

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of June 2010

Fiscal Year: 1 October 2009 - 30 September 2010
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	June 2010	June 2009	% Change	FYTD 2009-10	FYTD 2008-09	% Change	FYTD Refunds 2009-10	FYTD Net 2009-10
Bulk Storage Withdrawal Fee	3,976,877.70	3,010,247.93	32.11	30,927,944.38	26,031,585.17	18.81	100,683.43	30,827,260.95
Business Privilege Tax	3,327,342.36	3,496,166.87	(4.83)	98,855,552.02	99,557,743.16	(0.71)	20,719,895.38	78,135,656.64
Coal Severance (\$.135/Ton)	213,334.40	379,212.76	(43.74)	1,907,754.18	1,956,395.02	(2.49)	0.00	1,907,754.18
Coal Severance (\$.20/Ton)	316,050.97	561,770.91	(43.74)	2,821,099.86	2,889,028.39	(2.35)	0.00	2,821,099.86
Contractors' Gross Receipts	3,431,683.76	2,843,518.97	20.68	23,319,092.60	24,574,985.48	(5.11)	117,506.22	23,201,586.38
Deeds and Assignments	246,829.83	145,411.39	69.75	1,578,410.34	689,507.47	20,202.64	0.00	1,558,207.70
Dry Cleaning Registration Fee	4,346.10	3,526.33	23.25	326,840.79	342,300.64	(4.52)	0.00	326,840.79
Estate and Inheritance	25,170.54	19,267.93	30.63	89,275.12	291,664.51	(69.39)	0.00	89,275.12
Financial Institutions Excise****	957,889.43	780,592.43	22.71	21,369,137.59	30,907,601.42	(30.86)	0.00	21,369,137.59
Forest Products Severance	184,936.77	86,380.35	3,611,681.43	3,593,549.45	0.50	0.00	0.00	3,611,681.43
Freight Line R.R. Equipment	189.81	18,163.97	(98.96)	3,645,232.89	3,365,171.94	8.32	0.00	3,645,232.89
Gasoline	35,970,297.91	34,385,873.41	4.61	302,357,600.52	297,256,979.68	1.72	223,413.98	302,134,186.54
Gasoline (Aviation & Jet Fuel)	93,230.14	42,837.25	572,703.86	408,798.73	40.09	562.46	0.00	572,141.40
Hazardous Waste	83,301.76	89,281.63	(6.70)	1,140,694.61	1,456,541.02	(21.68)	0.00	1,140,694.61
Hydro-Electric KWH	0.00	0.00	0.00	0.00	437,124.56	0.00	0.00	0.00
IFTA License Tax***	20,786.00	1,240,112.28	(98.32)	9,445,035.67	20,900,241.38	(54.81)	0.00	9,445,035.67
Income Tax-Corporate****	82,518,087.86	91,531,231.79	(9.85)	344,888,749.77	391,332,161.73	(11.87)	37,601,551.62	307,287,198.15
Income Tax-Individual	242,422,619.69	268,659,358.05	(9.77)	2,478,655,961.32	2,593,075,322.07	(4.41)	544,207,099.55	1,934,448,861.77
IRP Registration Fees	3,321,745.51	4,053,408.71	(18.05)	33,585,250.65	35,194,536.61	(4.57)	0.00	33,585,250.65
Lodgings	4,243,877.67	3,837,073.94	10.60	29,882,785.08	29,279,636.99	2.06	1,441.70	29,881,343.38
Medicaid Nursing Facility	4,049,278.14	4,283,046.95	(5.46)	37,312,927.65	37,722,424.15	(1.09)	31,438.83	37,281,488.82
Medicaid Pharm. Services	705,195.41	703,338.33	0.26	6,692,577.33	6,494,046.02	3.06	0.00	6,692,577.33
Miscellaneous Tags	16,529.09	45,851.77	(63.95)	164,252.90	180,862.14	(9.18)	3,681.26	160,571.64
Miscellaneous Taxes*	9,779.62	16,669.34	(41.33)	415,856.54	386,515.90	7.59	0.00	415,856.54
Mobile Telecom Tax	13,268,842.23	8,582,425.46	54.60	85,363,696.76	80,496,337.72	6.05	22,467.63	85,341,229.13
Motor Fuels (Diesel)	10,745,399.49	9,498,874.82	13.12	92,152,409.39	88,168,765.71	4.52	950,784.24	91,201,625.15
Motor Vehicle Title Fees	1,775,622.75	1,723,430.70	3.03	14,817,997.12	14,559,417.44	1.78	617.28	14,817,379.84
Motor Veh Salv Inspec Fees	88,425.00	96,841.00	(8.69)	749,939.92	725,131.00	3.42	0.00	749,939.92
Oil & Gas Privilege (8%)	6,684,912.26	3,871,392.96	72.67	51,794,325.27	65,269,793.78	(20.65)	2,972,876.08	48,821,449.19
Oil & Gas Production (2%)	618,100.50	1,593,539.25	(61.21)	15,994,932.67	27,044,879.82	(40.86)	284,570.27	15,710,362.40
Oil Lubricating	182,176.48	139,580.78	30.52	1,341,701.39	1,250,589.49	7.29	3,891.17	1,337,810.22
Oil Wholesale License	7,681.13	176.68	3,881,329.02	6,736,862.41	(42.39)	142,839.49	0.00	3,738,489.53
Pari-Mutuel Pool	213,309.32	221,563.35	(3.73)	1,593,150.66	1,809,258.01	(11.94)	0.00	1,593,150.66
Property Tax**	8,416,178.78	8,947,532.73	(5.94)	337,307,696.77	330,648,138.65	2.01	0.00	337,307,696.77
Rental or Leasing	5,134,555.17	5,059,581.16	1.48	46,098,734.08	49,205,097.51	(6.31)	151,358.59	45,947,375.49
Sales	159,215,676.52	155,983,404.43	2.07	1,380,347,501.30	1,374,736,982.41	0.41	2,172,704.11	1,378,174,797.19
Scrap Tire Environmental Fee	344,202.05	333,047.33	3.35	2,768,219.91	2,716,123.23	1.92	3,331.38	2,764,888.53
Solid Waste Disposal Fee*	16,174.48	9,680.21	67.09	6,077,651.15	2,871,909.72	77.59	0.00	6,077,651.15
Store Licenses	1,377.57	3,058.07	(54.95)	547,474.27	536,254.65	2.09	43.49	547,430.78
Tobacco Products	10,782,738.99	10,642,283.61	1.32	102,148,921.50	105,028,119.99	(2.74)	79,355.13	102,069,566.37
TVA Electric	10,228,110.32	9,988,127.25	2.40	91,968,710.05	92,463,468.99	(0.54)	0.00	91,968,710.05
Use	20,348,659.41	20,912,655.27	(2.70)	184,421,952.40	191,387,242.08	(3.64)	5,139,954.56	179,281,997.84
Utility Gross Receipts	22,234,095.39	41,228,550.72	(46.07)	313,846,976.57	318,963,109.28	(1.60)	622,998.55	313,223,978.02
Utility License (2.2%)	0.00	296.53	0.00	108,117,103.54	107,749,767.44	0.34	73,909.45	108,043,194.09
TOTAL	656,445,618.31	699,068,385.60	(6.10)	6,274,906,840.84	6,470,691,972.96	(3.03)	615,649,256.08	5,659,257,584.76

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Solid Waste numbers are now a separate line item. The Miscellaneous Tax numbers no longer have Solid Waste in them for FY09.

***Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

****IFTA collections in March FY09 includes 12,337,461.59 that was for FY08

*****Both Financial Institution Excise tax and Corporate Income Tax had \$23,000,000 audit payments in August 2009