

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of July 2008

Fiscal Year: 1 October 2007 - 30 September 2008
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	July 2008	July 2007	% Change	FYTD 2007-08	FYTD 2006-07	% Change	FYTD Refunds 2007-08	FYTD Net 2007-08
Bulk Storage Withdrawal Fee	3,000,040.30	3,126,849.74	(4.06)	29,548,263.37	30,838,648.51	(4.18)	382,099.07	29,166,164.30
Business Privilege Tax	2,567,858.00	2,224,898.58	15.41	92,437,956.26	91,929,769.04	0.55	12,475,991.51	79,961,964.75
Coal Severance (\$.135/Ton)	221,331.88	218,656.63	1.22	2,270,761.91	2,103,491.45	7.95	0.00	2,270,761.91
Coal Severance (\$.20/Ton)	323,531.46	323,246.58	0.09	3,359,913.60	3,125,390.70	7.50	0.00	3,359,913.60
Contractors' Gross Receipts	3,022,426.37	3,377,917.71	(10.52)	26,684,200.08	28,598,005.98	(6.69)	1,146.80	26,683,053.28
Deeds and Assignments	85,355.29	66,091.26	29.15	1,676,540.91	1,479,836.28	13.29	22,224.46	1,654,316.45
Dry Cleaning Registration Fee.	87,125.18	47,149.75	84.78	486,727.85	474,800.81	2.51	0.00	486,727.85
Estate and Inheritance	23,374.88	2,900.00	706.03	224,310.41	693,113.08	(67.64)	186,191.22	38,119.19
Financial Institutions Excise	1,323,140.90	516,301.71	156.27	29,714,934.43	35,721,795.91	(16.82)	0.00	29,714,934.43
Forest Products Severance	161,313.58	122,480.69	31.71	4,187,771.94	4,134,281.97	1.29	0.00	4,187,771.94
Freight Line R.R. Equipment	232.86	99.44	134.17	3,299,488.22	3,011,020.14	9.58	0.00	3,299,488.22
Gasoline	33,489,406.02	34,885,318.16	(4.00)	334,925,489.52	341,215,787.29	(1.84)	319,479.25	334,606,010.27
Gasoline (Aviation & Jet Fuel)	56,568.15	55,844.08	1.30	567,100.08	557,820.82	1.66	21,589.30	545,510.78
Hazardous Waste	337,838.43	164,073.33	105.91	1,613,960.49	2,185,308.91	(26.14)	0.00	1,613,960.49
Hydro-Electric KWH	0.00	0.00	0.00	0.00	11,269.63	(100.00)	0.00	0.00
IFTA License Tax***	0.00	0.00	0.00	4,943,987.57	0.00	0.00	0.00	4,943,987.57
Income Tax-Corporate	13,653,614.22	18,997,553.03	(28.13)	454,577,456.56	423,765,867.64	7.27	50,561,375.84	404,016,080.72
Income Tax-Individual	123,206,327.05	133,340,924.25	(7.60)	2,948,181,682.64	2,858,403,407.70	3.14	526,190,044.36	2,421,991,638.28
IRP Registration Fees	5,624,260.40	4,913,111.09	14.47	41,320,007.12	34,364,308.86	20.42	0.00	41,320,007.12
Lodgings	5,444,013.12	5,395,685.32	0.90	36,960,633.86	35,257,482.71	4.83	35,407.41	36,925,226.45
Medicaid Nursing Facility	4,098,687.98	4,175,910.37	(1.85)	42,219,864.31	41,347,438.37	2.11	0.00	42,219,864.31
Medicaid Pharm. Services	688,676.57	649,781.81	5.99	7,006,813.49	6,760,724.20	3.64	0.00	7,006,813.49
Miscellaneous Tags	31,019.01	15,469.70	100.51	194,501.74	177,763.12	9.42	0.00	194,501.74
Miscellaneous Taxes*	10,116.00	19,813.29	(48.94)	418,471.45	446,478.08	(6.27)	945.00	417,526.45
Mobile Telecom Tax	9,767,488.19	8,017,378.68	21.83	85,025,374.52	82,616,466.04	2.92	24,284.29	85,001,090.23
Motor Fuels (Diesel)	11,278,652.96	13,638,699.83	(17.30)	113,376,663.11	124,672,232.31	(9.06)	1,259,257.25	112,117,405.86
Motor Vehicle Title Fees	1,969,269.50	1,989,065.10	(1.00)	18,546,793.03	19,039,717.91	(2.59)	5,027.76	18,541,765.27
Motor Veh Salv Inspec Fees	87,225.00	87,375.00	(0.17)	799,913.00	878,520.00	(8.95)	2,063.29	797,849.71
Oil & Gas Privilege (8%)	15,135,832.54	8,633,185.34	75.32	106,023,078.79	81,747,806.32	29.70	490,862.26	105,532,216.53
Oil & Gas Production (2%)	6,118,943.44	3,604,376.52	69.76	42,543,512.82	33,213,283.47	28.09	90,855.08	42,452,657.74
Oil Lubricating	181,062.93	173,005.10	4.66	1,726,872.77	1,697,896.83	1.71	9,849.22	1,717,023.55
Oil Wholesale License	287.23	1,334.86	(78.48)	5,991,426.26	6,663,280.15	(10.08)	964,347.99	5,027,078.27
Pari-Mutuel Pool	238,305.44	204,467.97	16.55	2,220,469.90	2,480,508.59	(10.48)	0.00	2,220,469.90
Property Tax**	7,512,651.82	6,675,266.74	12.54	323,418,328.73	294,569,592.46	9.79	0.00	323,418,328.73
Rental or Leasing	5,832,963.57	5,895,243.96	(1.06)	58,763,502.79	59,025,474.99	(0.44)	312,941.30	58,450,561.49
Sales	172,303,274.58	170,008,208.77	1.35	1,684,096,343.29	1,687,055,489.52	(0.18)	7,981,566.90	1,676,114,776.39
Scrap Tire Environmental Fee.	360,476.01	347,987.22	3.59	3,284,385.39	3,381,118.49	(2.86)	0.00	3,284,385.39
Store Licenses	2,547.31	3,004.60	(15.22)	551,987.00	549,679.72	0.42	27.55	551,959.45
Tobacco Products	13,294,375.98	12,763,059.82	4.16	121,999,781.56	124,757,410.11	(2.21)	438,208.39	121,561,573.17
TVA Electric	9,079,697.92	8,940,369.65	1.56	95,446,603.09	89,928,901.08	6.14	0.00	95,446,603.09
Use	24,034,803.93	23,546,508.42	2.07	229,070,082.48	229,028,038.31	0.02	8,289,431.96	220,780,650.52
Utility Gross Receipts	40,902,339.11	34,585,784.63	18.26	351,386,747.39	333,192,600.44	5.46	204,472.44	351,182,274.95
Utility License (2.2%)	32,980,198.19	31,795,520.41	3.73	133,193,491.15	126,675,552.17	5.15	0.00	133,193,491.15
TOTAL	548,536,653.30	543,549,919.14	0.92	7,444,346,194.88	7,247,777,380.11	2.71	610,269,689.90	6,834,076,504.98

*Miscellaneous Taxes Collected includes: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Motor Fuel no longer includes IFTA collections. IFTA collections are shown as a separate line item.