

Fiscal Year: 1 October 2002 - 30 September 2003

Comparative Statement of Gross Tax Collections for the month and Fiscal Periods Indicated. Refunds have not been deducted.

**REVENUE ABSTRACT**  
ALABAMA DEPARTMENT OF REVENUE  
Month of June 2003

Source: Research Division.

This information may be obtained earlier via internet. Check our home page at <http://www.ador.state.al.us>

Title of Tax	June 2003	June 2002	% Change	FYTD 2002-2003	FYTD 2001-2002	% Change	FYTD 2000-2001	% Change
Agents Occupational License	0.00	25.00	(100.00)	4,583.07	9,989.00	(54.12)	25.00	18,232.28
Automotive Dismantler License	2,797.70	1,663.12	68.22	150,963.75	162,183.44	(6.92)	142,844.84	5.68
Automotive Recon/Rebuild Fee	1,880.00	2,295.00	(18.08)	111,122.08	124,961.67	(11.08)	134,185.88	(17.19)
Bulk Storage Withdrawal Fee	938,619.06	880,299.80	6.62	7,953,839.16	7,721,924.96	3.00	7,728,250.16	2.92
Mobile Telecom Tax	8,065,454.27	4,242,143.25	90.13	52,700,688.99	34,607,385.75	52.28	25,836,296.57	103.98
Coal Severance (\$.135/Ton)	253,424.74	896,639.05	(71.74)	1,899,470.07	2,664,751.28	(28.72)	1,813,087.69	4.76
Coal Severance (\$.20/Ton)	366,145.40	330,141.61	10.91	2,813,200.92	2,940,877.49	(4.34)	2,683,978.44	4.81
Contractors' Gross Receipts	2,169,449.30	2,677,662.53	(18.98)	20,355,862.94	22,131,721.04	(8.02)	17,687,810.19	15.08
Business Privilege Tax	930,637.21	794,799.92	17.09	64,939,639.82	62,074,724.46	4.62	64,257,558.27	1.06
Deeds and Assignments	45,468.35	167,864.60	(72.91)	1,565,493.16	846,396.62	84.96	638,657.21	145.12
Estate and Inheritance	1,452,112.58	5,325,931.18	(72.74)	26,650,379.03	48,897,311.25	(45.50)	34,463,442.25	(22.67)
Financial Institutions Excise	129,787.60	60,980.00	112.84	20,825,289.54	16,648,446.97	25.09	20,254,269.82	2.82
Forest Products Severance	0.00	2,430.40	(100.00)	4,143,819.75	4,373,280.54	(5.25)	4,272,067.20	(3.00)
Freight Line R.R. Equipment	0.00	0.00		2,802,558.45	2,899,542.87	(3.34)	2,824,822.65	(0.79)
Gasoline	35,157,811.93	34,677,474.27	1.39	292,613,419.03	290,865,548.20	0.60	283,369,376.08	3.26
Gasoline (Aviation & Jet Fuel)	118,414.96	22,086.32	436.15	685,811.05	543,491.60	26.19	520,605.00	31.73
Hazardous Waste	307,947.49	317,551.66	(3.02)	2,298,473.79	2,150,989.33	6.86	2,086,399.67	10.16
Dry Cleaning Registration Fee	16,040.83	9,506.63	68.73	645,187.64	652,050.75	(1.05)	242,167.00	166.42
Hydro-Electric KWH	0.00	0.00		9,417.10	4,412.12	113.44	9,134.10	3.10
Illegal Drug	100.00	5,750.00	(98.26)	5,319.38	12,298.63	(56.75)	19,903.37	(73.27)
Income Tax-Corporate	40,953,087.85	42,209,760.21	(2.98)	174,941,108.80	189,042,513.55	(7.46)	141,506,594.47	23.63
Income Tax-Individual	202,636,654.45	199,437,057.42	1.60	1,882,190,715.68	1,837,380,163.32	2.44	1,853,835,236.30	1.53
IRP Registration Fees	3,797,290.15	5,915,468.93	(35.81)	33,448,488.70	34,557,839.01	(3.21)	34,631,957.49	(3.42)
Lodgings	2,852,994.06	2,660,832.35	7.22	21,251,287.30	19,906,425.20	6.76	19,603,681.86	8.40
Medicaid Nursing Facility	2,599,616.85	2,425,305.34	7.19	23,247,015.81	22,917,093.62	1.44	22,555,575.72	3.07
Medicaid Pharm. Services	593,171.83	616,788.49	(3.83)	5,067,974.33	4,731,186.77	7.12	4,610,862.67	9.91
Miscellaneous Tags	13,061.67	8,274.05	57.86	124,036.39	416,111.58	(70.19)	148,434.22	(16.44)
Motor Carrier Mileage	5,585.65	5,790.89	(3.54)	50,261.27	57,311.28	(12.30)	51,436.17	(2.28)
Motor Fuels (Diesel)	11,247,762.04	10,049,702.14	11.92	89,062,007.61	87,444,031.81	1.85	88,275,615.17	0.89
Motor Vehicle Title Fees	1,348,756.65	1,588,641.80	(15.10)	15,219,731.15	15,308,613.66	(0.58)	15,609,332.06	(2.50)
Motor Veh. Salvage Inspect. Fees	59,745.00	81,225.00	(26.45)	685,545.00	739,909.00	(7.35)	668,618.60	2.53
Oil & Gas Privilege (8%)	5,681,344.77	3,760,597.22	51.08	48,479,348.58	27,443,055.00	76.65	61,841,138.87	(21.61)
Oil & Gas Production (2%)	2,324,917.37	1,478,079.90	57.29	19,499,664.96	10,325,271.91	88.85	23,325,779.86	(16.40)
Oil Lubricating	288,784.79	91,377.17	216.04	1,754,134.70	1,363,588.05	28.64	1,593,024.66	10.11
Oil Wholesale License	56,385.05	15,825.68	256.29	3,043,520.14	3,439,678.12	(11.52)	2,831,005.59	7.51
Pari-Mutuel Pool	328,451.57	333,364.14	(1.47)	2,590,438.26	2,707,421.72	(4.32)	2,674,736.05	(3.15)
Playing Card	7,003.05	2,396.09	192.27	97,840.06	77,840.07	25.69	69,005.69	41.79
Rental or Leasing	4,761,947.31	5,014,180.58	(5.03)	47,041,085.03	48,342,971.31	(2.69)	50,514,382.66	(6.88)
Sales	133,300,167.26	129,273,558.80	3.11	1,182,428,240.81	1,155,227,851.13	2.35	1,132,755,359.57	4.39
Store Licenses	2,224.85	1,906.27	16.71	506,027.34	468,673.66	7.97	471,425.16	7.34
Tobacco Products	5,544,869.00	5,730,732.14	(3.24)	48,185,132.81	47,827,580.78	0.75	48,847,561.59	(1.36)
TVA Electric	6,401,964.78	6,575,287.00	(2.64)	57,657,773.71	58,386,648.89	(1.25)	56,226,158.97	2.55
Use	13,998,123.94	17,455,069.23	(19.80)	143,984,527.99	150,120,066.00	(4.09)	149,450,345.29	(3.66)
Utility Gross Receipts	26,971,983.53	26,700,960.03	1.02	255,480,044.11	232,761,096.00	9.76	239,213,351.53	6.80
Utility License (2.2%)	0.00	0.00		66,977,502.89	69,701,290.70	(3.91)	65,825,576.83	1.75
<b>TOTAL</b>	<b>\$515,731,984.89</b>	<b>\$511,847,425.21</b>	<b>0.76</b>	<b>\$4,626,187,992.15</b>	<b>\$4,521,026,520.11</b>	<b>2.33</b>	<b>\$4,486,121,078.44</b>	<b>3.12</b>