

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of April 2017

Fiscal Year: 1 October 2016 - 30 September 2017
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	April 2017	April 2016	% Change	FYTD 2016-17	FYTD 2015-16	% Change	FYTD Refunds 2016-17	FYTD Refunds 2015-16	% Change	FYTD Net 2016-17	FYTD Net 2015-16	% Change
Bulk Storage Withdrawal Fee	3,402,372.36	3,290,953.34	3.39	21,925,244.18	21,409,084.31	2.41	108,000.15	101,336.25	6.58	21,817,244.03	21,307,748.06	2.39
Business Privilege Tax	22,568,538.74	16,082,948.35	40.33	121,426,767.51	109,709,035.78	10.68	12,876,902.77	12,658,362.60	1.73	108,549,864.74	97,050,673.18	11.85
CMRS Wireless 911 Service Charge	1,911,327.84	1,726,269.48	10.72	12,937,806.06	11,237,829.99	15.13	1,057.03	150.36		12,936,749.03	11,237,679.63	15.12
Coal Severance (\$.135/Ton)	170,348.55	106,104.59	60.55	703,449.89	662,996.60	6.10	0.00	0.00		703,449.89	662,996.60	6.10
Coal Severance (\$.20/Ton)	251,011.58	156,969.79	59.91	1,034,927.10	961,682.74	7.62	0.00	0.00		1,034,927.10	961,682.74	7.62
Contractors' Gross Receipts	2,509,378.05	3,645,325.14	(31.16)	22,396,576.85	23,879,102.99	(6.21)	858.67	36,187.20	(97.63)	22,395,718.18	23,842,915.79	(6.07)
Deeds and Assignments	581,348.98	495,324.60	17.37	4,356,885.51	3,839,724.07	13.47	503,459.39	367,610.04	36.95	3,853,426.12	3,472,114.03	10.98
Dry Cleaning Registration Fee	61,379.29	68,359.30	(10.21)	290,349.41	185,196.22	56.78	0.00	0.00		290,349.41	185,196.22	56.78
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	26,748,520.77	20,193,935.26	32.46	52,031,608.79	46,144,435.19	12.76	0.00	0.00		52,031,608.79	46,144,435.19	12.76
Forest Products Severance	543,317.47	1,076,622.71	(49.54)	3,855,222.99	3,884,610.78	(0.76)	9,742.59	2,015.20		3,845,480.40	3,882,595.58	(0.96)
Freight Line R.R. Equipment	602,960.81	2,797.14		3,716,292.48	4,028,112.91	(7.74)	0.00	0.00		3,716,292.48	4,028,112.91	(7.74)
Gasoline	38,174,877.99	37,587,997.15	1.56	287,071,100.82	245,718,214.10	16.83	4,378,481.84	4,021,736.86	8.87	282,692,618.98	241,696,477.24	16.96
Gasoline (Aviation & Jet Fuel)	176,542.05	183,100.97	(3.58)	1,372,197.57	1,222,104.50	12.28	191,973.41	216,231.41	(11.22)	1,180,224.16	1,005,873.09	17.33
Hazardous Waste	68,651.51	62,193.70	10.38	518,032.62	394,044.34	31.47	0.00	0.00		518,032.62	394,044.34	31.47
Hospital Assessment Fee	65,671,556.60	63,067,913.15	4.13	199,264,144.12	191,702,355.22	3.94	0.00	0.00		199,264,144.12	191,702,355.22	3.94
Hydro-Electric KWH	0.00	0.00		1,120,694.11	1,211,500.69	(7.50)	0.00	0.00		1,120,694.11	1,211,500.69	(7.50)
IFTA License Tax	2,480,202.27	438,127.77		8,169,247.06	4,518,551.69	80.79	0.00	0.00		8,169,247.06	4,518,551.69	80.79
Income Tax-Corporate	90,505,267.18	48,793,546.53	85.49	265,669,751.61	260,108,451.74	2.14	52,436,628.55	50,309,027.84	4.23	213,233,123.06	209,799,423.90	1.64
Income Tax-Individual	370,123,973.10	432,675,594.49	(14.46)	2,396,894,627.00	2,348,275,161.14	2.07	296,608,185.92	408,874,725.81	(27.46)	2,100,286,441.08	1,939,400,435.33	8.30
IRP Registration Fees	3,649,662.88	3,791,991.53	(3.75)	30,578,581.12	26,119,345.83	17.07	10.67	0.00	100.00	30,578,570.45	26,119,345.83	17.07
Lodgings	6,099,556.97	5,653,159.41	7.90	32,451,959.77	30,491,722.18	6.43	16,088.88	24,441.06	(34.17)	32,435,870.89	30,467,281.12	6.46
Medicaid Nursing Facility	9,318,772.88	9,423,850.36	(1.12)	65,114,889.91	65,598,015.14	(0.74)	176,338.16	84,785.13		64,938,551.75	65,513,230.01	(0.88)
Medicaid Pharm. Services	11,908.92	2,024,638.78	(99.41)	1,009,470.94	13,499,006.96	(92.52)	0.00	25,089.76	(100.00)	1,009,470.94	13,473,917.20	(92.51)
Miscellaneous Tags	14,181.91	11,636.50	21.87	123,307.31	103,858.97	18.73	36.75	0.00	100.00	123,270.56	103,858.97	18.69
Miscellaneous Taxes*	6,931.51	17,660.44	(60.75)	203,045.42	243,815.95	(16.72)	678.00	2,549.08	(73.40)	202,367.42	241,266.87	(16.12)
Mobile Telecom Tax	3,742,262.56	3,915,108.41	(4.41)	26,998,174.25	29,889,091.18	(9.67)	0.00	0.00		26,998,174.25	29,889,091.18	(9.67)
Motor Fuels (Diesel)	14,238,318.10	13,435,113.32	5.98	99,519,648.21	86,212,630.96	15.44	6,326,601.80	4,225,751.90	49.72	93,193,046.41	81,986,879.06	13.67
Motor Registration Reinstatement fees	916,959.70	428,934.66		3,660,814.35	1,604,276.98		459.00	612.00	(25.00)	3,660,355.35	1,603,664.98	
Motor Vehicle Title Fees	1,896,970.50	2,028,162.75	(6.47)	13,586,665.60	13,463,444.50	0.92	165.00	2,408.67	(93.15)	13,586,500.60	13,461,035.83	0.93
Motor Veh Salv Inspec Fees	112,665.00	137,287.00	(17.93)	837,950.00	732,292.00	14.43	0.00	0.00		837,950.00	732,292.00	14.43
Oil & Gas Privilege (8%)	2,843,279.95	1,757,242.21	61.80	20,119,771.41	17,331,155.11	16.09	0.00	69,946.39	(100.00)	20,119,771.41	17,261,208.72	16.56
Oil & Gas Production (2%)	930,752.98	565,633.14	64.55	6,653,984.14	5,655,448.65	17.66	0.00	24,278.66	(100.00)	6,653,984.14	5,631,169.99	18.16
Oil Lubricating	181,546.23	154,024.13	17.87	1,202,610.88	999,543.50	20.32	8,908.06	5,966.46	49.30	1,193,702.82	993,577.04	20.14
Oil Wholesale License	897.63	837.19	7.22	8,417,335.96	8,013,691.07	5.04	32,675.42	3,334.54		8,384,660.54	8,010,356.53	4.67
Pari-Mutuel Pool	112,831.91	122,986.28	(8.26)	713,741.47	827,874.29	(13.79)	0.00	0.00		713,741.47	827,874.29	(13.79)
Petroleum Commodities Inspection Fee	5,319,512.01	0.00	100.00	29,405,145.64	0.00	100.00	649.08	0.00	100.00	29,404,496.56	0.00	100.00
Property Tax**	10,905,988.93	8,924,566.45	22.20	352,108,582.25	344,793,215.79	2.12	0.00	0.00		352,108,582.25	344,793,215.79	2.12
Rental or Leasing	6,630,634.90	6,421,526.81	3.26	45,322,421.94	44,620,779.31	1.57	103,614.08	50,073.77		45,218,807.86	44,570,705.54	1.45
Sales	204,900,876.35	198,115,682.23	3.42	1,322,837,025.65	1,298,435,326.51	1.88	1,625,021.20	1,174,767.99	38.33	1,321,212,004.45	1,297,260,558.52	1.85
Scrap Tire Environmental Fee	391,093.39	394,876.69	(0.96)	2,335,091.84	2,309,898.29	1.09	9,870.99	0.00	100.00	2,325,220.85	2,309,898.29	0.66
Simplified Sellers Use Tax	4,929,855.20	514,715.33		28,990,277.57	996,886.61		25.09	0.00	100.00	28,990,252.48	996,886.61	
Solid Waste Disposal Fee	1,554,759.80	1,582,971.60	(1.78)	4,803,516.96	4,717,896.54	1.81	0.00	0.00		4,803,516.96	4,717,896.54	1.81
Store Licenses	14,215.08	2,199.29		552,533.44	536,109.26	3.06	0.49	0.00	100.00	552,532.95	536,109.26	3.06
Tobacco Cigarette Tax	15,698,897.78	16,689,132.77	(5.93)	103,810,366.01	102,987,419.20	0.80	374,640.96	358,976.91	4.36	103,435,725.05	102,628,442.29	0.79
Tobacco OTP Tax	856,357.00	925,224.53	(7.44)	5,430,909.96	5,352,334.72	1.47	1,260.38	20,832.78	(93.95)	5,429,649.58	5,331,501.94	1.84
TVA Electric	7,106,294.52	7,694,018.16	(7.64)	52,174,233.36	56,544,069.96	(7.73)	0.00	0.00		52,174,233.36	56,544,069.96	(7.73)
Use	35,299,111.28	31,483,578.97	12.12	225,242,771.06	212,293,659.01	6.10	1,478,521.82	1,490,212.68	(0.78)	223,764,249.24	210,803,446.33	6.15
Utility Gross Receipts	27,574,537.70	24,556,372.09	12.29	223,089,963.30	219,220,699.74	1.77	323,753.71	163,574.52	97.92	222,766,209.59	219,057,125.22	1.69
Utility License (2.2%)	37,669,365.34	39,392,628.18	(4.37)	113,519,148.41	118,386,890.55	(4.11)	15,580.90	0.00	100.00	113,503,567.51	118,386,890.55	(4.12)
TOTAL	1,029,480,574.05	1,009,819,842.67	1.95	6,225,568,863.81	5,991,072,593.76	3.91	377,610,190.76	484,314,985.87	(22.03)	5,847,958,673.05	5,506,757,607.89	6.20

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.