

Fiscal Year: 1 October 2002 - 30 September 2003

Comparative Statement of Gross Tax Collections for the month and Fiscal Periods Indicated. Refunds have not been deducted.

REVENUE ABSTRACT

ALABAMA DEPARTMENT OF REVENUE
Month of October 2002

Source: Research Division.

This information may be obtained earlier via internet. Check our home page at <http://www.ador.state.al.us>

Title of Tax	October 2002	October 2001	% Change	FYTD 2002-2003	FYTD 2001-2002	% Change	FYTD 2000-2001	% Change
Agents Occupational License	4,076.22	4,972.00	(18.02)	4,076.22	4,972.00	(18.02)	0.00	
Automotive Dismantler License	89,270.00	83,312.67	7.15	89,270.00	83,312.67	7.15	78,915.00	13.12
Automotive Recon/Rebuild Fee	69,085.00	66,888.21	3.28	69,085.00	66,888.21	3.28	66,773.00	3.46
Bulk Storage Withdrawal Fee	856,769.14	824,122.05	3.96	856,769.14	824,122.05	3.96	832,241.24	2.95
Mobile Telecom Tax	5,652,927.14	3,354,249.41	68.53	5,652,927.14	3,354,249.41	68.53	2,041,601.46	176.89
Coal Severance (\$.135/Ton)	200,018.82	424,731.02	(52.91)	200,018.82	424,731.02	(52.91)	186,244.29	7.40
Coal Severance (\$.20/Ton)	295,454.77	627,391.45	(52.91)	295,454.77	627,391.45	(52.91)	275,914.97	7.08
Contractors' Gross Receipts	2,779,863.32	2,138,779.12	29.97	2,779,863.32	2,138,779.12	29.97	1,828,017.63	52.07
Business Privilege Tax	3,135,695.19	1,458,782.23	114.95	3,135,695.19	1,458,782.23	114.95	2,737,287.99	14.55
Deeds and Assignments	245,419.59	59,267.79	314.09	245,419.59	59,267.79	314.09	26,506.87	825.87
Estate and Inheritance	2,091,728.62	12,482,582.99	(83.24)	2,091,728.62	12,482,582.99	(83.24)	6,661,765.06	(68.60)
Financial Institutions Excise	(7,170.42)	9,032.00	(179.39)	(7,170.42)	9,032.00	(179.39)	191,515.70	(103.74)
Forest Products Severance	493,059.07	225,618.46	118.54	493,059.07	225,618.46	118.54	299,640.03	64.55
Freight Line R.R. Equipment	1,520,159.44	1,603,634.05	(5.21)	1,520,159.44	1,603,634.05	(5.21)	316,266.15	380.66
Gasoline	31,482,640.03	30,109,393.92	4.56	31,482,640.03	30,109,393.92	4.56	30,411,237.57	3.52
Gasoline (Aviation & Jet Fuel)	151,205.19	72,969.83	107.22	151,205.19	72,969.83	107.22	50,141.39	201.56
Hazardous Waste	176,810.60	252,564.22	(29.99)	176,810.60	252,564.22	(29.99)	192,324.90	(8.07)
Dry Cleaning Registration Fee	162,154.58	180,228.73	(10.03)	162,154.58	180,228.73	(10.03)	0.00	
Hydro-Electric KWH	9,417.10	0.00		9,417.10	0.00		9,134.10	
Illegal Drug	350.00	541.55	(35.37)	350.00	541.55	(35.37)	1,426.88	(75.47)
Income Tax-Corporate	5,835,045.35	5,685,798.77	2.62	5,835,045.35	5,685,798.77	2.62	8,271,068.68	(29.45)
Income Tax-Individual	131,001,461.43	131,782,616.45	(0.59)	131,001,461.43	131,782,616.45	(0.59)	137,820,301.80	(4.95)
IRP Registration Fees	5,226,256.45	4,644,093.04	12.54	5,226,256.45	4,644,093.04	12.54	5,679,639.26	(7.98)
Lodgings	2,426,988.11	2,156,368.21	12.55	2,426,988.11	2,156,368.21	12.55	2,431,105.17	(0.17)
Medicaid Nursing Facility	2,561,332.03	2,565,539.12	(0.16)	2,561,332.03	2,565,539.12	(0.16)	2,489,953.00	2.87
Medicaid Pharm. Services	533,602.03	506,007.20	5.45	533,602.03	506,007.20	5.45	545,023.47	(2.10)
Miscellaneous Tags	9,544.80	66,615.10	(85.67)	9,544.80	66,615.10	(85.67)	16,770.46	(43.09)
Motor Carrier Mileage	5,536.01	12,402.36	(55.36)	5,536.01	12,402.36	(55.36)	5,660.19	(2.19)
Motor Fuels (Diesel)	8,473,020.79	8,315,960.83	1.89	8,473,020.79	8,315,960.83	1.89	8,345,775.74	1.52
Motor Vehicle Title Fees	1,951,947.66	1,783,463.84	9.45	1,951,947.66	1,783,463.84	9.45	2,023,788.59	(3.55)
Motor Veh. Salvage Inspect. Fees	83,700.00	92,025.00	(9.05)	83,700.00	92,025.00	(9.05)	89,025.00	(5.98)
Oil & Gas Privilege (8%)	3,723,351.27	4,309,015.69	(13.59)	3,723,351.27	4,309,015.69	(13.59)	5,420,244.11	(31.31)
Oil & Gas Production (2%)	1,295,453.84	1,401,028.58	(7.54)	1,295,453.84	1,401,028.58	(7.54)	1,891,506.54	(31.51)
Oil Lubricating	424,666.56	158,140.71	168.54	424,666.56	158,140.71	168.54	177,078.13	139.82
Oil Wholesale License	2,649,519.04	3,004,912.90	(11.83)	2,649,519.04	3,004,912.90	(11.83)	2,385,842.13	11.05
Pari-Mutuel Pool	322,709.16	210,514.23	53.30	322,709.16	210,514.23	53.30	291,414.27	10.74
Playing Card	11,058.50	14,911.90	(25.84)	11,058.50	14,911.90	(25.84)	9,725.00	13.71
Rental or Leasing	5,641,576.16	5,284,870.12	6.75	5,641,576.16	5,284,870.12	6.75	6,084,597.58	(7.28)
Sales	126,266,503.86	124,217,839.91	1.65	126,266,503.86	124,217,839.91	1.65	122,184,705.49	3.34
Store Licenses	2,306.05	1,557.45	48.07	2,306.05	1,557.45	48.07	7,058.93	(67.33)
Tobacco Products	5,620,689.68	5,495,584.73	2.28	5,620,689.68	5,495,584.73	2.28	5,581,250.90	0.71
TVA Electric	6,442,055.47	5,784,352.89	11.37	6,442,055.47	5,784,352.89	11.37	5,963,704.97	8.02
Use	16,340,027.24	16,177,817.70	1.00	16,340,027.24	16,177,817.70	1.00	18,737,566.19	(12.80)
Utility Gross Receipts	30,427,378.80	23,714,782.85	28.31	30,427,378.80	23,714,782.85	28.31	24,360,397.27	24.91
Utility License (2.2%)	20,177,940.44	18,921,115.28	6.64	20,177,940.44	18,921,115.28	6.64	21,854,683.73	(7.67)
TOTAL	\$426,862,604.13	\$420,286,396.56	1.56	\$426,862,604.13	\$420,286,396.56	1.56	\$428,874,840.83	(0.47)