

**REVENUE ABSTRACT**  
ALABAMA DEPARTMENT OF REVENUE  
Month of June 2012

Fiscal Year: 1 October 2011 - 30 September 2012  
Comparative Statement of Gross Tax Collections for the Month  
and Fiscal Periods Indicated.

Source: Financial Operations  
revenue.alabama.gov

Title of Tax	June 2012	June 2011	% Change	FYTD 2011-12	FYTD 2010-11	% Change	FYTD Refunds 2011-12	FYTD Net 2011-12
Bulk Storage Withdrawal Fee	3,170,981.52	3,998,902.54	(20.70)	31,990,317.48	34,006,455.99	(5.93)	1,426,506.46	30,563,811.02
Business Privilege Tax	3,585,939.26	5,053,608.06	(29.04)	108,226,774.40	102,408,682.47	5.68	18,707,084.72	89,519,689.68
Coal Severance (\$.135/Ton)	0.00	249,378.81	(100.00)	231,039.95	1,991,983.41	(88.40)	0.00	231,039.95
Coal Severance (\$.20/Ton)	165,071.74	369,450.04	(55.32)	2,532,645.80	2,911,629.12	(13.02)	0.00	2,532,645.80
Contractors' Gross Receipts	3,635,235.29	3,006,582.24	20.91	26,678,870.99	24,819,300.97	7.49	0.00	26,678,870.99
Deeds and Assignments	233,383.87	140,679.18	65.90	2,015,841.15	2,612,667.00	(22.84)	115,926.24	1,899,914.91
Dry Cleaning Registration Fee.	43,487.98	5,701.34		331,187.48	302,687.84	9.42	0.00	331,187.48
Estate and Inheritance	7,165.79	6,921.44	3.53	302,790.46	40,613.43		0.00	302,790.46
Financial Institutions Excise	2,951,394.70	820,183.14		31,640,987.18	18,136,229.51	74.46	0.00	31,640,987.18
Forest Products Severance	0.00	1,653.94	(100.00)	3,755,226.74	3,881,682.34	(3.26)	0.00	3,755,226.74
Freight Line R.R. Equipment	0.00	0.00	0.00	3,585,858.05	3,542,668.48	1.22	0.00	3,585,858.05
Gasoline	35,189,472.68	35,391,038.01	(0.57)	297,956,654.11	301,036,433.73	(1.02)	224,845.28	297,731,808.83
Gasoline (Aviation & Jet Fuel)	58,297.26	57,535.61	1.32	464,927.77	488,676.16	(4.86)	0.00	464,927.77
Hazardous Waste	119,303.40	260,289.98	(54.17)	730,080.89	1,357,188.90	(46.21)	0.00	730,080.89
Hospital Assessment Fee	29,238.29	11,790,274.23	(99.75)	170,298,166.76	173,821,070.94	(2.03)	83,229.84	170,214,936.92
Hydro-Electric KWH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IFTA License Tax	1,331,761.15	401,958.41		7,962,321.08	8,836,160.72	(9.89)	0.00	7,962,321.08
Income Tax-Corporate	75,270,496.07	75,134,518.50	0.18	334,711,816.34	280,428,982.06	19.36	29,523,175.49	305,188,640.85
Income Tax-Individual	281,419,707.60	252,604,819.57	11.41	2,734,059,418.86	2,621,775,537.39	4.28	459,863,259.76	2,274,196,159.10
IRP Registration Fees	3,625,826.68	3,092,157.97	17.26	35,479,785.42	37,330,108.98	(4.96)	0.00	35,479,785.42
Lodgings	5,004,045.15	5,067,274.95	(1.25)	33,803,794.80	32,531,032.01	3.91	14,152.47	33,789,642.33
Medicaid Nursing Facility	12,945,874.07	6,380,716.30		74,074,576.93	58,310,797.26	27.03	0.00	74,074,576.93
Medicaid Pharm. Services	792,963.36	860,250.59	(7.82)	7,198,999.05	6,859,549.60	4.95	136.15	7,198,862.90
Miscellaneous Tags	24,560.59	24,938.63	(1.52)	181,349.27	165,314.90	9.70	145.50	181,203.77
Miscellaneous Taxes*	8,454.37	9,482.92	(10.85)	327,102.20	370,005.18	(11.60)	0.00	327,102.20
Mobile Telecom Tax	7,451,780.75	1,870,143.78		60,703,967.92	68,855,731.89	(11.84)	0.00	60,703,967.92
Motor Fuels (Diesel)	11,265,344.86	11,578,674.16	(2.71)	97,573,159.92	97,185,226.99	0.40	966,901.78	96,606,258.14
Motor Registration Reinstatement fees****	146,241.89	107,676.75	35.82	1,286,120.99	1,065,080.10	20.75	1,785.00	1,284,335.99
Motor Vehicle Title Fees	1,805,002.25	1,927,920.39	(6.38)	15,906,970.45	15,494,127.37	2.66	6,054.08	15,900,916.37
Motor Veh Salv Inspec Fees	100,275.00	75,530.00	32.76	739,580.10	699,325.00	5.76	0.00	739,580.10
Oil & Gas Privilege (8%)	6,914,329.75	7,753,740.44	(10.83)	65,261,459.15	58,934,697.35	10.74	273,600.97	64,987,858.18
Oil & Gas Production (2%)	2,236,891.71	2,646,739.17	(15.48)	21,757,429.37	21,730,803.49	0.12	127,076.46	21,630,352.91
Oil Lubricating	171,658.92	160,629.35	6.87	1,484,686.95	1,681,976.22	(11.73)	32,445.88	1,452,241.07
Oil Wholesale License	50.31	1,522.30	(96.70)	5,666,156.47	4,053,106.68	39.80	84,564.55	5,581,591.92
Pari-Mutuel Pool	193,809.61	206,559.06	(6.17)	1,393,654.85	1,525,083.58	(8.62)	0.00	1,393,654.85
Property Tax**	9,535,240.28	9,256,537.86	3.01	341,282,300.11	333,925,227.63	2.20	0.00	341,282,300.11
Rental or Leasing	4,964,208.82	5,533,675.01	(10.29)	45,697,438.20	45,590,698.27	0.23	85,862.08	45,611,576.12
Sales	174,978,305.33	163,687,824.50	6.90	1,503,663,940.96	1,423,750,264.29	5.61	1,886,915.61	1,501,777,025.35
Scrap Tire Environmental Fee	341,342.83	343,021.41	(0.49)	2,866,397.60	2,874,081.67	(0.27)	1,884.63	2,864,512.97
Solid Waste Disposal Fee	6,690.04	88,438.53	(92.44)	4,976,447.77	5,856,550.27	(15.03)	10,513.78	4,965,933.99
Store Licenses	3,069.18	7,107.95	(56.82)	535,179.32	555,943.23	(3.73)	0.00	535,179.32
Tobacco Cigarette Tax***	10,155,048.65	10,294,655.59	(1.36)	92,402,264.05	95,323,859.57	(3.06)	127,615.44	92,274,648.61
Tobacco OTP Tax***	728,441.25	564,424.76	29.06	5,532,947.81	4,647,189.41	19.06	904.33	5,532,043.48
TVA Electric	10,009,473.66	9,471,274.67	5.68	91,398,335.44	88,792,660.86	2.93	0.00	91,398,335.44
Use	24,658,831.56	21,356,978.43	15.46	213,770,989.29	200,267,875.05	6.74	2,670,053.46	211,100,935.83
Utility Gross Receipts	37,068,475.10	50,718,719.39	(26.91)	278,857,654.99	305,833,492.90	(8.82)	688,975.74	278,168,679.25
Utility License (2.2%)	0.00	118.22	(100.00)	112,662,434.07	112,526,991.69	0.12	59,679.04	112,602,755.03
<b>TOTAL</b>	<b>732,347,172.57</b>	<b>702,380,228.12</b>	<b>4.27</b>	<b>6,873,960,048.94</b>	<b>6,609,135,451.90</b>	<b>4.01</b>	<b>516,983,294.74</b>	<b>6,356,976,754.20</b>

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

\*\*\*Tobacco Other Products tax and Tobacco Cigarette Tax have been separated from Tobacco Products Tax.

\*\*\*\*Motor Registration fees were not reported on abstract in FY11.