

Fiscal Year: 1 October 2002 - 30 September 2003

Comparative Statement of Gross Tax Collections for the month and Fiscal Periods Indicated. Refunds have not been deducted.

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of November 2002

Source: Research Division.

This information may be obtained earlier via internet. Check our home page at <http://www.ador.state.al.us>

Title of Tax	November 2002	November 2001	% Change	FYTD 2002-2003	FYTD 2001-2002	% Change	FYTD 2000-2001	% Change
Agents Occupational License	486.85	4,972.00	(90.21)	4,563.07	9,944.00	(54.11)	0.00	
Automotive Dismantler License	29,030.54	46,618.90	(37.73)	118,300.54	129,931.57	(8.95)	114,735.94	3.11
Automotive Recon/Rebuild Fee	17,081.00	32,109.56	(46.80)	86,166.00	98,997.77	(12.96)	110,267.43	(21.86)
Bulk Storage Withdrawal Fee	757,170.66	920,502.19	(17.74)	1,613,939.80	1,744,624.24	(7.49)	1,712,688.29	(5.77)
Mobile Telecom Tax	4,996,682.66	3,238,969.10	54.27	10,649,609.80	6,593,218.51	61.52	5,378,693.69	98.00
Coal Severance (\$.135/Ton)	184,863.29	214,566.27	(13.84)	384,882.11	639,297.29	(39.80)	392,278.77	(1.89)
Coal Severance (\$.20/Ton)	271,594.79	313,366.35	(13.33)	567,049.56	940,757.80	(39.72)	581,280.70	(2.45)
Contractors' Gross Receipts	3,909,250.01	3,333,279.63	17.28	6,689,113.33	5,472,058.75	22.24	4,403,376.66	51.91
Business Privilege Tax	1,059,391.14	1,346,043.99	(21.30)	4,195,086.33	2,804,826.22	49.57	2,966,023.83	41.44
Deeds and Assignments	497,233.66	56,570.58	778.96	742,653.25	115,838.37	541.11	26,506.87	2,701.74
Estate and Inheritance	2,948,952.65	4,942,961.99	(40.34)	5,040,681.27	17,425,544.98	(71.07)	11,539,120.64	(56.32)
Financial Institutions Excise	(469,912.40)	44,843.42	(1,147.90)	(477,082.82)	53,875.42	(985.53)	493,300.69	(196.71)
Forest Products Severance	1,484,221.40	1,227,320.84	20.93	1,977,280.47	1,452,939.30	36.09	1,476,831.78	33.89
Freight Line R.R. Equipment	1,205,847.96	1,094,202.32	10.20	2,726,007.40	2,697,836.37	1.04	2,646,454.39	3.01
Gasoline	32,368,784.91	32,951,940.59	(1.77)	63,851,424.94	63,061,334.51	1.25	62,730,130.38	1.79
Gasoline (Aviation & Jet Fuel)	21,550.68	78,539.63	(72.56)	172,755.87	151,509.46	14.02	104,377.61	65.51
Hazardous Waste	319,226.37	194,367.05	64.24	496,036.97	446,931.27	10.99	378,161.35	31.17
Dry Cleaning Registration Fee	37,741.74	29,903.27	26.21	199,896.32	210,132.00	(4.87)	0.00	
Hydro-Electric KWH	0.00	4,412.12	(100.00)	9,417.10	4,412.12	113.44	9,134.10	3.10
Illegal Drug	100.00	350.00	(71.43)	450.00	891.55	(49.53)	3,097.98	(85.47)
Income Tax-Corporate	4,576,526.42	4,219,815.75	8.45	10,411,571.77	9,905,614.52	5.11	10,853,609.73	(4.07)
Income Tax-Individual	230,511,401.69	207,824,180.42	10.92	361,512,863.12	339,606,796.87	6.45	345,434,115.10	4.65
IRP Registration Fees	1,797,129.20	2,228,969.04	(19.37)	7,023,385.65	6,873,062.08	2.19	7,549,881.21	(6.97)
Lodgings	2,586,690.09	2,316,744.45	11.65	5,013,678.20	4,473,112.66	12.08	4,787,243.92	4.73
Medicaid Nursing Facility	2,595,692.89	2,602,507.71	(0.26)	5,157,024.92	5,168,046.83	(0.21)	4,927,683.00	4.65
Medicaid Pharm. Services	517,444.61	566,698.77	(8.69)	1,051,046.64	1,072,705.97	(2.02)	952,119.63	10.39
Miscellaneous Tags	16,185.75	145,240.62	(88.86)	25,730.55	211,855.72	(87.85)	41,185.01	(37.52)
Motor Carrier Mileage	5,474.09	0.00		11,010.10	12,402.36	(11.23)	11,357.69	(3.06)
Motor Fuels (Diesel)	8,067,072.20	9,738,215.20	(17.16)	16,540,092.99	18,054,176.03	(8.39)	17,402,327.98	(4.95)
Motor Vehicle Title Fees	1,368,706.54	1,717,142.35	(20.29)	3,320,654.20	3,500,606.19	(5.14)	3,473,949.37	(4.41)
Motor Veh. Salvage Inspect. Fees	60,075.00	84,600.00	(28.99)	143,775.00	176,625.00	(18.60)	147,255.00	(2.36)
Oil & Gas Privilege (8%)	3,844,364.98	2,927,749.74	31.31	7,567,716.25	7,236,765.43	4.57	11,395,261.22	(33.59)
Oil & Gas Production (2%)	1,540,856.20	1,113,381.86	38.39	2,836,310.04	2,514,410.44	12.80	4,052,455.05	(30.01)
Oil Lubricating	87,589.12	170,390.54	(48.60)	512,255.68	328,531.25	55.92	344,937.40	48.51
Oil Wholesale License	216,058.96	14,475.75	1,392.56	2,865,578.00	3,019,388.65	(5.09)	2,429,930.31	17.93
Pari-Mutuel Pool	271,307.23	245,578.33	10.48	594,016.39	456,092.56	30.24	553,058.80	7.41
Playing Card	20,046.90	22,470.58	(10.79)	31,105.40	37,382.48	(16.79)	16,520.00	88.29
Rental or Leasing	4,912,807.03	5,557,494.68	(11.60)	10,554,383.19	10,842,364.80	(2.66)	11,372,257.55	(7.19)
Sales	125,988,836.23	131,796,624.95	(4.41)	252,255,340.09	256,014,464.86	(1.47)	247,380,934.97	1.97
Store Licenses	162,745.76	186,031.15	(12.52)	165,051.81	187,588.60	(12.01)	302,396.36	(45.42)
Tobacco Products	5,690,078.33	5,672,783.96	0.30	11,310,768.01	11,168,368.69	1.28	11,294,553.21	0.14
TVA Electric	6,401,964.78	6,575,287.00	(2.64)	12,844,020.25	12,359,639.89	3.92	12,246,511.72	4.88
Use	15,560,145.18	15,934,693.29	(2.35)	31,900,172.42	32,112,510.99	(0.66)	35,375,379.99	(9.82)
Utility Gross Receipts	25,081,114.32	22,158,534.04	13.19	55,508,493.12	45,873,316.89	21.00	46,641,738.38	19.01
Utility License (2.2%)	5,130.61	2,659.95	92.88	20,183,071.05	18,923,775.23	6.65	21,954,636.29	(8.07)
TOTAL	\$491,524,742.02	\$473,898,109.93	3.72	\$918,387,346.15	\$894,184,506.49	2.71	\$896,007,759.99	2.50