

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of July 2007

Fiscal Year: 1 October 2006 - 30 September 2007
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	July 2007	July 2006	% Change	FYTD 2006-07	FYTD 2005-06	% Change	FYTD Refunds 2006-07	FYTD Net 2006-07
Bulk Storage Withdrawal Fee	3,126,849.74	3,363,435.48	(7.03)	30,838,648.51	31,989,919.03	(3.60)	170,756.76	30,667,891.75
Business Privilege Tax	2,224,898.58	1,899,125.95	17.15	91,929,769.04	82,620,453.66	11.27	11,516,034.48	80,413,734.56
Coal Severance (\$.135/Ton)	218,656.63	197,886.57	10.50	2,103,491.45	2,249,591.59	(6.49)	0.00	2,103,491.45
Coal Severance (\$.20/Ton)	323,246.58	296,187.42	9.14	3,125,390.70	3,326,429.21	(6.04)	0.00	3,125,390.70
Contractors' Gross Receipts	3,377,917.71	3,355,512.58	0.67	28,598,005.98	26,740,128.99	6.95	25,926.71	28,572,079.27
Deeds and Assignments	66,091.26	49,298.16	34.06	1,479,836.28	2,038,772.69	(27.42)	20,508.49	1,459,327.79
Dry Cleaning Registration Fee.	47,149.75	103,471.53	(54.43)	474,800.81	622,611.18	(23.74)	0.00	474,800.81
Estate and Inheritance	2,900.00	174,057.48	(98.33)	693,113.08	2,765,901.22	(74.94)	18,670.21	674,442.87
Financial Institutions Excise	516,301.71	1,256,711.92	(58.92)	35,721,795.91	49,310,156.97	(27.56)	0.00	35,721,795.91
Forest Products Severance	122,480.69	282,615.82	(56.66)	4,134,281.97	4,450,931.56	(7.11)	0.00	4,134,281.97
Freight Line R.R. Equipment	99.44	0.00	0.00	3,011,020.14	2,765,834.41	8.86	0.00	3,011,020.14
Gasoline	34,885,318.16	35,065,841.77	(0.51)	341,215,787.29	337,528,550.51	1.09	242,669.21	340,973,118.08
Gasoline (Aviation & Jet Fuel)	55,844.08	47,744.24	16.97	557,820.82	464,003.56	20.22	4,137.64	553,683.18
Hazardous Waste	164,073.33	158,691.52	3.39	2,185,308.91	1,851,269.95	18.04	0.00	2,185,308.91
Hydro-Electric KWH	0.00	0.00	0.00	11,269.63	1,338,112.41	(99.16)	0.00	11,269.63
Income Tax-Corporate	18,997,553.03	19,605,945.62	(3.10)	423,765,867.64	420,492,060.82	0.78	47,598,708.32	376,167,159.32
Income Tax-Individual	133,340,924.25	163,691,568.62	(18.54)	2,858,403,407.70	2,655,883,377.03	7.63	461,849,184.60	2,396,554,223.10
IRP Registration Fees	4,913,111.09	4,674,132.31	5.11	34,364,308.86	39,160,430.83	(12.25)	0.00	34,364,308.86
Lodgings	5,395,685.32	759,323.97	610.59	35,257,482.71	28,850,027.97	22.21	18,026.39	35,239,456.32
Medicaid Nursing Facility	4,175,910.37	3,240,376.31	28.87	41,347,438.37	40,912,184.09	1.06	0.00	41,347,438.37
Medicaid Pharm. Services	649,781.81	523,390.88	24.15	6,760,724.20	6,190,830.23	9.21	157.56	6,760,566.64
Miscellaneous Tags	15,469.70	19,768.23	(21.74)	177,763.12	174,554.62	1.84	30.82	177,732.30
Miscellaneous Taxes*	19,813.29	22,202.30	(10.76)	446,478.08	438,638.91	1.79	125.50	446,352.58
Mobile Telecom Tax	8,017,378.68	7,851,586.12	2.11	82,616,466.04	75,464,629.56	9.48	228,956.62	82,387,509.42
Motor Fuels (Diesel)	13,638,699.83	12,349,474.10	10.44	124,672,232.31	131,882,669.01	(5.47)	418,119.89	124,254,112.42
Motor Vehicle Title Fees	1,989,065.10	1,930,816.42	3.02	19,039,717.91	19,248,581.78	(1.09)	120.00	19,039,597.91
Motor Veh Salv Inspec Fees	87,375.00	88,800.00	(1.60)	878,520.00	994,030.00	(11.62)	0.00	878,520.00
Oil & Gas Privilege (8%)	8,633,185.34	9,284,761.87	(7.02)	81,747,806.32	109,810,232.93	(25.56)	43,956.90	81,703,849.42
Oil & Gas Production (2%)	3,604,376.52	3,720,380.21	(3.12)	33,213,283.47	45,147,840.62	(26.43)	14,652.30	33,198,631.17
Oil Lubricating	173,005.10	154,671.17	11.85	1,697,896.83	1,756,046.84	(3.31)	17,980.00	1,679,916.83
Oil Wholesale License	1,334.86	744.08	79.40	6,663,280.15	5,279,528.98	26.21	552,664.48	6,110,615.67
Pari-Mutuel Pool	204,467.97	257,607.91	(20.63)	2,480,508.59	2,730,009.03	(9.14)	0.00	2,480,508.59
Property Tax**	6,675,266.74	6,797,828.52	(1.80)	294,569,592.46	272,182,944.14	8.22	294,569,592.46	294,569,592.46
Rental or Leasing	5,895,243.96	5,178,974.32	13.83	59,025,474.99	56,889,886.19	3.75	170,840.19	58,854,634.80
Sales	170,008,208.77	163,113,289.65	4.23	1,687,055,489.52	1,635,237,580.40	3.17	3,797,251.73	1,683,258,237.79
Scrap Tire Environmental Fee.	347,987.22	388,926.02	(10.53)	3,381,118.49	3,563,958.66	(5.13)	1,486.01	3,379,632.48
Store Licenses	3,004.60	2,789.65	7.71	549,679.72	517,467.29	6.23	159.00	549,520.72
Tobacco Products	12,763,059.82	12,411,392.21	2.83	124,757,410.11	128,227,231.24	(2.71)	136,165.59	124,621,244.52
TVA Electric	8,940,369.65	7,629,536.34	17.18	89,928,901.08	77,700,741.02	15.74	0.00	89,928,901.08
Use	23,546,508.42	19,653,592.46	19.81	229,028,038.31	214,594,876.29	6.73	4,491,067.21	224,536,971.10
Utility Gross Receipts	34,585,784.63	33,636,988.64	2.82	333,192,600.44	327,819,090.70	1.64	814,184.65	332,378,415.79
Utility License (2.2%)	31,795,520.41	25,409,109.21	25.13	126,675,552.17	105,182,913.40	20.43	0.00	126,675,552.17
TOTAL	543,549,919.14	548,648,557.58	(0.93)	7,247,777,380.11	6,956,395,029.52	4.19	532,152,541.26	6,715,624,838.85

*Miscellaneous Taxes Collected includes: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.