

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of May 2008

Fiscal Year: 1 October 2007 - 30 September 2008
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	MAY 2008	MAY 2007	% Change	FYTD 2007-08	FYTD 2006-07	% Change	FYTD Refunds 2007-08	FYTD Net 2007-08
Bulk Storage Withdrawal Fee	3,063,012.80	3,084,275.18	(0.69)	23,493,036.42	24,454,494.93	(3.93)	368,321.18	23,124,715.24
Business Privilege Tax	6,015,703.44	11,086,407.82	(45.74)	86,160,258.45	85,967,168.69	0.22	11,692,077.97	74,468,180.48
Coal Severance (\$.135/Ton)	219,270.14	276,942.79	(20.82)	1,836,015.85	1,695,210.48	8.31	0.00	1,836,015.85
Coal Severance (\$.20/Ton)	324,918.04	410,286.80	(20.81)	2,720,259.34	2,521,219.15	7.89	0.00	2,720,259.34
Contractors' Gross Receipts	2,385,269.97	2,258,425.12	5.62	21,185,113.74	22,226,125.08	(4.68)	1,146.80	21,183,966.94
Deeds and Assignments	112,848.97	88,553.18	27.44	1,368,629.48	1,220,425.40	12.14	18,894.34	1,349,735.14
Dry Cleaning Registration Fee	114,970.46	55,899.20	105.67	383,159.80	406,025.83	(5.63)	0.00	383,159.80
Estate and Inheritance	0.00	13,239.92	(100.00)	194,462.32	685,358.74	(71.63)	186,191.22	8,271.10
Financial Institutions Excise	2,321,237.23	4,808,885.80	(51.73)	27,661,108.58	34,988,893.87	(20.94)	0.00	27,661,108.58
Forest Products Severance	1,109,959.94	1,103,153.28	0.62	3,982,309.52	3,969,955.68	0.31	0.00	3,982,309.52
Freight Line R.R. Equipment	57.45	3,520.05	(98.37)	3,299,246.09	3,010,774.32	9.58	0.00	3,299,246.09
Gasoline	34,094,752.98	34,281,272.87	(0.54)	267,088,266.58	270,695,473.52	(1.33)	235,517.65	266,852,748.93
Gasoline (Aviation & Jet Fuel)	55,638.02	53,270.71	4.44	454,155.71	444,338.52	2.21	0.00	454,155.71
Hazardous Waste	87,274.57	331,699.85	(73.69)	1,087,726.95	1,829,307.91	(40.54)	0.00	1,087,726.95
Hydro-Electric KWH	0.00	0.00	0.00	0.00	11,269.63	(100.00)	0.00	0.00
IFTA License Tax***	14,914.00	0.00	0.00	3,971,369.70	0.00	0.00	0.00	3,971,369.70
Income Tax-Corporate	12,853,022.18	12,772,821.03	0.63	341,611,154.68	314,981,631.73	8.45	41,905,397.73	299,705,756.95
Income Tax-Individual	524,140,578.29	617,805,486.59	(15.16)	2,517,290,450.25	2,457,628,022.87	2.43	480,167,559.02	2,037,122,891.23
IRP Registration Fees	5,387,372.07	3,447,459.16	56.27	29,799,839.41	25,698,853.61	15.96	0.00	29,799,839.41
Lodgings	4,115,866.44	3,965,319.61	3.80	27,240,726.11	25,783,235.81	5.65	19,345.60	27,221,380.51
Medicaid Nursing Facility	4,160,207.51	4,134,911.48	0.61	33,864,293.85	32,984,017.11	2.67	0.00	33,864,293.85
Medicaid Pharm. Services	707,138.34	662,028.38	6.81	5,632,341.24	5,426,858.46	3.79	0.00	5,632,341.24
Miscellaneous Tags	17,214.06	23,237.55	(25.92)	148,475.84	148,513.68	(2.05)	0.00	148,475.84
Miscellaneous Taxes*	13,522.82	11,922.93	13.42	395,905.30	411,592.95	(3.81)	945.00	394,960.30
Mobile Telecom Tax	8,583,506.67	7,961,716.72	7.81	66,063,617.60	66,766,414.24	(1.05)	24,284.29	66,039,333.31
Motor Fuels (Diesel)	11,505,046.10	14,426,465.78	(20.25)	90,943,875.99	98,612,684.29	(7.78)	981,021.48	89,962,854.51
Motor Vehicle Title Fees	1,875,280.72	2,246,682.05	(16.53)	14,744,525.88	15,104,575.66	(2.38)	4,547.76	14,739,978.12
Motor Veh Salv Inspec Fees	98,355.00	106,590.00	(7.73)	638,348.00	708,870.00	(9.95)	2,063.29	636,284.71
Oil & Gas Privilege (8%)	12,060,569.38	8,779,474.74	37.37	79,467,220.20	64,855,254.65	22.53	195,964.70	79,271,255.50
Oil & Gas Production (2%)	4,798,638.73	3,553,495.05	35.04	31,722,710.44	26,191,468.87	21.12	25,169.29	31,697,541.15
Oil Lubricating	179,208.57	192,905.32	(7.10)	1,379,809.65	1,361,168.02	1.37	0.00	1,379,809.65
Oil Wholesale License	27,309.52	1,632.31	1,573.06	5,987,132.17	6,660,610.43	(10.11)	638,198.94	5,348,933.23
Pari-Mutuel Pool	218,266.52	238,126.80	(8.34)	1,744,394.41	2,009,396.57	(13.19)	0.00	1,744,394.41
Property Tax**	9,029,567.63	4,898,530.14	84.33	306,534,157.15	276,212,397.83	10.98	0.00	306,534,157.15
Rental or Leasing	5,943,055.69	6,176,668.38	(3.78)	47,225,677.46	47,425,466.46	(0.48)	225,999.58	46,999,677.88
Sales	173,854,647.64	159,224,154.58	9.19	1,341,683,290.33	1,337,936,497.62	0.28	7,214,056.33	1,334,469,234.00
Scrap Tire Environmental Fee	355,126.28	347,335.67	2.24	2,579,538.86	2,681,291.19	(3.79)	0.00	2,579,538.86
Store Licenses	2,279.22	7,080.83	(67.81)	542,649.22	542,792.65	(0.03)	27.55	542,621.67
Tobacco Products	13,507,088.68	13,531,018.44	(0.18)	97,381,875.99	98,770,632.76	(1.41)	438,208.39	96,943,667.60
TVA Electric	9,079,697.92	8,940,369.65	1.56	77,287,207.25	72,048,161.78	7.27	0.00	77,287,207.25
Use	23,686,054.39	21,705,450.63	9.12	181,992,442.03	182,063,683.23	(0.04)	6,962,720.84	175,029,721.19
Utility Gross Receipts	37,331,743.18	29,653,526.66	25.89	280,153,536.27	262,177,166.85	6.86	126,675.04	280,026,861.23
Utility License (2.2%)	168,355.34	528.42	31,760.14	100,213,292.96	94,880,031.76	5.62	0.00	100,213,292.96
TOTAL	913,618,546.90	982,670,771.47	(7.03)	6,129,150,607.07	5,974,225,332.83	2.59	551,434,333.99	5,577,716,273.08

*Miscellaneous Taxes Collected includes: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Motor Fuel no longer includes IFTA collections. IFTA collections are shown as a separate line item.