

**County of \_\_\_\_\_**  
**Appraisal and Mapping Budget**  
**FY \_\_\_\_\_**

#	Account Name	Budget Amount
106	Longevity Pay	
107	Subsistence Pay	
113	Annual Salaries and Wages	
114	Part-time Wages	
116	Overtime Wages	
121	Retirement Contributions	
122	Health/Dental Insurance	
123	Life Insurance	
124	Social Security & Medicare	
125	Worker's Compensation Insurance	
126	Unemployment Insurance	
127	Payments to Retirees - Basic Benefits	
129	Disability Benefits	
140	Compensated Absences/Vacation & Sick Pay	
151	Photocopying & Duplicating	
154	Legal Services	
156	Medical & Dental Services For County Employees	
160	Printing, Bookbinding, and Duplicating	
163	Data Processing Services	
164	Accounting & Auditing Services **	
168	Photo Processing	
170	Training and Educational Services	
171	Organization/Association-Fees and Dues	
173	Management Consulting Services	
179	Aerial Photography **	
180	Geographic Information System (GIS) **	
199	Miscellaneous Services Provided by Others*	
201	Data Processing Supplies	
205	Film and Other (Digital, etc.) Supplies	

<b>211</b>	<b>Office Supplies</b>	
<b>219</b>	<b>Miscellaneous Supplies*</b>	
<b>222</b>	<b>Operating Leases-Computers and Software</b>	
<b>223</b>	<b>Operating Leases-Copy Machines</b>	
<b>227</b>	<b>Operating Leases-Office Equipment</b>	
<b>229</b>	<b>Miscellaneous Operating Leases *</b>	
<b>233</b>	<b>Repair/Maintenance-Office Equip/Copy Machines</b>	
<b>234</b>	<b>Repair/Maintenance-Motor Vehicles</b>	
<b>235</b>	<b>Repair/Maintenance-Data Processing Equip</b>	
<b>236</b>	<b>Repair/Maintenance-Communications Equip</b>	
<b>239</b>	<b>Repair/Maintenance-GIS Hardware</b>	
<b>240</b>	<b>Repair/Maintenance-GIS Software</b>	
<b>241</b>	<b>Repair/Maintenance-DP Software</b>	
<b>242</b>	<b>Miscellaneous Repair/Maintenance *, **</b>	
<b>244</b>	<b>Electricity</b>	
<b>245</b>	<b>Natural Gas</b>	
<b>246</b>	<b>Water</b>	
<b>247</b>	<b>Propane Gas</b>	
<b>251</b>	<b>Telephone Services</b>	
<b>252</b>	<b>Postal Services</b>	
<b>253</b>	<b>Advertising</b>	
<b>254</b>	<b>Beeper/Mobile Radio Services</b>	
<b>255</b>	<b>Cellular Service</b>	
<b>258</b>	<b>Internet Service</b>	
<b>261</b>	<b>Per Diem</b>	
<b>262</b>	<b>Mileage for Use of Personal Vehicles</b>	
<b>263</b>	<b>Air Fare</b>	
<b>264</b>	<b>Lodging and Meals</b>	
<b>265</b>	<b>Meetings and Conference Fees</b>	
<b>266</b>	<b>Fuel for County Vehicles</b>	
<b>269</b>	<b>Miscellaneous Travel Expenses *</b>	
<b>271</b>	<b>Insurance – Contents</b>	
<b>272</b>	<b>Insurance-Motor Vehicles</b>	

273	<b>Surety Bonds</b>	
274	<b>General Liability Insurance</b>	
409	<b>Subscriptions</b>	
410	<b>Books &amp; Pamphlets</b>	
470	<b>Minor Office Equipment &amp; Furniture</b>	
524	<b>Additions &amp; Renovations</b>	
541	<b>Office Equipment and Furniture</b>	
542	<b>Communications Equipment</b>	
550	<b>Motor Vehicles</b>	
554	<b>Boats</b>	
580	<b>Computer Hardware</b>	
586	<b>Computer Software</b>	
587	<b>GIS Hardware</b>	
588	<b>GIS Software</b>	
599	<b>Miscellaneous Capital Outlays *</b>	
600	<b>Principal – On Debt</b>	
630	<b>Interest – On Debt</b>	
	<b>Total Budget Amount ***</b>	

\* Please include addendum describing this budgeted line item

\*\* Attach copies of contracts

\*\*\* Once the budget has been approved, any amendments/changes to any line item(s) must be requested in writing and approved by the Property Tax Division even if the total budget amount does not change.

*As you are aware, money for Aerial Photography & GIS may be approved to be set aside and held from year to year until sufficient funds have accumulated to pay for the project. Therefore, if \$50,000.00 was budgeted and set aside for GIS in last years budget, in order to carry over this amount and to add \$50,000.00 this year, the total amount to be budgeted shall be \$100,000.00.*

*Feel free to call the Budget Administration Section at 334.242.1525 or you may contact the office electronically as shown below for any questions you may have.*

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