

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of May 2011

Fiscal Year: 1 October 2010 - 30 September 2011
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	May 2011	May 2010	% Change	FYTD 2010-11	FYTD 2009-10	% Change	FYTD Refunds 2010-11	FYTD Net 2010-11
Bulk Storage Withdrawal Fee	3,812,435.32	3,895,835.23	(2.14)	30,007,553.45	26,951,066.68	11.34	303,356.59	29,704,196.86
Business Privilege Tax	5,495,643.97	5,637,467.92	(2.52)	97,355,074.41	95,528,209.66	1.91	20,353,962.58	77,001,111.83
Coal Severance (\$.135/Ton)	213,120.53	226,880.04	(6.06)	1,742,604.60	1,694,419.78	2.84	0.00	1,742,604.60
Coal Severance (\$.20/Ton)	315,228.34	336,118.28	(6.22)	2,542,179.08	2,505,048.89	1.48	0.00	2,542,179.08
Contractors' Gross Receipts	3,080,600.86	2,383,650.97	29.24	21,812,718.73	19,887,408.84	9.68	50,928.15	21,761,790.58
Deeds and Assignments	261,305.12	426,361.80	(38.71)	2,471,987.82	1,331,580.51	85.64	128,487.09	2,343,500.73
Dry Cleaning Registration Fee	26,086.56	59,757.90	(56.35)	296,986.50	322,494.69	(7.91)	0.00	296,986.50
Estate and Inheritance	0.00	12,065.03		33,691.99	64,104.58	(47.44)	0.00	33,691.99
Financial Institutions Excise	433,533.95	1,463,375.46	(70.37)	17,316,046.37	20,411,248.16	(15.16)	0.00	17,316,046.37
Forest Products Severance	1,123,000.57	887,343.84	26.56	3,880,028.40	3,426,744.66	13.23	0.00	3,880,028.40
Freight Line R.R. Equipment	0.00	177.79		3,542,668.48	3,645,043.08	(2.81)	0.00	3,542,668.48
Gasoline	33,357,168.20	35,022,168.44	(4.75)	265,645,486.91	266,387,302.61	(0.28)	222,404.69	265,423,082.22
Gasoline (Aviation & Jet Fuel)	54,377.45	90,546.93	(39.95)	431,140.55	479,473.72	(10.08)	3,635.73	427,504.82
Hazardous Waste	103,327.38	102,407.02	0.90	1,096,898.92	1,057,392.85	3.74	0.00	1,096,898.92
Hospital Assessment Fee	0.00	0.00	0.00	162,030,796.71	0.00		296,019.02	161,734,777.69
Hydro-Electric KWH	0.00	0.00	0.00	0.00	0.00		0.00	0.00
IFTA License Tax	548,456.13	1,280,209.25	(57.16)	8,434,202.31	9,424,249.67	(10.51)	0.00	8,434,202.31
Income Tax-Corporate	11,079,133.42	10,767,822.83	2.89	205,294,463.56	262,370,661.91	(21.75)	30,430,435.96	174,864,027.60
Income Tax-Individual	478,696,841.63	460,066,435.42	4.05	2,369,170,717.82	2,236,233,341.63	5.94	485,135,103.09	1,884,035,614.73
IRP Registration Fees	5,343,563.76	5,280,875.22	1.19	34,237,951.01	30,263,505.14	13.13	0.00	34,237,951.01
Lodgings	4,177,285.69	3,942,663.13	5.95	27,463,757.06	25,638,907.41	7.12	5,864.23	27,457,892.83
Medicaid Nursing Facility	6,273,630.88	4,250,883.97	47.58	51,930,080.96	33,263,649.51	56.12	0.00	51,930,080.96
Medicaid Pharm. Services	723,064.37	726,178.16	(0.43)	5,999,299.01	5,987,381.92	0.20	1,693.51	5,997,605.50
Miscellaneous Tags	18,578.89	19,079.99	(2.63)	140,376.27	147,723.81	(4.97)	0.00	140,376.27
Miscellaneous Taxes*	12,971.24	12,938.09	0.26	360,522.26	406,076.92	(11.22)	0.00	360,522.26
Mobile Telecom Tax	9,052,650.46	9,039,575.43	0.14	66,985,588.11	72,094,854.53	(7.09)	2,177.27	66,983,410.84
Motor Fuels (Diesel)	10,360,164.59	11,299,462.49	(8.31)	85,606,552.83	81,407,009.90	5.16	898,239.34	84,708,313.49
Motor Vehicle Title Fees	1,539,539.21	1,630,138.24	(5.56)	13,566,206.98	13,042,374.37	4.02	890.00	13,565,316.98
Motor Veh Salv Inspec Fees	71,175.00	85,650.00	(16.90)	623,795.00	661,514.92	(5.70)	0.00	623,795.00
Oil & Gas Privilege (8%)	7,204,130.26	6,391,942.98	12.71	51,180,956.91	45,109,413.01	13.46	29,654.32	51,151,302.59
Oil & Gas Production (2%)	2,466,273.58	2,175,129.12	13.39	19,084,064.32	15,376,832.17	24.11	4,580.55	19,079,483.77
Oil Lubricating	155,240.48	156,536.34	(0.83)	1,521,346.87	1,159,524.91	31.20	2,062.47	1,519,284.40
Oil Wholesale License	0.00	0.00	0.00	4,051,584.38	3,873,647.89	4.59	0.00	4,051,584.38
Pari-Mutuel Pool	172,525.85	166,415.59	3.67	1,318,524.52	1,379,841.34	(4.44)	0.00	1,318,524.52
Property Tax**	9,052,171.05	9,353,802.49	(3.22)	324,668,689.77	328,891,517.99	(1.28)	0.00	324,668,689.77
Rental or Leasing	5,139,020.59	5,248,893.47	(2.09)	40,057,023.26	40,964,178.91	(2.21)	221,939.43	39,835,083.83
Sales	158,453,313.92	156,408,895.64	1.31	1,260,062,439.79	1,221,131,824.78	3.19	2,369,468.81	1,257,692,970.98
Scrap Tire Environmental Fee	326,333.89	357,423.13	(8.70)	2,531,060.26	2,424,017.86	4.42	115.60	2,530,944.66
Solid Waste Disposal Fee	17,236.32	71,162.46	(75.78)	5,768,111.74	6,061,476.67	(4.84)	0.00	5,768,111.74
Store Licenses	8,075.35	2,283.18		548,835.28	546,096.70	0.50	16.68	548,818.60
Tobacco Products	12,080,849.27	9,001,538.83	34.21	89,111,968.63	91,366,182.51	(2.47)	138,383.43	88,973,585.20
TVA Electric	9,471,274.67	10,228,110.32	(7.40)	79,321,386.19	81,740,599.73	(2.96)	0.00	79,321,386.19
Use	22,009,587.41	21,768,001.43	1.11	178,910,896.62	164,073,292.99	9.04	2,827,568.98	176,083,327.64
Utility Gross Receipts	14,616,563.01	41,047,122.60	(64.39)	255,114,773.51	290,933,637.66	(12.31)	1,851,147.64	253,263,625.87
Utility License (2.2%)	491,470.56	0.00	0.00	112,526,873.47	108,796,347.06	3.43	7,208.36	112,519,665.11
TOTAL	817,836,949.73	821,323,326.45	(0.42)	5,905,797,911.62	5,618,461,222.53	5.11	545,285,343.52	5,360,512,568.10

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.