

Fiscal Year: 1 October 2003 - 30 September 2004

Comparative Statement of Gross Tax Collections for the month
and Fiscal Periods Indicated.

REVENUE ABSTRACT

ALABAMA DEPARTMENT OF REVENUE
Month of September 2004

Source: Research Division.

Title of Tax	September 2004	September 2003	% Change	FYTD 2003-04	FYTD 2002-03	% Change	FYTD Refunds 2003-04	FYTD Net 2003-04
Bulk Storage Withdrawal Fee	1,462,501.10	946,813.59	54.47	15,661,988.82	10,786,639.15	45.20	12,217.92	15,649,770.90
Business Privilege Tax	1,718,705.56	4,610,463.90	(62.72)	72,168,808.44	74,410,736.38	(3.01)	29,076,785.49	43,092,022.95
Coal Severance (\$.135/Ton)	251,811.42	226,056.57	11.39	2,781,354.48	2,550,951.36	9.03	0.00	2,781,354.48
Coal Severance (\$.20/Ton)	367,414.94	333,390.58	10.21	4,099,295.32	3,775,258.05	8.58	0.00	4,099,295.32
Contractors' Gross Receipts	3,014,875.16	2,678,527.02	12.56	28,305,663.32	28,095,737.70	0.75	95.05	28,305,568.27
Deeds and Assignments	360,734.78	32,997.99	993.20	1,498,517.41	1,786,597.50	(16.12)	33,915.75	1,464,601.66
Dry Cleaning Registration Fee	10,242.50	19,244.07	(46.78)	812,493.07	836,369.06	(2.85)	0.00	812,493.07
Estate and Inheritance	1,158,078.40	1,939,115.41	(40.28)	29,467,197.09	33,549,402.21	(12.17)	4,723,152.50	24,744,044.59
Financial Institutions Excise	65,094.00	412,825.42	(84.23)	40,450,851.70	22,915,217.12	76.52	3,751,775.76	36,699,075.94
Forest Products Severance	10,584.90	284,774.51	(96.28)	5,582,826.29	5,857,897.25	(4.70)	0.00	5,582,826.29
Freight Line R.R. Equipment	0.00	0.00		2,626,284.76	2,802,558.45	(6.29)	387.93	2,625,896.83
Gasoline	33,539,798.09	35,108,770.09	(4.47)	405,895,172.80	396,188,934.02	2.45	474,514.16	405,420,658.64
Gasoline (Aviation & Jet Fuel)	32,895.82	88,986.47	(63.03)	684,001.79	1,105,407.69	(38.12)	79,087.89	604,913.90
Hazardous Waste	195,992.24	302,213.32	(35.15)	2,992,891.30	3,288,629.86	(8.99)	0.00	2,992,891.30
Hydro-Electric KWH	0.00	1,192,436.02	(100.00)	9,066.53	1,201,853.12	(99.25)	0.00	9,066.53
Income Tax-Corporate	48,319,454.63	54,889,172.77	(11.97)	299,669,781.50	240,091,331.34	24.81	44,318,075.81	255,351,705.69
Income Tax-Individual	183,894,822.26	198,046,501.97	(7.15)	2,652,646,044.77	2,456,330,108.43	7.99	409,108,897.58	2,243,537,147.19
IRP Registration Fees	3,223,533.29	3,889,325.63	(17.12)	42,429,534.17	47,827,718.89	(11.29)	0.00	42,429,534.17
Lodgings	2,877,712.77	3,184,735.29	(9.64)	33,484,801.95	32,554,895.54	2.86	1,489.39	33,483,312.56
Medicaid Nursing Facility	4,199,842.25	2,577,220.65	62.96	36,451,230.85	31,086,203.56	17.26	0.00	36,451,230.85
Medicaid Pharm. Services	559,938.33	440,448.04	27.13	6,876,704.19	6,557,479.09	4.87	2,116.21	6,874,587.98
Miscellaneous Tags	27,279.86	16,841.40	61.98	191,018.22	174,475.67	9.48	242.65	190,775.57
Miscellaneous Taxes*	59,737.01	49,637.05	20.35	457,663.84	516,802.84	(11.44)	0.00	457,663.84
Mobile Telecom Tax	6,860,774.03	5,501,601.86	24.71	76,411,025.63	70,408,835.75	8.52	516,268.47	75,894,757.16
Motor Fuels (Diesel)	13,580,972.88	12,526,430.58	8.42	128,913,728.92	119,564,453.68	7.82	848,947.79	128,064,781.13
Motor Vehicle Title Fees	1,603,772.35	2,471,482.35	(35.11)	21,907,128.02	21,971,530.88	(0.29)	228.00	21,906,900.02
Motor Veh Salv Inspec Fees	82,005.00	114,450.00	(28.35)	1,044,646.00	987,720.00	5.76	0.00	1,044,646.00
Oil & Gas Privilege (8%)	7,547,692.94	5,915,950.13	27.58	72,461,569.68	66,069,066.16	9.68	29,808.96	72,431,760.72
Oil & Gas Production (2%)	2,710,796.89	2,389,044.03	13.47	28,722,479.09	26,626,236.45	7.87	14,904.49	28,707,574.60
Oil Lubricating	64,387.35	176,928.96	(63.61)	1,926,963.68	2,270,617.21	(15.13)	10,714.46	1,916,249.22
Oil Wholesale License	102.43	1.17	8,654.70	3,183,189.07	3,046,413.89	4.49	6,869.16	3,176,319.91
Pari-Mutuel Pool	201,990.50	242,142.57	(16.58)	3,226,066.73	3,415,741.28	(5.55)	0.00	3,226,066.73
Property Tax**	6,715,691.73	6,357,057.25	5.64	255,293,387.53	233,204,684.47	9.47	0.00	255,293,387.53
Rental or Leasing	4,853,124.88	4,819,167.59	0.70	61,060,995.59	62,832,979.80	(2.82)	545,317.01	60,515,678.58
Sales	138,378,760.73	120,358,711.20	14.97	1,703,151,053.77	1,576,670,337.87	8.02	9,745,306.02	1,693,405,747.75
Scrap Tire Environmental Fee	250,559.72	0.00		3,704,209.34	0.00		745.77	3,703,463.57
Store Licenses	2,536.94	5,054.03	(49.80)	515,347.91	516,472.08	(0.22)	256.49	515,091.42
Tobacco Products	13,465,497.90	5,738,953.62	134.63	93,269,690.75	65,609,342.38	42.16	341,413.74	92,928,277.01
TVA Electric	6,707,160.00	6,401,964.78	4.77	80,843,782.97	76,863,668.05	5.18	0.00	80,843,782.97
Use	16,879,016.36	12,296,474.99	37.27	208,759,788.20	187,930,708.03	11.08	9,604,068.98	199,155,719.22
Utility Gross Receipts	30,237,911.86	28,467,315.64	6.22	347,884,032.35	341,806,595.06	1.78	871,778.21	347,012,254.14
Utility License (2.2%)	0.00	0.00		95,101,977.83	89,031,591.11	6.82	0.00	95,101,977.83
TOTAL	\$535,493,803.80	\$525,053,228.51	1.99	\$6,872,624,255.67	\$6,353,118,198.43	8.18	\$514,119,381.64	\$6,358,504,874.03

*Miscellaneous Taxes Collected include: Agents Occupational Lic, Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Card

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported here.