

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
Month of January 2013

Fiscal Year: 1 October 2012 - 30 September 2013
Comparative Statement of Gross Tax Collections for the Month
and Fiscal Periods Indicated.

Source: Financial Operations
revenue.alabama.gov

Title of Tax	January 2013	January 2012	% Change	FYTD 2012-13	FYTD 2011-12	% Change	FYTD Refunds 2012-13	FYTD Net 2012-13
Bulk Storage Withdrawal Fee	2,813,030.63	3,775,741.34	(25.50)	11,623,789.32	14,928,331.43	(22.14)	70,744.40	11,553,044.92
Business Privilege Tax	2,664,073.35	3,475,874.23	(23.36)	20,225,007.85	14,755,831.77	37.06	11,407,835.44	8,817,172.41
CMRS Wireless 911 Service Charge	627,046.12	0.00		2,122,006.53	0.00		0.00	2,122,006.53
Coal Severance (\$.135/Ton)***	259,244.14	0.00		2,891,946.70	231,039.95		0.00	2,891,946.70
Coal Severance (\$.20/Ton)***	352,646.13	243,331.61	44.92	1,366,803.23	1,130,397.34	20.91	0.00	1,366,803.23
Contractors' Gross Receipts	3,253,807.51	3,105,565.14	4.77	14,299,580.61	14,266,537.45	0.23	3,245.28	14,296,335.33
Deeds and Assignments	216,480.68	122,119.82	77.27	688,671.06	851,431.92	(19.12)	12,921.68	675,749.38
Dry Cleaning Registration Fee	55,670.19	37,880.50	46.96	197,880.65	110,738.66	78.69	0.00	197,880.65
Estate and Inheritance	0.00	0.00		0.00	266,979.53	(100.00)	0.00	0.00
Financial Institutions Excise	150,313.53	28,803.75		1,236,858.73	5,827,755.91	(78.78)	0.00	1,236,858.73
Forest Products Severance	795,048.78	246,874.39		2,147,074.88	1,521,355.68	41.13	25,468.49	2,121,606.39
Freight Line R.R. Equipment	69,694.91	0.00		3,421,471.74	3,570,442.67	(4.17)	0.00	3,421,471.74
Gasoline	33,152,041.87	33,710,391.88	(1.66)	131,083,820.77	131,969,390.27	(0.67)	1,044,233.02	130,039,587.75
Gasoline (Aviation & Jet Fuel)	183,656.25	47,198.73		664,581.31	212,284.43		548.86	664,032.45
Hazardous Waste***	72,332.71	65,983.28	9.62	626,180.11	263,404.29		0.00	626,180.11
Hospital Assessment Fee	60,015,450.98	55,669,085.34	7.81	121,590,579.61	114,101,376.30	6.56	21,277.59	121,569,302.02
Hydro-Electric KWH	0.00	0.00		0.00	0.00		0.00	0.00
IFTA License Tax	2,471,878.22	1,719,390.89	43.76	4,550,387.53	3,664,584.85	24.17	0.00	4,550,387.53
Income Tax-Corporate	15,925,578.44	20,250,091.02	(21.36)	96,563,136.99	113,120,075.50	(14.64)	40,375,866.40	56,187,270.59
Income Tax-Individual	247,357,013.59	227,743,597.76	8.61	1,042,592,483.16	984,749,000.88	5.87	85,795,890.70	956,796,592.46
IRP Registration Fees	5,231,067.16	3,245,210.91	61.19	14,245,209.09	11,308,729.08	25.97	0.00	14,245,209.09
Lodgings	2,704,547.26	2,538,846.84	6.53	14,062,226.64	13,534,762.16	3.90	2,660.53	14,059,566.11
Medicaid Nursing Facility	8,764,214.87	7,223,378.98	21.33	35,021,438.14	30,693,768.31	14.10	142,378.89	34,879,059.25
Medicaid Pharm. Services	858,105.52	847,982.82	1.19	3,198,204.85	3,136,788.82	1.96	0.00	3,198,204.85
Miscellaneous Tags	20,783.69	17,170.68	21.04	82,907.20	71,288.94	16.30	2.00	82,905.20
Miscellaneous Taxes*	19,706.86	13,447.94	46.54	212,469.71	255,490.47	(16.84)	442.00	212,027.71
Mobile Telecom Tax	6,740,653.33	7,357,263.36	(8.38)	28,224,575.17	25,169,893.22	12.14	0.00	28,224,575.17
Motor Fuels (Diesel)	9,730,180.17	9,885,097.05	(1.57)	43,278,385.52	43,519,071.13	(0.55)	1,210,563.08	42,067,822.44
Motor Registration Reinstatement fees	99,538.29	92,537.99	7.56	541,724.87	442,290.09	22.48	511.00	541,213.87
Motor Vehicle Title Fees	1,672,756.75	1,607,306.50	4.07	6,857,776.24	6,495,833.85	5.57	105.00	6,857,671.24
Motor Veh Salv Inspec Fees	61,277.00	79,650.00	(23.07)	259,952.00	310,800.10	(16.36)	0.00	259,952.00
Oil & Gas Privilege (8%)	6,857,463.88	7,423,283.00	(7.62)	28,587,297.78	29,386,545.03	(2.72)	1,125,956.64	27,461,341.14
Oil & Gas Production (2%)	2,552,055.24	2,551,823.03	0.01	8,528,104.14	10,101,231.83	(15.57)	375,479.10	8,152,625.04
Oil Lubricating	123,602.98	171,357.96	(27.87)	575,736.37	623,171.73	(7.61)	21,505.45	554,230.92
Oil Wholesale License	10,369.23	162,751.50	(93.63)	6,489,603.47	5,207,094.07	24.63	485.87	6,489,117.60
Pari-Mutuel Pool	135,271.24	150,233.22	(9.96)	509,091.90	603,443.35	(15.64)	0.00	509,091.90
Property Tax**	149,098,377.63	140,448,822.70	6.16	269,467,416.16	275,828,771.60	(2.31)	0.00	269,467,416.16
Rental or Leasing	4,880,812.59	5,054,288.72	(3.43)	20,264,332.02	20,181,140.33	0.41	49,443.52	20,214,888.50
Sales	174,652,095.99	180,595,132.00	(3.29)	680,101,988.45	674,162,371.84	0.88	669,925.18	679,432,063.27
Scrap Tire Environmental Fee	260,329.90	292,842.67	(11.10)	1,148,293.34	1,210,410.41	(5.13)	0.00	1,148,293.34
Solid Waste Disposal Fee	1,498,472.34	1,472,821.60	1.74	3,018,908.35	3,287,936.63	(8.18)	0.00	3,018,908.35
Store Licenses	69,831.63	107,333.72	(34.94)	444,847.54	506,499.54	(12.17)	0.00	444,847.54
Tobacco Cigarette Tax	9,688,085.96	10,879,789.48	(10.95)	39,121,353.84	41,187,398.47	(5.02)	66,575.45	39,054,778.39
Tobacco OTP Tax	615,396.40	547,897.44	12.32	2,363,853.00	2,121,975.66	11.40	5,827.07	2,358,025.93
TVA Electric	9,051,532.75	10,009,473.66	(9.57)	39,674,127.99	41,344,907.61	(4.04)	0.00	39,674,127.99
Use	31,686,160.24	26,898,413.22	17.80	108,254,647.78	95,122,634.27	13.81	499,514.87	107,755,132.91
Utility Gross Receipts	34,146,293.89	35,709,962.30	(4.38)	129,963,172.03	137,378,533.68	(5.40)	254,509.30	129,708,662.73
Utility License (2.2%)	35,980,701.41	37,302,591.61	(3.54)	72,584,541.54	75,359,296.43	(3.68)	0.00	72,584,541.54
TOTAL	867,644,692.23	842,928,640.58	2.93	3,014,974,445.91	2,954,093,037.48	2.06	143,183,916.81	2,871,790,529.10

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to processing changes for Coal Severance (\$.135/Ton), Coal Severance (\$.20/Ton) and Hazardous Waste tax collections that would have normally been credited to FY12 was credited to FY13. (Coal Severance \$.135/Ton - \$2,272,893.64; Coal Severance \$.20/Ton - \$490,030.72; and Hazardous Waste \$249,710.39)