

Fiscal Year: 1 October 2003 - 30 September 2004

Comparative Statement of Gross Tax Collections for the month and Fiscal Periods Indicated. Refunds have not been deducted.

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of July 2004

Source: Research Division.

This information may be obtained earlier via internet. Check our home page at <http://www.ador.state.al.us>

Title of Tax	July 2004	July 2003	% Change	FYTD 2003-2004	FYTD 2002-2003	% Change	FYTD 2001-2002	% Change
Bulk Storage Withdrawal Fee	1,519,425.35	920,959.19	64.98	12,618,296.22	8,874,798.35	42.18	8,651,861.20	45.84
Business Privilege Tax	1,887,939.61	3,452,352.44	(45.31)	69,112,592.74	68,391,992.26	1.05	64,003,389.55	7.98
Coal Severance (\$.135/Ton)	217,625.54	229,483.27	(5.17)	2,318,376.91	2,128,953.34	8.90	2,170,581.56	6.81
Coal Severance (\$.20/Ton)	322,119.57	339,890.20	(5.23)	3,423,451.80	3,153,091.12	8.57	3,206,913.24	6.75
Contractors' Gross Receipts	2,717,122.97	2,487,332.65	9.24	22,758,919.62	22,843,195.59	(0.37)	24,924,431.92	(8.69)
Deeds and Assignments	185,209.65	145,145.57	27.60	1,005,526.94	1,710,638.73	(41.22)	891,653.43	12.77
Dry Cleaning Registration Fee.	133,489.05	159,211.16	(16.16)	761,441.77	804,398.80	(5.34)	776,371.95	(1.92)
Estate and Inheritance	1,859,123.69	1,679,732.07	10.68	27,264,001.37	28,330,111.10	(3.76)	61,670,545.07	(55.79)
Financial Institutions Excise	10,633,079.00	367,107.23	2,796.45	40,347,811.70	20,699,337.70	94.92	17,854,167.46	125.99
Forest Products Severance	378,150.98	0.00		4,593,911.26	4,636,878.82	(0.93)	4,628,845.42	(0.75)
Freight Line R.R. Equipment	0.00	0.00		2,620,164.80	2,802,558.45	(6.51)	2,879,322.06	(9.00)
Gasoline	34,021,721.42	32,947,470.91	3.26	336,242,210.13	325,560,889.94	3.28	323,443,289.26	3.96
Gasoline (Aviation & Jet Fuel)	56,383.89	121,092.89	(53.44)	586,733.05	806,903.94	(27.29)	633,607.56	(7.40)
Hazardous Waste	329,204.19	264,757.84	24.34	2,565,343.81	2,563,231.63	0.08	2,400,625.00	6.86
Hydro-Electric KWH	0.00	0.00		9,066.53	9,417.10	(3.72)	4,412.12	105.49
Income Tax-Corporate	8,816,648.65	9,103,321.50	(3.15)	246,328,698.40	182,372,229.30	35.07	199,495,168.35	23.48
Income Tax-Individual	116,898,668.86	135,029,744.65	(13.43)	2,178,589,619.02	2,017,220,460.33	8.00	1,970,885,061.38	10.54
IRP Registration Fees	5,049,587.27	6,616,961.26	(23.69)	36,324,531.17	40,065,449.96	(9.34)	36,554,738.39	(0.63)
Lodgings	3,989,376.13	3,887,089.29	2.63	25,998,757.38	25,138,376.59	3.42	23,664,173.35	9.87
Medicaid Nursing Facility	4,102,526.76	2,584,462.70	58.74	28,197,906.37	25,831,478.51	9.16	25,578,228.99	10.24
Medicaid Pharm. Services	566,741.01	553,824.60	2.33	5,823,797.55	5,621,798.93	3.59	5,270,086.54	10.51
Miscellaneous Tags	21,041.60	22,037.09	(4.52)	147,079.26	146,073.48	0.69	446,721.77	(67.08)
Miscellaneous Taxes*	11,538.12	15,456.32	(25.35)	373,331.15	435,545.93	(14.28)	467,286.11	(20.11)
Mobile Telecom Tax	6,588,183.29	6,391,707.62	3.07	62,821,545.52	59,092,396.61	6.31	40,429,881.57	55.38
Motor Fuels (Diesel)	9,324,053.27	8,874,175.07	5.07	105,690,276.93	97,936,182.68	7.92	96,675,706.55	9.32
Motor Vehicle Title Fees	1,929,097.58	2,843,426.71	(32.16)	18,414,200.67	18,063,157.86	1.94	17,804,707.10	3.42
Motor Veh. Salvage Inspect. Fees	98,775.00	124,575.00	(20.71)	876,990.00	810,120.00	8.25	831,034.00	5.53
Oil & Gas Privilege (8%)	6,841,443.90	5,605,960.72	22.04	57,741,387.62	54,085,309.30	6.76	31,219,580.54	84.95
Oil & Gas Production (2%)	2,745,239.41	2,273,774.05	20.73	23,123,514.57	21,773,439.01	6.20	11,789,196.38	96.14
Oil Lubricating	161,317.72	177,554.03	(9.14)	1,690,919.08	1,931,688.73	(12.46)	1,614,646.23	4.72
Oil Wholesale License	6,941.23	2,767.54	150.81	3,182,679.72	3,046,287.68	4.48	3,474,715.90	(8.40)
Pari-Mutuel Pool	267,845.11	291,516.00	(8.12)	2,768,704.71	2,881,954.26	(3.93)	3,021,535.96	(8.37)
Property Tax**	6,073,801.81	5,995,263.71	1.31	242,109,245.23	221,125,778.12	9.49	175,874,100.15	37.66
Rental or Leasing	5,172,544.53	5,569,005.81	(7.12)	50,586,894.15	52,610,090.84	(3.85)	53,935,074.59	(6.21)
Sales	146,171,708.07	138,240,480.27	5.74	1,421,373,895.20	1,320,668,721.08	7.63	1,291,077,759.95	10.09
Scrap Tire Environmental Fee.	360,242.63	0.00		3,097,223.37	0.00		0.00	
Store Licenses	2,790.21	3,111.58	(10.33)	508,657.75	509,138.92	(0.09)	471,679.91	7.84
Tobacco Products	15,928,054.48	5,762,631.60	176.40	66,281,866.14	53,947,764.41	22.86	53,375,854.90	24.18
TVA Electric	6,707,160.00	6,401,964.78	4.77	67,429,462.97	64,059,738.49	5.26	64,961,935.89	3.80
Use	18,114,494.22	16,416,358.46	10.34	174,284,071.32	160,400,886.45	8.66	166,678,609.07	4.56
Utility Gross Receipts	31,841,877.65	29,030,094.57	9.69	286,511,173.93	284,510,138.68	0.70	263,061,803.06	8.91
Utility License (2.2%)	23,927,995.30	22,054,005.70	8.50	95,101,977.83	89,031,508.59	6.82	93,733,978.72	1.46
TOTAL	\$475,980,288.72	\$456,985,806.05	4.16	\$5,731,606,255.66	\$5,296,632,111.61	8.21	\$5,150,533,282.15	11.28

*Miscellaneous Taxes Collected include: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Card

**Property Tax has been added as a new entry reflecting the state property tax reported to the Comptroller.