

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of March 2010

Fiscal Year: 1 October 2009 - 30 September 2010
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	March 2010	March 2009	% Change	FYTD 2009-10	FYTD 2008-09	% Change	FYTD Refunds 2009-10	FYTD Net 2009-10
Bulk Storage Withdrawal Fee	3,524,267.97	2,703,226.83	30.37	19,102,417.87	17,046,839.07	12.06	93,373.72	19,009,044.15
Business Privilege Tax	61,149,179.55	58,398,490.39	4.71	76,542,999.03	76,855,503.94	(0.41)	15,123,258.98	61,419,740.05
Coal Severance (\$.135/Ton)	228,515.44	232,913.19	(1.89)	1,238,961.05	1,361,857.23	(9.02)	0.00	1,238,961.05
Coal Severance (\$.20/Ton)	338,541.38	348,452.10	(2.84)	1,830,795.63	2,009,324.63	(8.89)	0.00	1,830,795.63
Contractors' Gross Receipts	1,709,910.89	2,045,433.15	(16.40)	15,710,463.39	16,912,618.03	(7.11)	42,201.25	15,668,262.14
Deeds and Assignments	212,613.48	64,675.34		716,921.59	338,172.14		7,322.11	709,599.48
Dry Cleaning Registration Fee	17,331.54	31,584.64	(45.13)	203,365.03	236,739.31	(14.10)	0.00	203,365.03
Estate and Inheritance	0.00	31,966.93		52,039.55	251,678.55	(79.32)	0.00	52,039.55
Financial Institutions Excise****	5,806,933.85	9,069,846.83	(35.98)	12,019,921.25	12,727,752.32	(5.56)	0.00	12,019,921.25
Forest Products Severance	203,608.80	121,789.71	67.18	2,272,931.96	2,548,688.65	(10.82)	0.00	2,272,931.96
Freight Line R.R. Equipment	16,336.78	148,013.58	(88.96)	3,644,737.90	3,343,011.33	9.03	0.00	3,644,737.90
Gasoline	31,257,055.06	30,736,504.65	1.69	195,989,221.94	194,436,436.47	0.80	124,654.09	195,864,567.85
Gasoline (Aviation & Jet Fuel)	45,438.76	39,349.48	15.47	264,180.07	275,008.48	(3.94)	562.46	263,617.61
Hazardous Waste	103,260.87	244,411.27	(57.75)	822,108.51	1,136,318.32	(27.65)	0.00	822,108.51
Hydro-Electric KWH	0.00	0.00	0.00	0.00	437,124.56		0.00	0.00
IFTA License Tax***	405,001.49	17,403,411.71		5,902,395.58	17,454,182.71	(66.18)	0.00	5,902,395.58
Income Tax-Corporate****	59,827,102.43	63,612,477.49	(5.95)	202,088,983.94	211,869,938.72	(4.62)	14,177,175.53	187,911,808.41
Income Tax-Individual	232,814,736.58	233,182,213.24	(0.16)	1,539,624,875.38	1,581,431,511.07	(2.64)	214,369,300.51	1,325,255,574.87
IRP Registration Fees	7,435,330.97	7,042,389.99	5.58	20,779,619.47	22,031,227.01	(5.68)	0.00	20,779,619.47
Lodgings	3,115,574.21	3,030,100.33	2.82	17,915,108.59	18,079,041.53	(0.91)	1,256.42	17,913,852.17
Medicaid Nursing Facility	4,161,756.69	4,177,340.47	(0.37)	24,788,385.61	25,117,254.58	(1.31)	31,438.83	24,756,946.78
Medicaid Pharm. Services	719,086.07	714,334.96	0.67	4,448,498.16	4,287,720.09	3.75	0.00	4,448,498.16
Miscellaneous Tags	30,105.40	18,416.21	63.47	108,564.61	100,573.48	7.95	3,681.26	104,883.35
Miscellaneous Taxes*	19,174.42	16,548.61	15.87	364,922.05	337,278.81	8.20	0.00	364,922.05
Mobile Telecom Tax	9,975,778.37	7,081,357.45	40.87	53,640,065.79	53,304,464.73	0.63	22,467.63	53,617,598.16
Motor Fuels (Diesel)	9,622,556.13	9,066,989.05	6.13	58,880,002.32	59,171,517.43	(0.49)	741,379.11	58,138,623.21
Motor Vehicle Title Fees	2,022,432.39	1,791,535.96	12.89	9,547,179.89	9,605,892.30	(0.61)	492.28	9,546,687.61
Motor Veh Salv Inspec Fees	98,100.00	92,235.00	6.36	493,139.92	455,895.00	8.17	0.00	493,139.92
Oil & Gas Privilege (8%)	6,736,625.96	6,077,202.69	10.85	33,042,955.11	52,306,481.41	(36.83)	494,474.73	32,548,480.38
Oil & Gas Production (2%)	2,497,525.86	2,538,061.97	(1.60)	11,155,735.56	21,628,250.13	(48.42)	77,597.43	11,078,138.13
Oil Lubricating	168,017.20	159,385.87	5.42	836,413.87	842,241.57	(0.69)	3,765.70	832,648.17
Oil Wholesale License	50.00	0.00	0.00	3,849,879.37	6,729,686.33	(42.79)	142,839.49	3,707,039.88
Pari-Mutuel Pool	151,879.68	209,442.10	(27.48)	1,003,987.28	1,178,393.60	(14.80)	0.00	1,003,987.28
Property Tax**	15,997,417.04	11,275,095.60	41.88	309,087,484.36	301,109,173.02	2.65	0.00	309,087,484.36
Rental or Leasing	4,740,534.70	5,019,608.45	(5.56)	30,585,808.00	33,143,435.89	(7.72)	78,612.03	30,507,195.97
Sales	149,041,525.22	146,419,781.77	1.79	899,569,186.24	913,099,404.99	(1.48)	1,815,745.99	897,753,440.25
Scrap Tire Environmental Fee	319,782.23	315,357.93	1.40	1,733,483.69	1,731,101.57	0.14	2,718.39	1,730,765.30
Solid Waste Disposal Fee*	2,168.41	51,655.01		4,046,270.82	1,498,131.91		77.59	4,046,193.23
Store Licenses	6,008.49	20,093.94	(70.10)	541,452.54	525,138.34	3.11	43.49	541,409.05
Tobacco Products	13,639,606.64	13,521,438.53	0.87	70,649,264.16	72,343,189.60	(2.34)	46,434.02	70,602,830.14
TVA Electric	10,228,110.32	9,988,127.25	2.40	61,284,379.09	62,499,087.24	(1.94)	0.00	61,284,379.09
Use	20,276,195.30	18,455,211.73	9.87	120,154,383.12	129,855,978.41	(7.47)	3,810,211.74	116,344,171.38
Utility Gross Receipts	38,464,563.92	41,370,117.26	(7.02)	225,588,583.58	213,744,083.99	5.54	584,660.15	225,003,923.43
Utility License (2.2%)	0.00	68.26		73,000,176.56	72,077,822.34	1.28	73,909.45	72,926,267.11
TOTAL	697,129,740.49	706,866,656.92	(1.38)	4,115,122,249.43	4,217,475,170.83	(2.43)	251,869,654.38	3,863,252,595.05

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Solid Waste numbers are now a separate line item. The Miscellaneous Tax numbers no longer have Solid Waste in them for FY09.

***Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

****IFTA collections in March FY09 includes 12,337,461.59 that was for FY08

*****Both Financial Institution Excise tax and Corporate Income Tax had \$23,000,000 audit payments in August 2009