

Fiscal Year: 1 October 2004 - 30 September 2005

Comparative Statement of Gross Tax Collections for the month
and Fiscal Periods Indicated.

REVENUE ABSTRACT

ALABAMA DEPARTMENT OF REVENUE
Month of May 2005

Source: Research Division
www.revenue.alabama.gov

Title of Tax	May 2005	May 2004	% Change	FYTD 2004-05	FYTD 2003-04	% Change	FYTD Refunds 2004-05	FYTD Net 2004-05
Bulk Storage Withdrawal Fee	3,035,577.06	1,537,554.53	97.43	22,648,634.96	9,567,717.16	136.72	21,856.55	22,626,778.41
Business Privilege Tax	7,113,484.36	4,281,386.84	66.15	72,221,028.30	64,676,326.45	11.67	12,591,234.24	59,629,794.06
Coal Severance (\$.135/Ton)	290,575.84	231,156.77	25.71	2,016,225.94	1,818,356.94	10.88	1,000.00	2,015,225.94
Coal Severance (\$.20/Ton)	430,318.51	339,890.39	26.61	2,978,295.05	2,682,971.18	11.01	0.00	2,978,295.05
Contractors' Gross Receipts	2,421,340.43	1,852,160.81	30.73	21,376,424.76	17,490,716.94	22.22	0.00	21,376,424.76
Deeds and Assignments	229,853.53	127,029.98	80.94	1,461,610.06	705,366.33	107.21	171,726.21	1,289,883.85
Dry Cleaning Registration Fee.	67,986.49	106,985.24	(36.45)	583,769.64	598,305.52	(2.43)	0.00	583,769.64
Estate and Inheritance	964,795.56	1,840,596.43	(47.58)	10,578,837.32	21,782,903.02	(51.44)	1,100,049.40	9,478,787.92
Financial Institutions Excise	733,017.88	483,554.40	51.59	30,804,328.30	29,557,803.53	4.22	103.28	30,804,225.02
Forest Products Severance	1,018,823.89	998,810.01	2.00	4,214,937.80	4,186,525.79	0.68	0.00	4,214,937.80
Freight Line R.R. Equipment	0.00	7,130.17	(100.00)	2,751,506.72	2,620,164.80	5.01	0.00	2,751,506.72
Gasoline	33,765,024.48	35,571,990.50	(5.08)	269,664,142.84	267,469,299.14	0.82	257,361.15	269,406,781.69
Gasoline (Aviation & Jet Fuel)	55,413.99	104,022.00	(46.73)	487,341.71	470,997.52	3.47	708.99	486,632.72
Hazardous Waste	144,876.48	240,521.59	(39.77)	1,696,992.85	2,034,326.70	(16.58)	0.00	1,696,992.85
Hydro-Electric KWH	0.00	0.00		1,705,831.77	9,066.53	18,714.60	0.00	1,705,831.77
Income Tax-Corporate	8,998,959.51	9,182,886.48	(2.00)	244,007,576.85	179,686,295.77	35.80	44,501,422.68	199,506,154.17
Income Tax-Individual	445,533,030.11	383,068,665.70	16.31	2,053,151,891.84	1,857,636,849.96	10.52	346,880,833.42	1,706,271,058.39
IRP Registration Fees	3,725,560.00	3,992,489.08	(6.69)	26,333,210.29	26,054,495.69	1.07	0.00	26,333,210.29
Lodgings	2,997,751.92	3,108,449.03	(3.56)	21,209,530.26	19,189,676.32	10.53	4,243.49	21,205,286.77
Medicaid Nursing Facility	4,208,239.01	2,578,807.05	63.19	33,418,080.09	20,676,350.69	61.62	0.00	33,418,080.09
Medicaid Pharm. Services	557,543.53	563,863.55	(1.12)	4,652,383.01	4,670,670.23	(0.39)	1,657.62	4,650,725.39
Miscellaneous Tags	19,545.58	16,747.75	16.71	133,506.50	107,896.93	23.74	0.00	133,506.50
Miscellaneous Taxes*	19,781.67	14,273.43	38.59	367,605.18	339,758.54	8.20	0.00	367,605.18
Mobile Telecom Tax	7,285,892.12	6,553,442.63	11.18	54,873,446.56	49,719,269.32	10.37	0.00	54,873,446.56
Motor Fuels (Diesel)	10,839,907.82	9,614,944.97	12.74	95,819,747.01	83,254,333.01	15.09	475,256.07	95,344,490.94
Motor Vehicle Title Fees	2,079,494.99	1,969,779.38	5.57	15,518,149.94	14,511,289.20	6.94	0.00	15,518,149.94
Motor Veh Salv Inspec Fees	110,955.00	91,755.00	20.93	818,150.00	693,240.00	18.02	0.00	818,150.00
Oil & Gas Privilege (8%)	8,438,451.38	5,948,825.32	41.85	63,827,726.22	44,862,372.80	42.27	183,923.53	63,643,802.69
Oil & Gas Production (2%)	3,049,135.13	2,350,376.88	29.73	23,282,607.41	17,967,998.37	29.58	60,478.03	23,222,129.38
Oil Lubricating	182,101.58	247,578.92	(26.45)	1,393,441.24	1,362,850.18	2.24	28,048.82	1,365,392.42
Oil Wholesale License	5,373.53	2,576.77	108.54	4,193,028.69	3,175,738.49	32.03	53,846.56	4,139,182.13
Pari-Mutuel Pool	274,998.62	272,353.82	0.97	2,083,235.06	2,201,517.53	(5.37)	0.00	2,083,235.06
Property Tax**	7,173,496.40	6,563,380.00	9.30	236,241,926.16	229,389,516.70	2.99	0.00	236,241,926.16
Rental or Leasing	5,445,936.20	5,199,676.21	4.74	42,771,179.81	40,720,141.89	5.04	51,284.32	42,719,895.49
Sales	145,783,287.55	138,499,016.40	5.26	1,190,238,762.34	1,131,954,176.43	5.15	1,636,939.32	1,188,601,823.02
Scrap Tire Environmental Fee.	385,913.47	349,588.74	10.39	2,763,565.67	2,424,832.42	13.97	284.96	2,763,280.71
Store Licenses	2,953.15	2,341.29	26.13	511,663.41	502,776.31	1.77	1,823.99	509,839.42
Tobacco Products	12,074,350.72	8,814,121.70	36.99	98,939,971.19	43,482,362.22	127.54	42,565.94	98,897,405.25
TVA Electric	7,287,841.00	6,707,160.00	8.66	58,156,618.39	54,015,142.97	7.67	0.00	58,156,618.39
Use	20,329,629.37	17,496,901.53	16.19	155,097,495.57	138,943,176.15	11.63	1,747,290.41	153,350,205.16
Utility Gross Receipts	26,593,751.32	26,011,916.38	2.24	232,119,249.47	226,300,769.77	2.57	2,331,258.91	229,787,990.56
Utility License (2.2%)	286,532.44	5,985,357.06	(95.21)	77,033,860.78	71,170,130.37	8.24	0.00	77,033,860.78
TOTAL	\$773,961,501.62	\$692,930,064.73	11.69	\$5,184,147,516.96	\$4,690,684,475.81	10.52	\$412,145,197.89	\$4,772,002,319.04

*Miscellaneous Taxes Collected include: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported here.