

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of February 2017

Fiscal Year: 1 October 2016 - 30 September 2017
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	February 2017	February 2016	% Change	FYTD 2016-17	FYTD 2015-16	% Change	FYTD Refunds 2016-17	FYTD Refunds 2015-16	% Change	FYTD Net 2016-17	FYTD Net 2015-16	% Change
Bulk Storage Withdrawal Fee	2,965,915.42	2,894,659.63	2.46	15,669,134.00	15,163,223.48	3.34	74,235.53	78,222.77	(5.10)	15,594,898.47	15,085,000.71	3.38
Business Privilege Tax	5,003,832.10	1,766,575.61		22,491,151.04	17,828,272.09	26.15	10,827,979.19	9,981,981.97	8.48	11,663,171.85	7,846,290.12	48.65
CMRS Wireless 911 Service Charge	1,731,374.24	1,520,550.59	13.86	9,276,875.91	7,876,688.97	17.78	1,057.03	0.00	100.00	9,275,818.88	7,876,688.97	17.76
Coal Severance (\$.135/Ton)	93,813.85	75,469.99	24.31	402,901.33	430,766.98	(6.47)	0.00	0.00		402,901.33	430,766.98	(6.47)
Coal Severance (\$.20/Ton)	136,579.92	111,807.39	22.16	591,174.77	618,597.61	(4.43)	0.00	0.00		591,174.77	618,597.61	(4.43)
Contractors' Gross Receipts	2,911,062.71	3,129,787.12	(6.99)	17,889,801.22	18,382,159.22	(2.68)	858.67	36,187.20	(97.63)	17,888,942.55	18,345,972.02	(2.49)
Deeds and Assignments	430,018.85	805,785.25	(46.63)	2,952,975.37	2,693,521.26	9.63	399,272.91	211,527.80	88.76	2,553,702.46	2,481,993.46	2.89
Dry Cleaning Registration Fee	10,000.00	15,288.03	(34.59)	193,021.62	111,791.55	72.66	0.00	0.00		193,021.62	111,791.55	72.66
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	3,835,645.22	1,476,311.90		7,892,215.37	7,714,321.35	2.31	0.00	0.00		7,892,215.37	7,714,321.35	2.31
Forest Products Severance	436,864.49	393,209.68	11.10	3,302,703.45	2,804,685.93	17.76	9,543.16	0.00	100.00	3,293,160.29	2,804,685.93	17.42
Freight Line R.R. Equipment	41,396.51	1,177,478.45	(96.48)	3,073,266.51	3,988,567.96	(22.95)	0.00	0.00		3,073,266.51	3,988,567.96	(22.95)
Gasoline	33,072,011.50	33,910,842.35	(2.47)	216,472,949.16	174,111,745.04	24.33	3,369,279.16	3,327,562.87	1.25	213,103,670.00	170,784,182.17	24.78
Gasoline (Aviation & Jet Fuel)	159,427.94	152,965.21	4.22	1,039,126.61	873,807.79	18.92	182,030.07	188,962.82	(3.67)	857,096.54	684,844.97	25.15
Hazardous Waste	101,688.49	63,925.36	59.07	370,880.61	252,723.47	46.75	0.00	0.00		370,880.61	252,723.47	46.75
Hospital Assessment Fee	0.00	194,574.21	(100.00)	133,592,587.52	126,534,442.07	5.58	0.00	0.00		133,592,587.52	126,534,442.07	5.58
Hydro-Electric KWH	0.00	0.00		1,120,694.11	1,211,500.69	(7.50)	0.00	0.00		1,120,694.11	1,211,500.69	(7.50)
IFTA License Tax	421,880.16	107,403.00		4,093,464.46	2,909,339.96	40.70	0.00	0.00		4,093,464.46	2,909,339.96	40.70
Income Tax-Corporate	3,374,072.25	12,041,046.12	(71.98)	127,096,453.39	137,015,411.95	(7.24)	43,510,594.98	43,870,661.50	(0.82)	83,585,858.41	93,144,750.45	(10.26)
Income Tax-Individual	450,771,704.11	460,053,600.00	(2.02)	1,644,114,735.71	1,594,468,411.65	3.11	89,396,286.44	120,419,242.70	(25.76)	1,554,718,449.27	1,474,049,168.95	5.47
Inspection Fee Account	4,547,405.72	0.00	100.00	19,573,101.19	0.00	100.00	0.00	0.00	0.00	19,573,101.19	0.00	100.00
IRP Registration Fees	4,318,736.59	4,698,572.78	(8.08)	20,820,871.92	15,854,326.22	31.33	10.67	0.00	100.00	20,820,861.25	15,854,326.22	31.33
Lodgings	3,739,340.22	3,476,873.99	7.55	21,877,936.38	20,549,001.79	6.47	14,059.43	23,737.72	(40.77)	21,863,876.95	20,525,264.07	6.52
Medicaid Nursing Facility	9,409,305.12	9,697,042.26	(2.97)	46,511,280.73	46,642,480.79	(0.28)	176,338.16	84,785.13		46,334,942.57	46,557,695.66	(0.48)
Medicaid Pharm. Services	14,297.13	1,831,129.05	(99.22)	988,333.48	9,581,184.71	(89.68)	0.00	25,089.76	(100.00)	988,333.48	9,556,094.95	(89.66)
Miscellaneous Tags	17,885.31	16,933.50	5.62	89,791.04	75,330.25	19.20	36.75	0.00	100.00	89,754.29	75,330.25	19.15
Miscellaneous Taxes*	11,270.78	16,278.26	(30.76)	187,243.18	210,158.43	(10.90)	678.00	2,549.08	(73.40)	186,565.18	207,609.35	(10.14)
Mobile Telecom Tax	3,695,877.61	4,005,377.28	(7.73)	19,328,313.82	21,473,067.93	(9.99)	0.00	0.00		19,328,313.82	21,473,067.93	(9.99)
Motor Fuels (Diesel)	11,600,449.32	11,822,590.38	(1.88)	73,801,107.30	60,090,600.38	22.82	4,815,234.62	3,523,940.58	36.64	68,986,872.68	56,566,659.80	21.96
Motor Registration Reinstate fees	307,459.65	155,511.10	97.71	2,048,397.57	684,135.82		459.00	153.00		2,047,938.57	683,982.82	
Motor Vehicle Title Fees	1,706,446.50	1,891,760.50	(9.80)	9,239,275.00	9,082,011.75	1.73	150.00	223.00	(32.74)	9,239,125.00	9,081,788.75	1.73
Motor Veh Salv Inspec Fees	126,840.00	96,825.00	31.00	562,280.00	475,810.00	18.17	0.00	0.00		562,280.00	475,810.00	18.17
Oil & Gas Privilege (8%)	3,168,135.75	2,401,594.09	31.92	13,943,930.12	13,507,386.46	3.23	0.00	69,946.39	(100.00)	13,943,930.12	13,437,440.07	3.77
Oil & Gas Production (2%)	1,036,677.56	674,968.53	53.59	4,630,398.32	4,443,375.43	4.21	0.00	24,278.66	(100.00)	4,630,398.32	4,419,096.77	4.78
Oil Lubricating	176,934.46	134,876.18	31.18	884,225.00	693,004.83	27.59	8,908.06	458.55		875,316.94	692,546.28	26.39
Oil Wholesale License	171,955.81	535.25		8,415,873.68	8,009,383.22	5.08	30,360.36	3,334.54		8,385,513.32	8,006,048.68	4.74
Pari-Mutuel Pool	85,060.85	112,072.87	(24.10)	502,252.23	587,534.52	(14.52)	0.00	0.00		502,252.23	587,534.52	(14.52)
Property Tax**	21,560,531.96	17,600,991.05	22.50	324,485,035.58	321,776,520.50	0.84	0.00	0.00		324,485,035.58	321,776,520.50	0.84
Rental or Leasing	6,474,274.81	6,175,139.09	4.84	32,628,973.78	32,301,155.58	1.01	100,580.20	22,396.06		32,528,393.58	32,278,759.52	0.77
Sales	162,670,832.44	154,616,800.24	5.21	939,088,757.71	915,896,574.00	2.53	1,326,749.51	677,718.96	95.77	937,762,008.20	915,218,855.04	2.46
Scrap Tire Environmental Fee	277,161.59	279,959.04	(1.00)	1,622,215.19	1,559,963.07	3.99	9,870.99	0.00	100.00	1,612,344.20	1,559,963.07	3.36
Simplified Sellers Use Tax	4,792,042.82	61,235.59		19,816,906.18	110,664.11		25.09	0.00	100.00	19,816,881.09	110,664.11	
Solid Waste Disposal Fee	2,827.52	37,252.39	(92.41)	3,189,216.71	3,134,924.94	1.73	0.00	0.00		3,189,216.71	3,134,924.94	1.73
Store Licenses	20,797.40	70,151.49	(70.35)	533,391.96	450,590.71	18.38	0.49	0.00	100.00	533,391.47	450,590.71	18.38
Tobacco Cigarette Tax	15,169,924.00	14,292,507.44	6.14	74,703,887.80	72,245,436.87	3.40	267,814.56	47,123.68		74,436,073.24	72,198,313.19	3.10
Tobacco OTP Tax	759,863.46	624,482.27	21.68	3,779,464.18	3,540,441.09	6.75	812.99	0.00	100.00	3,778,651.19	3,540,441.09	6.73
TVA Electric	7,106,294.52	7,694,018.16	(7.64)	37,961,644.32	41,156,033.64	(7.76)	0.00	0.00		37,961,644.32	41,156,033.64	(7.76)
Use	29,711,897.63	29,054,143.71	2.26	160,218,189.95	152,831,678.38	4.83	1,087,733.18	1,356,592.96	(19.82)	159,130,456.77	151,475,085.42	5.05
Utility Gross Receipts	36,437,590.47	35,325,560.41	3.15	166,978,411.85	161,284,375.49	3.53	184,903.04	164,628.39	12.32	166,793,508.81	161,119,747.10	3.52
Utility License (2.2%)	7,806.24	0.00	100.00	75,839,356.06	78,993,126.28	(3.99)	12,285.31	0.00	100.00	75,827,070.75	78,993,126.28	(4.01)
TOTAL	834,623,211.00	826,756,461.79	0.95	4,295,886,174.39	4,112,230,256.21	4.47	155,808,147.55	184,141,306.09	(15.39)	4,140,078,026.84	3,928,088,950.12	5.40

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.