

Fiscal Year: 1 October 2002 - 30 September 2003

Comparative Statement of Gross Tax Collections for the month  
and Fiscal Periods Indicated. Refunds have not been deducted.

**REVENUE ABSTRACT**  
ALABAMA DEPARTMENT OF REVENUE  
Month of May 2003

Source: Research Division.

This information may be obtained  
earlier via internet. Check our home  
page at <http://www.ador.state.al.us>

Title of Tax	May 2003	May 2002	% Change	FYTD 2002-2003	FYTD 2001-2002	% Change	FYTD 2000-2001	% Change
Agents Occupational License	20.00	0.00		4,583.07	9,964.00	(54.00)	25.00	18,232.28
Automotive Dismantler License	1,962.26	1,908.67	2.81	148,166.05	160,520.32	(7.70)	141,608.32	4.63
Automotive Recon/Rebuild Fee	1,876.66	2,531.10	(25.86)	109,242.08	122,666.67	(10.94)	132,533.12	(17.57)
Bulk Storage Withdrawal Fee	902,341.40	921,722.36	(2.10)	7,015,220.10	6,841,625.16	2.54	6,815,182.07	2.94
Mobile Telecom Tax	5,586,637.25	5,310,896.55	5.19	44,635,234.72	30,365,242.50	46.99	22,729,077.33	96.38
Coal Severance (\$.135/Ton)	274,461.98	230,548.06	19.05	1,646,045.33	1,768,112.23	(6.90)	1,586,062.41	3.78
Coal Severance (\$.20/Ton)	406,610.41	341,552.71	19.05	2,447,055.52	2,610,735.88	(6.27)	2,347,868.57	4.22
Contractors' Gross Receipts	1,808,485.44	1,992,190.41	(9.22)	18,186,413.64	19,454,058.51	(6.52)	15,039,443.97	20.92
Business Privilege Tax	5,127,708.33	3,673,342.98	39.59	64,009,002.61	61,279,924.54	4.45	63,227,666.82	1.24
Deeds and Assignments	52,562.97	94,697.13	(44.49)	1,520,024.81	678,532.02	124.02	589,504.35	157.85
Estate and Inheritance	928,935.36	5,100,935.88	(81.79)	25,198,266.45	43,571,380.07	(42.17)	31,414,749.17	(19.79)
Financial Institutions Excise	612,328.79	363,143.50	68.62	20,695,501.94	16,587,466.97	24.77	19,797,751.32	4.53
Forest Products Severance	1,100,827.23	1,111,420.59	(0.95)	4,143,819.75	4,370,850.14	(5.19)	4,267,893.12	(2.91)
Freight Line R.R. Equipment	0.00	0.00		2,802,558.45	2,899,542.87	(3.34)	2,820,313.43	(0.63)
Gasoline	33,211,138.57	33,428,775.50	(0.65)	257,455,607.10	256,188,073.93	0.49	249,790,556.56	3.07
Gasoline (Aviation & Jet Fuel)	54,846.08	129,368.51	(57.60)	567,396.09	521,405.28	8.82	435,023.85	30.43
Hazardous Waste	294,913.71	208,347.35	41.55	1,990,526.30	1,833,437.67	8.57	1,849,860.03	7.60
Dry Cleaning Registration Fee	95,922.52	65,477.23	46.50	629,146.81	642,544.12	(2.09)	225,577.78	178.90
Hydro-Electric KWH	0.00	0.00		9,417.10	4,412.12	113.44	9,134.10	3.10
Illegal Drug	100.00	615.45	(83.75)	5,219.38	6,548.63	(20.30)	18,765.51	(72.19)
Income Tax-Corporate	6,098,681.52	4,160,216.89	46.60	133,988,020.95	146,832,753.34	(8.75)	106,695,051.12	25.58
Income Tax-Individual	316,233,273.09	331,043,536.36	(4.47)	1,679,554,061.23	1,637,943,105.90	2.54	1,665,540,617.38	0.84
IRP Registration Fees	4,957,038.80	6,117,977.40	(18.98)	29,651,198.55	28,642,370.08	3.52	29,160,977.47	1.68
Lodgings	3,053,279.38	2,816,867.62	8.39	18,398,293.24	17,245,592.85	6.68	16,931,943.61	8.66
Medicaid Nursing Facility	2,627,367.47	2,684,687.00	(2.14)	20,647,398.96	20,491,788.28	0.76	20,072,110.05	2.87
Medicaid Pharm. Services	553,917.19	546,988.21	1.27	4,474,802.50	4,114,398.28	8.76	4,096,470.36	9.24
Miscellaneous Tags	17,736.83	10,621.79	66.99	110,974.72	407,837.53	(72.79)	136,313.14	(18.59)
Motor Carrier Mileage	5,601.78	11,490.81	(51.25)	44,675.62	51,520.39	(13.29)	45,508.44	(1.83)
Motor Fuels (Diesel)	9,292,148.27	9,023,593.11	2.98	77,814,245.57	77,394,329.67	0.54	76,940,457.24	1.14
Motor Vehicle Title Fees	2,085,830.39	1,824,218.38	14.34	13,870,974.50	13,719,971.86	1.10	14,055,408.51	(1.31)
Motor Veh. Salvage Inspect. Fees	99,690.00	92,775.00	7.45	625,800.00	658,684.00	(4.99)	603,068.60	3.77
Oil & Gas Privilege (8%)	9,727,502.41	2,844,334.96	242.00	42,798,003.81	23,682,457.78	80.72	56,181,265.73	(23.82)
Oil & Gas Production (2%)	3,992,066.97	1,093,495.61	265.07	17,174,747.59	8,847,192.01	94.13	20,576,805.06	(16.53)
Oil Lubricating	88,023.76	201,152.98	(56.24)	1,465,349.91	1,272,210.88	15.18	1,331,606.60	10.04
Oil Wholesale License	0.00	45,771.54	(100.00)	2,987,135.09	3,423,852.44	(12.76)	2,831,005.59	5.51
Pari-Mutuel Pool	250,778.73	289,599.44	(13.40)	2,261,986.69	2,374,057.58	(4.72)	2,358,059.25	(4.07)
Playing Card	2,549.70	4,727.00	(46.06)	90,837.01	75,443.98	20.40	58,610.69	54.98
Rental or Leasing	5,367,600.51	6,026,731.36	(10.94)	42,279,137.72	43,328,790.73	(2.42)	45,005,921.63	(6.06)
Sales	135,802,110.04	126,304,118.43	7.52	1,049,128,073.55	1,025,954,292.33	2.26	1,004,018,507.53	4.49
Store Licenses	13,444.56	2,618.33	413.48	503,802.49	466,767.39	7.93	468,373.46	7.56
Tobacco Products	5,446,317.58	5,538,679.01	(1.67)	42,640,263.81	42,096,848.64	1.29	42,935,754.36	(0.69)
TVA Electric	6,401,964.78	6,575,287.00	(2.64)	51,255,508.93	51,811,361.89	(1.07)	49,943,352.22	2.63
Use	16,876,637.50	17,224,504.34	(2.02)	129,986,404.05	132,664,996.77	(2.02)	134,368,333.44	(3.26)
Utility Gross Receipts	26,455,982.69	23,086,962.68	14.59	228,508,060.58	206,060,135.97	10.89	214,009,128.07	6.77
Utility License (2.2%)	21,648.73	28,921.79	(25.15)	66,977,502.89	69,701,290.70	(3.91)	65,825,576.83	1.75
<b>TOTAL</b>	<b>\$605,932,871.64</b>	<b>\$600,577,351.02</b>	<b>0.89</b>	<b>\$4,110,456,007.26</b>	<b>\$4,009,179,094.90</b>	<b>2.53</b>	<b>\$3,997,428,823.21</b>	<b>2.83</b>