

Fiscal Year: 1 October 2004 - 30 September 2005

Comparative Statement of Gross Tax Collections for the month and Fiscal Periods Indicated.

REVENUE ABSTRACT

ALABAMA DEPARTMENT OF REVENUE
Month of October 2004

Source: Research Division.

Title of Tax	October 2004	October 2003	% Change	FYTD 2004-05	FYTD 2003-04	% Change	FYTD Refunds 2004-05	FYTD Net 2004-05
Bulk Storage Withdrawal Fee	1,631,340.97	927,914.35	75.81	1,631,340.97	927,914.35	75.81	0.00	1,631,340.97
Business Privilege Tax	5,132,500.25	2,213,651.38	131.86	5,132,500.25	2,213,651.38	131.86	0.00	5,132,500.25
Coal Severance (\$.135/Ton)	223,515.14	140,245.69	59.37	223,515.14	140,245.69	59.37	93,833.05	129,682.09
Coal Severance (\$.20/Ton)	328,212.38	207,215.98	58.39	328,212.38	207,215.98	58.39	0.00	328,212.38
Contractors' Gross Receipts	2,892,192.13	2,440,774.40	18.49	2,892,192.13	2,440,774.40	18.49	0.00	2,892,192.13
Deeds and Assignments	171,943.33	25,731.30	568.23	171,943.33	25,731.30	568.23	58,302.98	113,640.35
Dry Cleaning Registration Fee	148,475.91	174,917.26	(15.12)	148,475.91	174,917.26	(15.12)	0.00	148,475.91
Estate and Inheritance	1,814,635.49	3,311,413.17	(45.20)	1,814,635.49	3,311,413.17	(45.20)	37,462.86	1,777,172.63
Financial Institutions Excise	796,222.10	1,317,577.54	(39.57)	796,222.10	1,317,577.54	(39.57)	103.28	796,118.82
Forest Products Severance	64,394.55	585,382.95	(89.00)	64,394.55	585,382.95	(89.00)	0.00	64,394.55
Freight Line R.R. Equipment	1,014,195.50	515,249.20	96.84	1,014,195.50	515,249.20	96.84	0.00	1,014,195.50
Gasoline	35,125,388.50	33,163,275.86	5.92	35,125,388.50	33,163,275.86	5.92	1,832.41	35,123,556.09
Gasoline (Aviation & Jet Fuel)	82,358.09	59,908.26	37.47	82,358.09	59,908.26	37.47	0.00	82,358.09
Hazardous Waste	196,407.09	311,846.81	(37.02)	196,407.09	311,846.81	(37.02)	0.00	196,407.09
Hydro-Electric KWH	1,705,831.77	9,066.53	18,714.60	1,705,831.77	9,066.53	18,714.60	0.00	1,705,831.77
Income Tax-Corporate	14,469,960.78	12,475,899.34	15.98	14,469,960.78	12,475,899.34	15.98	3,697,255.97	10,772,704.81
Income Tax-Individual	156,888,604.77	136,395,800.58	15.02	156,888,604.77	136,395,800.58	15.02	9,512,117.93	147,376,486.84
IRP Registration Fees	4,389,596.33	3,705,933.97	18.45	4,389,596.33	3,705,933.97	18.45	0.00	4,389,596.33
Lodgings	3,169,048.36	2,556,517.22	23.96	3,169,048.36	2,556,517.22	23.96	0.00	3,169,048.36
Medicaid Nursing Facility	4,143,561.40	2,521,055.67	64.36	4,143,561.40	2,521,055.67	64.36	0.00	4,143,561.40
Medicaid Pharm. Services	587,048.85	658,388.30	(10.84)	587,048.85	658,388.30	(10.84)	0.00	587,048.85
Miscellaneous Tags	18,941.30	5,718.75	231.21	18,941.30	5,718.75	231.21	0.00	18,941.30
Miscellaneous Taxes*	157,524.73	149,068.45	5.67	157,524.73	149,068.45	5.67	0.00	157,524.73
Mobile Telecom Tax	6,454,235.28	6,024,285.85	7.14	6,454,235.28	6,024,285.85	7.14	0.00	6,454,235.28
Motor Fuels (Diesel)	10,460,087.49	9,144,878.90	14.38	10,460,087.49	9,144,878.90	14.38	0.00	10,460,087.49
Motor Vehicle Title Fees	2,394,054.26	710,380.50	237.01	2,394,054.26	710,380.50	237.01	0.00	2,394,054.26
Motor Veh Salv Inspec Fees	115,020.00	31,350.00	266.89	115,020.00	31,350.00	266.89	0.00	115,020.00
Oil & Gas Privilege (8%)	7,707,762.30	5,383,161.29	43.18	7,707,762.30	5,383,161.29	43.18	0.00	7,707,762.30
Oil & Gas Production (2%)	2,851,447.86	2,152,042.13	32.50	2,851,447.86	2,152,042.13	32.50	0.00	2,851,447.86
Oil Lubricating	271,067.14	186,652.52	45.23	271,067.14	186,652.52	45.23	0.00	271,067.14
Oil Wholesale License	3,571,194.14	3,047,682.25	17.18	3,571,194.14	3,047,682.25	17.18	0.00	3,571,194.14
Pari-Mutuel Pool	265,552.77	313,419.96	(15.27)	265,552.77	313,419.96	(15.27)	0.00	265,552.77
Property Tax**	12,415,086.65	12,467,716.49	(0.42)	12,415,086.65	12,467,716.49	(0.42)	0.00	12,415,086.65
Rental or Leasing	4,849,561.97	5,093,405.28	(4.79)	4,849,561.97	5,093,405.28	(4.79)	7,286.34	4,842,275.63
Sales	139,398,063.69	149,387,605.43	(6.69)	139,398,063.69	149,387,605.43	(6.69)	599,711.37	138,798,352.32
Scrap Tire Environmental Fee	430,246.20	238,353.29	80.51	430,246.20	238,353.29	80.51	0.00	430,246.20
Store Licenses	1,533.51	3,571.49	(57.06)	1,533.51	3,571.49	(57.06)	0.00	1,533.51
Tobacco Products	12,032,038.90	5,994,612.21	100.71	12,032,038.90	5,994,612.21	100.71	10,643.82	12,021,395.08
TVA Electric	7,141,731.39	7,065,022.97	1.09	7,141,731.39	7,065,022.97	1.09	0.00	7,141,731.39
Use	18,416,990.92	18,536,651.14	(0.65)	18,416,990.92	18,536,651.14	(0.65)	797,377.53	17,619,613.39
Utility Gross Receipts	25,539,420.52	29,493,842.66	(13.41)	25,539,420.52	29,493,842.66	(13.41)	211,426.33	25,327,994.19
Utility License (2.2%)	26,057,234.74	23,851,296.84	9.25	26,057,234.74	23,851,296.84	9.25	0.00	26,057,234.74
TOTAL	\$515,524,229.45	\$482,998,484.16	6.73	\$515,524,229.45	\$482,998,484.16	6.73	\$15,027,353.87	\$500,496,875.58

*Miscellaneous Taxes Collected include: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Card

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported here.