.08)	0.00	1,477,351.74
Freight Line R.R. Equipment	5,049.72	68,990.12	(92.68)	3,289,272.87	2,969,536.74	10.77	0.00	3,289,272.87
Gasoline	33,722,969.16	34,499,388.70	(2.25)	134,477,112.77	135,487,972.82	(0.75)	68,221.12	134,408,891.65
Gasoline (Aviation & Jet Fuel)	50,616.49	57,155.61	(11.44)	218,653.98	236,683.51	(7.62)	0.00	218,653.98
Hazardous Waste	154,507.84	119,692.08	29.09	564,264.15	884,702.27	(36.22)	0.00	564,264.15
Hydro-Electric KWH	0.00	0.00	0.00	0.00	11,269.63	(100.00)	0.00	0.00
IFTA License Tax***	275,090.00	0.00	0.00	376,413.00	0.00	0.00	0.00	376,413.00
Income Tax-Corporate	13,300,023.08	16,801,924.40	(20.84)	173,673,275.31	159,833,475.98	8.66	19,801,535.10	153,871,740.21
Income Tax-Individual	262,574,938.24	281,719,568.78	(6.80)	1,012,996,428.91	1,018,420,100.17	(0.53)	74,020,891.78	938,975,537.13
IRP Registration Fees	3,512,942.08	5,651,245.67	(37.84)	11,562,135.50	10,758,212.14	7.47	0.00	11,562,135.50
Lodgings	2,472,545.83	2,375,266.07	4.10	12,806,303.12	12,340,329.87	3.78	17,460.68	12,788,842.44
Medicaid Nursing Facility	4,156,936.49	4,350,696.84	(4.45)	16,988,422.39	16,401,376.87	3.58	0.00	16,988,422.39
Medicaid Pharm. Services	712,752.50	737,369.53	(3.34)	2,763,005.23	2,729,879.72	1.21	0.00	2,763,005.23
Miscellaneous Tags	17,020.38	16,322.40	4.28	76,059.16	79,670.52	(4.53)	0.00	76,059.16
Miscellaneous Taxes*	23,490.58	26,088.82	(9.96)	325,343.51	344,367.46	(5.52)	945.00	324,398.51
Mobile Telecom Tax	9,759,955.08	7,038,793.43	38.66	32,769,737.31	33,829,519.28	(3.13)	0.00	32,769,737.31
Motor Fuels (Diesel)	12,152,939.81	10,776,277.80	12.77	47,517,440.64	49,593,356.91	(4.19)	218,154.82	47,299,285.82
Motor Vehicle Title Fees	1,625,215.80	1,831,574.55	(11.27)	7,135,863.87	7,331,606.56	(2.67)	1,832.76	7,134,031.11
Motor Veh Salv Inspec Fees	70,740.00	87,900.00	(19.52)	312,195.00	351,255.00	(11.12)	0.00	312,195.00
Oil & Gas Privilege (8%)	9,782,964.34	8,136,595.30	20.23	35,733,323.12	31,655,915.57	12.88	3,119.90	35,730,203.22
Oil & Gas Production (2%)	3,945,453.65	3,313,252.17	19.08	14,227,811.71	12,721,941.40	11.84	1,559.99	14,226,251.72
Oil Lubricating	143,813.53	146,377.26	(1.75)	628,715.95	672,015.00	(6.44)	0.00	628,715.95
Oil Wholesale License	488.31	3,987.95	(87.76)	5,958,184.35	6,650,667.35	(10.41)	340,428.17	5,617,756.18
Pari-Mutuel Pool	178,567.05	255,839.44	(30.20)	853,567.97	994,021.70	(14.13)	0.00	853,567.97
Property Tax**	130,251,312.40	137,349,970.91	(5.17)	248,816,511.69	232,101,059.55	7.20	0.00	248,816,511.69
Rental or Leasing	5,714,880.49	6,843,786.90	(16.50)	22,920,380.95	24,204,501.88	(5.31)	211,867.26	22,708,513.69
Sales	182,223,927.30	190,419,196.26	(4.30)	694,941,961.77	693,687,389.44	0.18	5,415,222.11	689,526,739.66
Scrap Tire Environmental Fee.	276,301.37	288,570.24	(4.25)	1,258,847.76	1,328,967.41	(5.28)	0.00	1,258,847.76
Store Licenses	20,094.58	86,673.38	(76.82)	495,396.30	476,971.20	3.86	0.00	495,396.30
Tobacco Products	10,936,647.87	11,466,042.77	(4.62)	49,043,835.00	49,767,293.31	(1.45)	281,992.69	48,761,842.31
TVA Electric	9,079,697.92	8,940,369.65	1.56	40,968,415.57	36,286,683.18	12.90	0.00	40,968,415.57
Use	24,441,840.43	26,754,975.97	(8.65)	92,787,101.77	95,937,047.54	(3.28)	5,741,881.57	87,045,220.20
Utility Gross Receipts	28,614,385.27	38,206,699.33	(25.11)	131,176,864.65	133,493,478.71	(1.74)	12,947.75	131,163,916.90
Utility License (2.2%)	31,674,395.65	41,090,364.68	(22.92)	65,261,537.93	63,062,514.39	3.49	0.00	65,261,537.93
TOTAL	790,256,582.49	854,769,392.46	(7.55)	2,905,047,153.87	2,883,926,463.12	0.73	107,260,474.17	2,797,786,679.70

*Miscellaneous Taxes Collected includes: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Motor Fuel no longer includes IFTA collections. IFTA collections are shown as a separate line item.