

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of October 2015

Fiscal Year: 1 October 2015 - 30 September 2016
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	October 2015	October 2014	% Change	FYTD 2015-16	FYTD 2014-15	% Change	FYTD Refunds 2015-16	FYTD Refunds 2014-15	% Change	FYTD Net 2015-16	FYTD Net 2014-15	% Change
Bulk Storage Withdrawal Fee	3,097,475.09	3,072,564.91	0.81	3,097,475.09	3,072,564.91	0.81	40,504.63	9,985.38		3,056,970.46	3,062,579.53	(0.18)
Business Privilege Tax	1,717,692.59	3,536,780.72	(51.43)	1,717,692.59	3,536,780.72	(51.43)	1,571,121.35	4,499,127.25	(65.08)	146,571.24	(962,346.53)	
CMRS Wireless 911 Service Charge	1,520,460.57	1,448,103.91	5.00	1,520,460.57	1,448,103.91	5.00	0.00	10,126.32	(100.00)	1,520,460.57	1,437,977.59	5.74
Coal Severance (\$.135/Ton)	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Coal Severance (\$.20/Ton)	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Contractors' Gross Receipts	3,135,658.84	3,759,570.43	(16.60)	3,135,658.84	3,759,570.43	(16.60)	26,135.44	0.00	100.00	3,109,523.40	3,759,570.43	(17.29)
Deeds and Assignments	219,187.83	293,608.59	(25.35)	219,187.83	293,608.59	(25.35)	34,851.73	35,985.42	(3.15)	184,336.10	257,623.17	(28.45)
Dry Cleaning Registration Fee	42,025.36	39,918.71	5.28	42,025.36	39,918.71	5.28	0.00	0.00		42,025.36	39,918.71	5.28
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	242,606.18	157,395.00	54.14	242,606.18	157,395.00	54.14	0.00	0.00		242,606.18	157,395.00	54.14
Forest Products Severance	606,274.83	1,123,124.83	(46.02)	606,274.83	1,123,124.83	(46.02)	0.00	0.00		606,274.83	1,123,124.83	(46.02)
Freight Line R.R. Equipment	1,154,791.07	1,517,056.68	(23.88)	1,154,791.07	1,517,056.68	(23.88)	0.00	0.00		1,154,791.07	1,517,056.68	(23.88)
Gasoline	34,417,665.35	33,631,076.75	2.34	34,417,665.35	33,631,076.75	2.34	501,663.69	0.00	100.00	33,916,001.66	33,631,076.75	0.85
Gasoline (Aviation & Jet Fuel)	158,971.07	204,578.03	(22.29)	158,971.07	204,578.03	(22.29)	19,449.86	0.00	100.00	139,521.21	204,578.03	(31.80)
Hazardous Waste	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Hospital Assessment Fee	16,801,300.69	30,955,914.08	(45.73)	16,801,300.69	30,955,914.08	(45.73)	0.00	0.00		16,801,300.69	30,955,914.08	(45.73)
Hydro-Electric KWH	1,211,500.69	0.00	100.00	1,211,500.69	0.00	100.00	0.00	0.00		1,211,500.69	0.00	100.00
IFTA License Tax	688,513.29	412,733.08	66.82	688,513.29	412,733.08	66.82	0.00	0.00		688,513.29	412,733.08	66.82
Income Tax-Corporate	19,047,247.98	12,167,506.72	56.54	19,047,247.98	12,167,506.72	56.54	0.00	145.18	(100.00)	19,047,247.98	12,167,361.54	56.54
Income Tax-Individual	180,113,713.15	180,456,484.57	(0.19)	180,113,713.15	180,456,484.57	(0.19)	842,644.17	38,210,349.65	(97.79)	179,271,068.98	142,246,134.92	26.03
IRP Registration Fees	5,195,380.14	4,822,226.62	7.74	5,195,380.14	4,822,226.62	7.74	0.00	0.00		5,195,380.14	4,822,226.62	7.74
Lodgings	4,819,085.29	4,261,410.32	13.09	4,819,085.29	4,261,410.32	13.09	3,481.46	6,476.13	(46.24)	4,815,603.83	4,254,934.19	13.18
Medicaid Nursing Facility	8,672,389.91	8,545,324.38	1.49	8,672,389.91	8,545,324.38	1.49	0.00	0.00		8,672,389.91	8,545,324.38	1.49
Medicaid Pharm. Services	1,971,057.49	813,782.69		1,971,057.49	813,782.69		0.00	0.00		1,971,057.49	813,782.69	
Miscellaneous Tags	17,384.35	26,947.83	(35.49)	17,384.35	26,947.83	(35.49)	0.00	0.00		17,384.35	26,947.83	(35.49)
Miscellaneous Taxes*	108,521.97	114,673.41	(5.36)	108,521.97	114,673.41	(5.36)	452.00	1,130.00	(60.00)	108,069.97	113,543.41	(4.82)
Mobile Telecom Tax	4,460,701.53	5,282,279.79	(15.55)	4,460,701.53	5,282,279.79	(15.55)	0.00	0.00		4,460,701.53	5,282,279.79	(15.55)
Motor Fuels (Diesel)	12,931,952.97	12,278,460.32	5.32	12,931,952.97	12,278,460.32	5.32	487,354.54	30,375.47		12,444,598.43	12,248,084.85	1.60
Motor Registration Reinstate fees	154,467.88	135,726.43	13.81	154,467.88	135,726.43	13.81	153.00	0.00	100.00	154,314.88	135,726.43	13.70
Motor Vehicle Title Fees	2,166,862.75	2,157,889.74	0.42	2,166,862.75	2,157,889.74	0.42	105.00	150.00	(30.00)	2,166,757.75	2,157,739.74	0.42
Motor Veh Salv Inspec Fees	110,325.00	79,800.00	38.25	110,325.00	79,800.00	38.25	0.00	0.00		110,325.00	79,800.00	38.25
Oil & Gas Privilege (8%)	2,861,224.36	7,205,185.47	(60.29)	2,861,224.36	7,205,185.47	(60.29)	69,946.39	1,310,575.19	(94.66)	2,791,277.97	5,894,610.28	(52.65)
Oil & Gas Production (2%)	1,007,572.57	1,273,731.63	(20.90)	1,007,572.57	1,273,731.63	(20.90)	24,278.66	545,350.84	(95.55)	983,293.91	728,380.79	35.00
Oil Lubricating	146,240.13	155,657.34	(6.05)	146,240.13	155,657.34	(6.05)	458.55	10,203.41	(95.51)	145,781.58	145,453.93	0.23
Oil Wholesale License	7,941,412.21	7,864,527.42	0.98	7,941,412.21	7,864,527.42	0.98	0.00	0.00		7,941,412.21	7,864,527.42	0.98
Pari-Mutuel Pool	135,665.91	141,958.58	(4.43)	135,665.91	141,958.58	(4.43)	0.00	0.00		135,665.91	141,958.58	(4.43)
Property Tax**	16,919,136.88	13,805,314.31	22.56	16,919,136.88	13,805,314.31	22.56	0.00	0.00		16,919,136.88	13,805,314.31	22.56
Rental or Leasing	6,528,067.20	5,645,525.00	15.63	6,528,067.20	5,645,525.00	15.63	49,935.36	3,068.12		6,478,131.84	5,642,456.88	14.81
Sales	184,033,735.33	165,717,148.83	11.05	184,033,735.33	165,717,148.83	11.05	207,679.58	261,986.19	(20.73)	183,826,055.75	165,455,162.64	11.10
Scrap Tire Environmental Fee	340,373.92	262,873.04	29.48	340,373.92	262,873.04	29.48	0.00	0.00		340,373.92	262,873.04	29.48
Solid Waste Disposal Fee	1,569,537.09	1,397,406.16	12.32	1,569,537.09	1,397,406.16	12.32	0.00	0.00		1,569,537.09	1,397,406.16	12.32
Store Licenses	2,068.89	12,542.20	(83.50)	2,068.89	12,542.20	(83.50)	0.00	0.00		2,068.89	12,542.20	(83.50)
Tobacco Cigarette Tax	14,089,982.68	9,836,752.87	43.24	14,089,982.68	9,836,752.87	43.24	0.00	0.00		14,089,982.68	9,836,752.87	43.24
Tobacco OTP Tax	710,939.66	665,888.33	6.77	710,939.66	665,888.33	6.77	0.00	1,015.62	(100.00)	710,939.66	664,872.71	6.93
TVA Electric	10,379,961.00	10,810,827.24	(3.99)	10,379,961.00	10,810,827.24	(3.99)	0.00	0.00		10,379,961.00	10,810,827.24	(3.99)
Use	30,504,299.71	27,481,810.93	11.00	30,504,299.71	27,481,810.93	11.00	942,690.98	613,662.55	53.62	29,561,608.73	26,868,148.38	10.02
Utility Gross Receipts	30,526,697.64	32,197,196.50	(5.19)	30,526,697.64	32,197,196.50	(5.19)	78,358.35	165,833.60	(52.75)	30,448,339.29	32,031,362.90	(4.94)
Utility License (2.2%)	40,240,648.18	39,490,037.40	1.90	40,240,648.18	39,490,037.40	1.90	0.00	0.00		40,240,648.18	39,490,037.40	1.90
TOTAL	652,720,777.22	635,259,321.79	2.75	652,720,777.22	635,259,321.79	2.75	4,901,264.74	45,715,546.32	(89.28)	647,819,512.48	589,543,775.47	9.88

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.