

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of November 2010

Fiscal Year: 1 October 2010 - 30 September 2011
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
www.revenue.alabama.gov

Title of Tax	November 2010	November 2009	% Change	FYTD 2010-11	FYTD 2009-10	% Change	FYTD Refunds 2010-11	FYTD Net 2010-11
Bulk Storage Withdrawal Fee	3,930,172.31	3,077,724.11	27.70	7,751,623.14	6,137,163.52	26.31	26,668.78	7,724,954.36
Business Privilege Tax	1,966,195.81	2,136,505.52	(7.97)	5,954,787.72	6,308,896.35	(5.61)	4,074,691.16	1,880,096.56
Coal Severance (\$.135/Ton)	226,821.76	152,741.10	48.50	458,403.53	369,094.66	24.20	0.00	458,403.53
Coal Severance (\$.20/Ton)	336,032.76	226,282.04	48.50	672,348.31	546,805.81	22.96	0.00	672,348.31
Contractors' Gross Receipts	4,141,875.69	4,631,651.09	(10.57)	7,160,841.14	7,094,613.48	0.93	21,357.97	7,139,483.17
Deeds and Assignments	162,992.23	33,837.71		397,993.59	173,584.19		29,496.64	368,496.95
Dry Cleaning Registration Fee	22,826.39	41,913.50	(45.54)	73,805.76	95,563.59	(22.77)	0.00	73,805.76
Estate and Inheritance	12,229.92	29,335.95	(58.31)	16,918.42	42,072.91	(59.79)	0.00	16,918.42
Financial Institutions Excise	62,039.80	268,179.27	(76.87)	1,074,592.80	2,466,529.30	(56.43)	0.00	1,074,592.80
Forest Products Severance	1,114,102.32	1,062,438.74	4.86	1,271,631.42	1,144,916.43	11.07	0.00	1,271,631.42
Freight Line R.R. Equipment	1,427,470.98	1,597,885.77	(10.67)	3,341,422.67	3,077,536.14	8.57	0.00	3,341,422.67
Gasoline	34,734,034.25	33,675,427.53	3.14	68,631,588.61	66,697,851.88	2.90	70,012.89	68,561,575.72
Gasoline (Aviation & Jet Fuel)	49,981.27	46,755.72	6.90	115,667.93	90,268.57	28.14	0.00	115,667.93
Hazardous Waste	190,379.86	129,135.59	47.43	373,016.49	422,985.51	(11.81)	0.00	373,016.49
Hospital Assessment Fee	47,369,312.19	0.00	0.00	53,829,593.47	0.00	0.00	0.00	53,829,593.47
Hydro-Electric KWH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IFTA License Tax	997,063.75	1,901,735.01	(47.57)	2,932,628.08	3,026,370.88	(3.10)	0.00	2,932,628.08
Income Tax-Corporate	4,806,290.41	6,666,813.66	(27.91)	14,494,968.53	21,329,315.61	(32.04)	4,175,598.80	10,319,369.73
Income Tax-Individual	365,281,906.21	367,020,290.94	(0.47)	506,761,983.85	516,609,423.99	(1.91)	56,961,130.73	449,800,853.12
IRP Registration Fees	2,069,916.15	1,403,940.98	47.44	6,533,655.09	5,572,526.80	17.25	0.00	6,533,655.09
Lodgings	3,919,210.41	3,384,617.58	15.79	7,691,222.41	6,707,569.23	14.66	3,429.38	7,687,793.03
Medicaid Nursing Facility	6,563,980.33	4,152,253.78	58.08	12,994,196.80	8,285,029.19	56.84	0.00	12,994,196.80
Medicaid Pharm. Services	716,953.70	726,016.51	(1.25)	1,496,264.81	1,498,998.41	(0.18)	1,693.51	1,494,571.30
Miscellaneous Tags	5,493.71	5,990.52	(8.29)	36,311.37	21,559.14	68.43	0.00	36,311.37
Miscellaneous Taxes*	63,699.79	60,007.06	6.15	259,210.53	280,704.04	(7.66)	0.00	259,210.53
Mobile Telecom Tax	5,172,168.37	11,365,834.34	(54.49)	17,329,833.21	17,962,928.18	(3.52)	0.00	17,329,833.21
Motor Fuels (Diesel)	11,302,287.41	10,226,057.16	10.52	22,288,870.84	20,272,379.47	9.95	169,472.81	22,119,398.03
Motor Vehicle Title Fees	1,527,021.00	1,345,209.95	13.52	3,308,912.75	3,015,149.40	9.74	530.00	3,308,382.75
Motor Veh Salv Inspec Fees	58,950.00	60,015.00	(1.77)	159,375.00	76,889.92		0.00	159,375.00
Oil & Gas Privilege (8%)	5,071,929.21	4,832,005.74	4.97	13,841,375.86	9,808,460.29	41.12	25,332.84	13,816,043.02
Oil & Gas Production (2%)	1,882,401.87	1,568,876.07	19.98	6,221,742.56	3,186,455.25	95.26	2,361.30	6,219,381.26
Oil Lubricating	156,990.06	186,286.98	(15.73)	571,920.60	320,770.25	78.30	418.86	571,501.74
Oil Wholesale License	70,388.21	224,259.05	(68.61)	3,988,744.94	3,858,877.20	3.37	0.00	3,988,744.94
Pari-Mutuel Pool	192,419.70	175,759.32	9.48	360,064.80	355,160.53	1.38	0.00	360,064.80
Property Tax**	39,645,948.15	38,342,577.80	3.40	50,621,716.71	51,905,253.11	(2.47)	0.00	50,621,716.71
Rental or Leasing	5,002,738.05	5,183,497.26	(3.49)	10,439,760.69	10,509,797.58	(0.67)	25,990.62	10,413,770.07
Sales	153,452,725.59	149,840,430.68	2.41	308,401,865.56	294,359,874.07	4.77	371,754.90	308,030,110.66
Scrap Tire Environmental Fee	286,230.99	334,416.14	(14.41)	693,762.92	609,211.68	13.88	0.00	693,762.92
Solid Waste Disposal Fee	9,541.23	5,179.60	84.21	2,408,143.42	2,046,103.97	17.69	0.00	2,408,143.42
Store Licenses	329,690.32	117,682.66		330,746.86	120,573.51		0.00	330,746.86
Tobacco Products	13,719,919.36	11,880,839.65	15.48	24,113,735.06	23,361,273.20	3.22	0.00	24,113,735.06
TVA Electric	9,471,274.67	10,228,110.32	(7.40)	22,365,471.15	20,371,937.81	9.79	0.00	22,365,471.15
Use	20,468,728.67	17,896,125.15	14.38	43,013,287.48	38,211,239.22	12.57	1,700,350.60	41,312,936.88
Utility Gross Receipts	52,144,962.83	30,027,223.45	73.66	76,973,221.33	67,962,166.53	13.26	305,425.78	76,667,795.55
Utility License (2.2%)	32,203.43	23,767.05	35.50	38,095,720.52	37,510,487.43	1.56	192.38	38,095,528.14
TOTAL	800,169,501.12	726,295,633.05	10.17	1,349,852,948.73	1,263,824,368.23	6.81	67,965,909.95	1,281,887,038.78

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.