

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of July 2010

Fiscal Year: 1 October 2009 - 30 September 2010
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	July 2010	July 2009	% Change	FYTD 2009-10	FYTD 2008-09	% Change	FYTD Refunds 2009-10	FYTD Net 2009-10
Bulk Storage Withdrawal Fee	3,973,057.84	3,185,344.25	24.73	34,901,002.22	29,216,929.42	19.45	160,090.73	34,740,911.49
Business Privilege Tax	1,486,436.07	1,301,450.68	14.21	100,341,988.09	100,859,193.84	(0.51)	21,688,105.88	78,653,882.21
Coal Severance (\$.135/Ton)	225,072.50	187,168.03	20.25	2,132,826.68	2,143,563.05	(0.50)	0.00	2,132,826.68
Coal Severance (\$.20/Ton)	333,440.62	277,685.72	20.08	3,154,540.48	3,166,714.11	(0.38)	0.00	3,154,540.48
Contractors' Gross Receipts	4,109,942.93	2,858,114.27	43.80	27,429,035.53	27,433,099.75	(0.01)	117,506.22	27,311,529.31
Deeds and Assignments	96,150.60	165,924.73	(42.05)	1,674,560.94	855,432.20	95.76	24,022.70	1,650,538.24
Dry Cleaning Registration Fee	59,647.79	58,487.52	1.98	386,488.58	400,788.16	(3.57)	0.00	386,488.58
Estate and Inheritance	6,646.18	0.00	0.00	95,921.30	291,664.51	(67.11)	0.00	95,921.30
Financial Institutions Excise****	166,188.62	286,711.56	(42.04)	21,488,593.21	31,194,312.98	(31.11)	0.00	21,488,593.21
Forest Products Severance	361,093.72	192,377.94	87.70	3,972,775.15	3,785,927.39	4.94	0.00	3,972,775.15
Freight Line R.R. Equipment	0.00	0.00	0.00	3,645,232.89	3,365,171.94	8.32	0.00	3,645,232.89
Gasoline	35,222,058.18	35,318,646.01	(0.27)	337,579,658.70	332,575,625.69	1.50	243,151.90	337,336,506.80
Gasoline (Aviation & Jet Fuel)	90,124.75	48,076.09	87.46	662,828.61	456,874.82	45.08	562.46	662,266.15
Hazardous Waste	143,326.62	104,906.80	36.62	1,284,021.23	1,561,447.82	(17.77)	0.00	1,284,021.23
Hydro-Electric KWH	0.00	0.00	0.00	0.00	437,124.56	0.00	0.00	0.00
IFTA License Tax***	2,367,781.34	22,717.00	0.00	11,812,817.01	20,922,958.38	(43.54)	0.00	11,812,817.01
Income Tax-Corporate****	13,517,663.24	25,319,613.87	(46.61)	358,406,413.01	416,651,775.60	(13.98)	39,100,473.78	319,305,939.23
Income Tax-Individual	118,979,761.37	128,229,250.28	(7.21)	2,597,635,722.69	2,721,304,572.35	(4.54)	591,496,310.13	2,006,139,412.56
IRP Registration Fees	5,562,593.11	4,462,906.47	24.64	39,147,843.76	39,657,443.08	(1.29)	0.00	39,147,843.76
Lodgings	4,841,857.29	5,132,113.22	(5.66)	34,724,642.37	34,411,750.21	0.91	1,809.69	34,722,832.68
Medicaid Nursing Facility	4,113,991.57	4,144,689.78	(0.74)	41,426,919.22	41,867,113.93	(1.05)	31,438.83	41,395,480.39
Medicaid Pharm. Services	759,317.25	725,641.24	4.64	7,451,894.58	7,219,687.26	3.22	84.46	7,451,810.12
Miscellaneous Tags	22,991.92	15,368.59	49.60	187,244.82	170,739.73	9.67	3,681.26	183,563.56
Miscellaneous Taxes*	22,239.76	16,586.45	34.08	438,096.30	403,102.35	8.68	0.00	438,096.30
Mobile Telecom Tax	3,602,818.70	11,683,647.05	(69.16)	88,966,515.46	92,179,984.77	(3.49)	22,467.63	88,944,047.83
Motor Fuels (Diesel)	11,577,216.33	10,535,368.66	9.89	103,729,625.72	98,704,134.37	5.09	1,134,185.88	102,595,439.84
Motor Vehicle Title Fees	1,733,667.00	1,765,670.50	(1.81)	16,551,664.12	16,325,087.94	1.39	647.28	16,551,016.84
Motor Veh Salv Inspec Fees	120,675.00	92,215.00	30.86	870,614.92	817,346.00	6.52	0.00	870,614.92
Oil & Gas Privilege (8%)	4,916,335.32	4,205,997.19	16.89	56,710,660.59	69,475,790.97	(18.37)	3,051,302.08	53,659,358.51
Oil & Gas Production (2%)	2,489,148.96	1,428,281.52	74.28	18,484,081.63	28,473,161.34	(35.08)	322,869.01	18,161,212.62
Oil Lubricating	177,887.67	159,383.40	11.61	1,519,589.06	1,409,972.89	7.77	3,891.17	1,515,697.89
Oil Wholesale License	820.61	9,763.27	(91.59)	3,882,149.63	6,746,625.68	(42.46)	142,839.49	3,739,310.14
Pari-Mutuel Pool	175,822.16	211,562.56	(16.89)	1,768,972.82	2,020,820.57	(12.46)	0.00	1,768,972.82
Property Tax**	6,141,544.95	3,080,702.84	99.36	343,449,241.72	333,728,841.49	2.91	0.00	343,449,241.72
Rental or Leasing	5,457,926.55	6,298,751.64	(13.35)	51,556,660.63	55,503,849.15	(7.11)	194,690.98	51,361,969.65
Sales	159,087,493.38	157,024,919.93	1.31	1,539,434,994.68	1,531,761,902.34	0.50	2,650,403.92	1,536,784,590.76
Scrap Tire Environmental Fee	373,293.51	347,247.18	7.50	3,141,513.42	3,063,370.41	2.55	3,331.38	3,138,182.04
Solid Waste Disposal Fee*	2,388,611.82	1,572,680.83	51.88	8,466,262.97	4,444,590.55	90.48	77.59	8,466,185.38
Store Licenses	1,915.26	5,971.41	(67.93)	549,389.53	542,226.06	1.32	86.98	549,302.55
Tobacco Products	13,094,673.79	12,719,023.42	2.95	115,243,595.29	117,747,143.41	(2.13)	79,355.13	115,164,240.16
TVA Electric	10,228,110.32	9,988,127.25	2.40	102,196,820.37	102,451,596.24	(0.25)	0.00	102,196,820.37
Use	22,992,696.12	20,274,053.11	13.41	207,414,648.52	211,661,295.19	(2.01)	5,259,786.72	202,154,861.80
Utility Gross Receipts	46,107,198.70	30,598,023.47	50.69	359,954,175.27	349,561,132.75	2.97	702,353.02	359,251,822.25
Utility License (2.2%)	35,796,042.52	35,585,698.23	0.59	143,913,146.06	143,335,465.67	0.40	73,909.45	143,839,236.61
TOTAL	522,925,281.94	519,640,868.96	0.63	6,797,785,389.78	6,990,307,350.92	(2.75)	666,509,435.75	6,131,275,954.03

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Solid Waste numbers are now a separate line item. The Miscellaneous Tax numbers no longer have Solid Waste in them for FY09.

***Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

****IFTA collections in March FY09 includes 12,337,461.59 that was for FY08

*****Both Financial Institution Excise tax and Corporate Income Tax had \$23,000,000 audit payments in August 2009