

Fiscal Year: 1 October 2005 - 30 September 2006

Comparative Statement of Gross Tax Collections for the month
and Fiscal Periods Indicated.

REVENUE ABSTRACT

ALABAMA DEPARTMENT OF REVENUE
Month of October 2005

Source: Research Division

www.revenue.alabama.gov

Title of Tax	October 2005	October 2004	% Change	FYTD 2005-06	FYTD 2004-05	% Change	FYTD Refunds 2005-06	FYTD Net 2005-06
Bulk Storage Withdrawal Fee	3,311,669.47	1,631,340.97	103.00	3,311,669.47	1,631,340.97	103.00	21,183.31	3,290,486.16
Business Privilege Tax	4,686,049.37	5,132,500.25	(8.70)	4,686,049.37	5,132,500.25	(8.70)	157,566.20	4,528,483.17
Coal Severance (\$.135/Ton)	219,945.37	223,515.14	(1.60)	219,945.37	223,515.14	(1.60)	0.00	219,945.37
Coal Severance (\$.20/Ton)	325,844.98	328,212.38	(0.72)	325,844.98	328,212.38	(0.72)	0.00	325,844.98
Contractors' Gross Receipts	2,235,676.97	2,892,192.13	(22.70)	2,235,676.97	2,892,192.13	(22.70)	21,628.35	2,214,048.62
Deeds and Assignments	192,674.35	171,943.33	12.06	192,674.35	171,943.33	12.06	0.00	192,674.35
Dry Cleaning Registration Fee.	116,480.38	148,475.91	(21.55)	116,480.38	148,475.91	(21.55)	0.00	116,480.38
Estate and Inheritance	365,496.68	1,814,635.49	(79.86)	365,496.68	1,814,635.49	(79.86)	15,985.87	349,510.81
Financial Institutions Excise	728,481.99	796,222.10	(8.51)	728,481.99	796,222.10	(8.51)	0.00	728,481.99
Forest Products Severance	356,114.07	64,394.55	453.02	356,114.07	64,394.55	453.02	0.00	356,114.07
Freight Line R.R. Equipment	920,235.39	1,014,195.50	(9.26)	920,235.39	1,014,195.50	(9.26)	0.00	920,235.39
Gasoline	34,019,815.45	35,125,388.50	(3.15)	34,019,815.45	35,125,388.50	(3.15)	0.00	34,019,815.45
Gasoline (Aviation & Jet Fuel)	49,916.40	82,358.09	(39.39)	49,916.40	82,358.09	(39.39)	0.00	49,916.40
Hazardous Waste	196,803.09	196,407.09	0.20	196,803.09	196,407.09	0.20	0.00	196,803.09
Hydro-Electric KWH	1,338,112.41	1,705,831.77	(21.56)	1,338,112.41	1,705,831.77	(21.56)	0.00	1,338,112.41
Income Tax-Corporate	26,026,880.97	14,469,960.78	79.87	26,026,880.97	14,469,960.78	79.87	1,081,014.91	24,945,866.06
Income Tax-Individual	174,483,059.20	156,888,604.77	11.21	174,483,059.20	156,888,604.77	11.21	8,842,485.78	165,640,573.42
IRP Registration Fees	3,950,394.23	4,389,596.33	(10.01)	3,950,394.23	4,389,596.33	(10.01)	0.00	3,950,394.23
Lodgings	3,430,981.80	3,169,048.36	8.27	3,430,981.80	3,169,048.36	8.27	0.00	3,430,981.80
Medicaid Nursing Facility	4,166,026.67	4,143,561.40	0.54	4,166,026.67	4,143,561.40	0.54	0.00	4,166,026.67
Medicaid Pharm. Services	649,369.44	587,048.85	10.62	649,369.44	587,048.85	10.62	0.00	649,369.44
Miscellaneous Tags	17,373.22	18,941.30	(8.28)	17,373.22	18,941.30	(8.28)	0.00	17,373.22
Miscellaneous Taxes*	224,593.04	157,524.73	42.58	224,593.04	157,524.73	42.58	0.00	224,593.04
Mobile Telecom Tax	7,688,472.19	6,454,235.28	19.12	7,688,472.19	6,454,235.28	19.12	858.06	7,687,614.13
Motor Fuels (Diesel)	12,004,633.87	10,460,087.49	14.77	12,004,633.87	10,460,087.49	14.77	0.00	12,004,633.87
Motor Vehicle Title Fees	2,004,688.28	2,394,054.26	(16.26)	2,004,688.28	2,394,054.26	(16.26)	0.00	2,004,688.28
Motor Veh Salv Inspec Fees	98,925.00	115,020.00	(13.99)	98,925.00	115,020.00	(13.99)	0.00	98,925.00
Oil & Gas Privilege (8%)	8,781,085.84	7,707,762.30	13.93	8,781,085.84	7,707,762.30	13.93	0.00	8,781,085.84
Oil & Gas Production (2%)	3,553,630.36	2,851,447.86	24.63	3,553,630.36	2,851,447.86	24.63	0.00	3,553,630.36
Oil Lubricating	179,949.57	271,067.14	(33.61)	179,949.57	271,067.14	(33.61)	0.00	179,949.57
Oil Wholesale License	4,877,021.69	3,571,194.14	36.57	4,877,021.69	3,571,194.14	36.57	0.00	4,877,021.69
Pari-Mutuel Pool	281,023.16	265,552.77	5.83	281,023.16	265,552.77	5.83	0.00	281,023.16
Property Tax**	12,514,455.93	12,223,330.67	2.38	12,514,455.93	12,223,330.67	2.38	0.00	12,514,455.93
Rental or Leasing	5,093,658.92	4,849,561.97	5.03	5,093,658.92	4,849,561.97	5.03	0.00	5,093,658.92
Sales	173,681,285.85	139,398,063.69	24.59	173,681,285.85	139,398,063.69	24.59	834,834.96	172,846,450.89
Scrap Tire Environmental Fee.	421,784.80	430,246.20	(1.97)	421,784.80	430,246.20	(1.97)	0.00	421,784.80
Store Licenses	2,869.71	1,533.51	87.13	2,869.71	1,533.51	87.13	0.00	2,869.71
Tobacco Products	13,748,518.11	12,032,038.90	14.27	13,748,518.11	12,032,038.90	14.27	0.00	13,748,518.11
TVA Electric	9,034,913.96	7,141,731.39	26.51	9,034,913.96	7,141,731.39	26.51	0.00	9,034,913.96
Use	21,702,183.89	18,416,990.92	17.84	21,702,183.89	18,416,990.92	17.84	88,019.95	21,614,163.94
Utility Gross Receipts	30,771,634.93	25,539,420.52	20.49	30,771,634.93	25,539,420.52	20.49	955,806.82	29,815,828.11
Utility License (2.2%)	25,718,963.36	26,057,234.74	(1.30)	25,718,963.36	26,057,234.74	(1.30)	0.00	25,718,963.36
TOTAL	\$594,171,694.36	\$515,332,473.47	15.30	\$594,171,694.36	\$515,332,473.47	15.30	\$12,019,384.21	\$582,152,310.15

*Miscellaneous Taxes Collected includes: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported here.