

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of March 2011

Fiscal Year: 1 October 2010 - 30 September 2011
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	March 2011	March 2010	% Change	FYTD 2010-11	FYTD 2009-10	% Change	FYTD Refunds 2010-11	FYTD Net 2010-11
Bulk Storage Withdrawal Fee	3,561,076.75	3,524,267.97	1.04	22,243,498.33	19,102,417.87	16.44	154,849.05	22,088,649.28
Business Privilege Tax	60,053,058.78	61,149,179.55	(1.79)	76,686,066.45	76,542,999.03	0.19	15,168,626.71	61,517,439.74
Coal Severance (\$.135/Ton)	229,267.46	228,515.44	0.33	1,269,760.39	1,238,961.05	2.49	0.00	1,269,760.39
Coal Severance (\$.20/Ton)	335,046.83	338,541.38	(1.03)	1,842,355.96	1,830,795.63	0.63	0.00	1,842,355.96
Contractors' Gross Receipts	1,628,407.88	1,709,910.89	(4.77)	16,233,745.04	15,710,463.39	3.33	21,357.97	16,212,387.07
Deeds and Assignments	503,464.71	212,613.48		1,964,915.71	716,921.59		64,146.89	1,900,768.82
Dry Cleaning Registration Fee	29,207.18	17,331.54	68.52	186,973.40	203,365.03	(8.06)	0.00	186,973.40
Estate and Inheritance	0.00	0.00	0.00	16,918.42	52,039.55	(67.49)	0.00	16,918.42
Financial Institutions Excise	6,877,679.41	5,806,933.85	18.44	9,331,480.15	12,019,921.25	(22.37)	0.00	9,331,480.15
Forest Products Severance	147,893.13	203,608.80	(27.36)	2,548,373.84	2,272,931.96	12.12	0.00	2,548,373.84
Freight Line R.R. Equipment	55.04	16,336.78	(99.66)	3,542,668.48	3,644,737.90	(2.80)	0.00	3,542,668.48
Gasoline	30,986,250.15	31,257,055.06	(0.87)	197,603,953.49	195,989,221.94	0.82	187,724.05	197,416,229.44
Gasoline (Aviation & Jet Fuel)	51,234.47	45,438.76	12.75	320,888.23	264,180.07	21.47	0.00	320,888.23
Hazardous Waste	118,262.25	103,260.87	14.53	850,075.32	822,108.51	3.40	0.00	850,075.32
Hospital Assessment Fee	3,119,328.50	0.00	0.00	111,442,431.28	0.00		296,019.02	111,146,412.26
Hydro-Electric KWH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IFTA License Tax	530,612.28	405,001.49	31.01	6,192,071.53	5,902,395.58	4.91	0.00	6,192,071.53
Income Tax-Corporate	48,138,793.42	59,827,102.43	(19.54)	147,962,167.72	202,088,983.94	(26.78)	20,015,909.17	127,946,258.55
Income Tax-Individual	248,741,780.69	232,814,736.58	6.84	1,586,208,338.60	1,539,624,875.38	3.03	224,984,267.46	1,361,224,071.14
IRP Registration Fees	6,329,336.86	7,435,330.97	(14.87)	25,053,261.57	20,779,619.47	20.57	0.00	25,053,261.57
Lodgings	3,235,995.85	3,115,574.21	3.87	19,172,633.01	17,915,108.59	7.02	4,863.66	19,167,769.35
Medicaid Nursing Facility	6,685,386.66	4,161,756.69	60.64	38,983,327.00	24,788,385.61	57.26	0.00	38,983,327.00
Medicaid Pharm. Services	746,087.23	719,086.07	3.75	4,429,250.12	4,448,498.16	(0.43)	1,693.51	4,427,556.61
Miscellaneous Tags	11,401.44	30,105.40	(62.13)	101,797.00	108,564.61	(6.23)	0.00	101,797.00
Miscellaneous Taxes*	15,754.59	19,174.42	(17.84)	334,061.76	364,922.05	(8.46)	0.00	334,061.76
Mobile Telecom Tax	6,278,940.84	9,975,778.37	(37.06)	48,223,726.16	53,640,065.79	(10.10)	0.00	48,223,726.16
Motor Fuels (Diesel)	10,134,344.86	9,622,556.13	5.32	63,324,964.10	58,880,002.32	7.55	794,500.25	62,530,463.85
Motor Vehicle Title Fees	2,254,321.00	2,022,432.39	11.47	10,259,333.52	9,547,179.89	7.46	790.00	10,258,543.52
Motor Veh Salv Inspec Fees	78,310.00	98,100.00	(20.17)	451,435.00	493,139.92	(8.46)	0.00	451,435.00
Oil & Gas Privilege (8%)	6,377,599.16	6,736,625.96	(5.33)	37,879,770.13	33,042,955.11	14.64	25,332.84	37,854,437.29
Oil & Gas Production (2%)	2,159,516.40	2,497,525.86	(13.53)	14,587,934.15	11,155,735.56	30.77	2,361.30	14,585,572.85
Oil Lubricating	174,754.89	168,017.20	4.01	1,186,438.26	836,413.87	41.85	418.86	1,186,019.40
Oil Wholesale License	1,230.29	50.00	0.00	4,051,006.63	3,849,879.37	5.22	0.00	4,051,006.63
Pari-Mutuel Pool	171,779.09	151,879.68	13.10	1,007,916.72	1,003,987.28	0.39	0.00	1,007,916.72
Property Tax**	17,715,894.15	15,997,417.04	10.74	305,172,053.30	309,087,484.36	(1.27)	0.00	305,172,053.30
Rental or Leasing	4,665,382.07	4,740,534.70	(1.59)	29,971,719.84	30,585,808.00	(2.01)	213,498.95	29,758,220.89
Sales	155,094,379.67	149,041,525.22	4.06	933,079,719.56	899,569,186.24	3.73	1,098,590.68	931,981,128.88
Scrap Tire Environmental Fee	285,443.09	319,782.23	(10.74)	1,828,537.60	1,733,483.69	5.48	0.00	1,828,537.60
Solid Waste Disposal Fee	150.00	2,168.41	(93.08)	4,432,150.30	4,046,270.82	9.54	0.00	4,432,150.30
Store Licenses	6,903.45	6,008.49	14.89	531,108.69	541,452.54	(1.91)	7.18	531,101.51
Tobacco Products	10,684,314.20	13,639,606.64	(21.67)	65,118,142.51	70,649,264.16	(7.83)	102,222.93	65,015,919.58
TVA Electric	9,471,274.67	10,228,110.32	(7.40)	60,378,836.85	61,284,379.09	(1.48)	0.00	60,378,836.85
Use	20,020,946.37	20,276,195.30	(1.26)	132,882,180.84	120,154,383.12	10.59	2,658,724.54	130,223,456.30
Utility Gross Receipts	24,001,973.50	38,464,563.92	(37.60)	196,790,210.08	225,588,583.58	(12.77)	1,846,156.77	194,944,053.31
Utility License (2.2%)	82.75	0.00		75,127,475.42	73,000,176.56	2.91	192.38	75,127,283.04
TOTAL	691,652,922.01	697,129,740.49	(0.79)	4,260,805,672.46	4,115,122,249.43	3.54	267,642,254.17	3,993,163,418.29

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.