

**REVENUE ABSTRACT**  
**ALABAMA DEPARTMENT OF REVENUE**  
 Month of December 2015

Fiscal Year: 1 October 2015 - 30 September 2016  
 Comparative Statement of Gross Tax Collections for the Month  
 and Fiscal Periods Indicated.

Source: Financial Operations  
 revenue.alabama.gov

| Title of Tax                      | December 2015         | December 2014         | % Change    | FYTD 2015-16            | FYTD 2014-15            | % Change    | FYTD Refunds 2015-16  | FYTD Refunds 2014-15  | % Change       | FYTD Net 2015-16        | FYTD Net 2014-15        | % Change    |
|-----------------------------------|-----------------------|-----------------------|-------------|-------------------------|-------------------------|-------------|-----------------------|-----------------------|----------------|-------------------------|-------------------------|-------------|
| Bulk Storage Withdrawal Fee       | 2,865,746.46          | 3,001,035.87          | (4.51)      | 9,138,478.01            | 9,405,859.89            | (2.84)      | 66,956.43             | 49,443.29             | 35.42          | 9,071,521.58            | 9,356,416.60            | (3.04)      |
| Business Privilege Tax            | 6,975,152.63          | 5,392,357.97          | 29.35       | 10,967,373.08           | 16,201,194.15           | (32.31)     | 5,958,382.35          | 7,697,384.47          | (22.59)        | 5,008,990.73            | 8,503,809.68            | (41.10)     |
| CMRS Wireless 911 Service Charge  | 1,557,100.82          | 1,406,624.67          | 10.70       | 4,647,393.31            | 4,344,676.04            | 6.97        | 0.00                  | 10,126.32             | (100.00)       | 4,647,393.31            | 4,334,549.72            | 7.22        |
| Coal Severance (\$.135/Ton)       | 111,182.49            | 187,673.40            | (40.76)     | 111,182.49              | 395,706.92              | (71.90)     | 0.00                  | 0.00                  | 0.00           | 111,182.49              | 395,706.92              | (71.90)     |
| Coal Severance (\$.20/Ton)        | 162,264.02            | 273,010.18            | (40.56)     | 162,264.02              | 577,308.38              | (71.89)     | 0.00                  | 0.00                  | 0.00           | 162,264.02              | 577,308.38              | (71.89)     |
| Contractors' Gross Receipts       | 5,318,768.91          | 3,974,188.94          | 33.83       | 9,947,330.75            | 13,311,710.02           | (25.27)     | 36,187.20             | 0.00                  | 100.00         | 9,911,143.55            | 13,311,710.02           | (25.55)     |
| Deeds and Assignments             | 701,808.63            | 385,066.14            | 82.26       | 1,391,978.32            | 1,011,316.93            | 37.64       | 102,921.61            | 70,040.89             | 46.95          | 1,289,056.71            | 941,276.04              | 36.95       |
| Dry Cleaning Registration Fee     | 16,586.51             | 11,901.06             | 39.37       | 64,233.88               | 57,089.10               | 12.52       | 0.00                  | 0.00                  | 0.00           | 64,233.88               | 57,089.10               | 12.52       |
| Estate and Inheritance            | 0.00                  | 0.00                  |             | 0.00                    | 0.00                    |             | 0.00                  | 0.00                  |                | 0.00                    | 0.00                    |             |
| Financial Institutions Excise     | 5,516,099.20          | 2,725,448.03          |             | 5,918,223.77            | 6,626,024.50            | (10.68)     | 0.00                  | 0.00                  |                | 5,918,223.77            | 6,626,024.50            | (10.68)     |
| Forest Products Severance         | 753.73                | 1,476.11              | (48.94)     | 1,465,011.77            | 1,486,338.13            | (1.43)      | 0.00                  | 0.00                  |                | 1,465,011.77            | 1,486,338.13            | (1.43)      |
| Freight Line R.R. Equipment       | 347,426.38            | 910,483.18            | (61.84)     | 2,559,691.10            | 4,035,179.07            | (36.57)     | 0.00                  | 0.00                  |                | 2,559,691.10            | 4,035,179.07            | (36.57)     |
| Gasoline                          | 33,719,872.34         | 32,058,781.72         | 5.18        | 104,535,743.51          | 101,874,640.20          | 2.61        | 1,693,951.06          | 1,221,576.19          | 38.67          | 102,841,792.45          | 100,653,064.01          | 2.17        |
| Gasoline (Aviation & Jet Fuel)    | 221,513.15            | 186,989.85            | 18.46       | 556,776.84              | 607,768.84              | (8.39)      | 97,077.76             | 72,006.24             | 34.82          | 459,699.08              | 535,762.60              | (14.20)     |
| Hazardous Waste                   | 75,978.25             | 64,260.76             | 18.23       | 137,719.61              | 158,353.27              | (13.03)     | 0.00                  | 0.00                  |                | 137,719.61              | 158,353.27              | (13.03)     |
| Hospital Assessment Fee           | 0.00                  | 0.00                  |             | 63,465,704.56           | 59,426,927.77           | 6.80        | 0.00                  | 0.00                  |                | 63,465,704.56           | 59,426,927.77           | 6.80        |
| Hydro-Electric KWH                | 0.00                  | 0.00                  |             | 1,211,500.69            | 1,691,037.79            | (28.36)     | 0.00                  | 0.00                  |                | 1,211,500.69            | 1,691,037.79            | (28.36)     |
| IFTA License Tax                  | 1,026,656.63          | 582,150.68            | 76.36       | 1,740,045.92            | 1,024,305.76            | 69.88       | 0.00                  | 0.00                  |                | 1,740,045.92            | 1,024,305.76            | 69.88       |
| Income Tax-Corporate***           | 82,465,738.33         | 98,717,070.76         | (16.46)     | 108,531,677.25          | 176,185,372.09          | (38.40)     | 22,105,832.67         | 15,532,596.55         | 42.32          | 86,425,844.58           | 160,652,775.54          | (46.20)     |
| Income Tax-Individual             | 284,516,883.86        | 260,184,597.72        | 9.35        | 897,482,796.46          | 847,663,818.64          | 5.88        | 69,279,395.72         | 90,622,845.78         | (23.55)        | 828,203,400.74          | 757,040,972.86          | 9.40        |
| IRP Registrations Fees            | 945,801.63            | 3,301,949.25          | (71.36)     | 9,182,405.28            | 10,837,953.56           | (15.28)     | 0.00                  | 0.00                  |                | 9,182,405.28            | 10,837,953.56           | (15.28)     |
| Lodgings                          | 3,920,748.74          | 3,520,680.23          | 11.36       | 13,896,060.70           | 12,617,187.99           | 10.14       | 20,617.33             | 9,118.62              |                | 13,875,443.37           | 12,608,069.37           | 10.05       |
| Medicaid Nursing Facility         | 9,421,426.29          | 8,578,821.99          | 9.82        | 27,487,478.66           | 25,884,219.76           | 6.19        | 0.00                  | 0.00                  |                | 27,487,478.66           | 25,884,219.76           | 6.19        |
| Medicaid Pharm. Services          | 1,825,908.67          | 724,381.19            |             | 5,687,155.73            | 2,311,269.05            |             | 0.00                  | 0.00                  |                | 5,687,155.73            | 2,311,269.05            |             |
| Miscellaneous Tags                | 13,442.93             | 20,517.08             | (34.48)     | 42,556.76               | 70,440.16               | (39.58)     | 0.00                  | 0.00                  |                | 42,556.76               | 70,440.16               | (39.58)     |
| Miscellaneous Taxes*              | 21,326.72             | 19,334.20             | 10.31       | 174,567.68              | 167,766.90              | 4.05        | 2,281.90              | 1,356.00              | 68.28          | 172,285.78              | 166,410.90              | 3.53        |
| Mobile Telecom Tax                | 4,554,930.64          | 4,863,540.73          | (6.35)      | 13,172,905.31           | 15,279,358.29           | (13.79)     | 0.00                  | 64,382.74             | (100.00)       | 13,172,905.31           | 15,214,975.55           | (13.42)     |
| Motor Fuels (Diesel)              | 11,194,649.93         | 11,708,673.98         | (4.39)      | 36,550,170.08           | 36,252,730.88           | 0.82        | 2,005,443.36          | 1,437,714.18          | 39.49          | 34,544,726.72           | 34,815,016.70           | (0.78)      |
| Motor Registration Reinstate fees | 124,412.18            | 109,700.40            | 13.41       | 414,474.79              | 445,463.25              | (6.96)      | 153.00                | 153.00                | 0.00           | 414,321.79              | 445,310.25              | (6.96)      |
| Motor Vehicle Title Fees          | 1,715,742.25          | 1,761,915.91          | (2.62)      | 5,547,677.25            | 5,429,076.63            | 2.18        | 100.00                | 165.00                | (39.39)        | 5,547,572.25            | 5,428,911.63            | 2.19        |
| Motor Veh Salv Inspec Fees        | 74,025.00             | 64,968.00             | 13.94       | 263,410.00              | 207,693.00              | 26.83       | 0.00                  | 0.00                  |                | 263,410.00              | 207,693.00              | 26.83       |
| Oil & Gas Privilege (8%)          | 3,035,548.01          | 5,657,063.32          | (46.34)     | 8,750,108.38            | 18,770,933.47           | (53.38)     | 69,946.39             | 1,310,575.19          | (94.66)        | 8,680,161.99            | 17,460,358.28           | (50.29)     |
| Oil & Gas Production (2%)         | 1,017,659.37          | 2,144,067.24          | (52.54)     | 2,998,935.34            | 5,745,286.55            | (47.80)     | 24,278.66             | 545,350.84            | (95.55)        | 2,974,656.68            | 5,199,935.71            | (42.79)     |
| Oil Lubricating                   | 134,554.10            | 140,623.72            | (4.32)      | 432,931.82              | 447,402.14              | (3.23)      | 458.55                | 20,298.68             | (97.74)        | 432,473.27              | 427,103.46              | 1.26        |
| Oil Wholesale License             | 44,563.25             | 94,066.63             | (52.63)     | 8,005,145.39            | 8,458,508.65            | (5.36)      | 2,048.94              | 0.00                  |                | 8,003,096.45            | 8,458,508.65            | (5.38)      |
| Pari-Mutuel Pool                  | 131,510.17            | 144,176.86            | (8.79)      | 363,205.87              | 378,861.95              | (4.13)      | 0.00                  | 0.00                  |                | 363,205.87              | 378,861.95              | (4.13)      |
| Property Tax**                    | 98,420,422.33         | 84,692,740.02         | 16.21       | 159,842,189.98          | 148,572,347.03          | 7.59        | 0.00                  | 0.00                  |                | 159,842,189.98          | 148,572,347.03          | 7.59        |
| Rental or Leasing                 | 6,506,377.85          | 5,575,326.33          | 16.70       | 19,551,252.72           | 16,917,946.53           | 15.57       | 21,057.03             | 24,793.84             | (15.07)        | 19,530,195.69           | 16,893,152.69           | 15.61       |
| Sales                             | 187,816,326.69        | 182,466,640.67        | 2.93        | 554,516,239.43          | 530,273,383.02          | 4.57        | 438,654.32            | 918,185.93            | (52.23)        | 554,077,585.11          | 529,355,197.09          | 4.67        |
| Scrap Tire Environmental Fee      | 301,683.08            | 281,093.98            | 7.32        | 990,027.09              | 874,649.34              | 13.19       | 0.00                  | 0.00                  |                | 990,027.09              | 874,649.34              | 13.19       |
| Solid Waste Disposal Fee          | 8,632.31              | 117,582.60            | (92.66)     | 1,580,344.37            | 1,589,386.04            | (0.57)      | 0.00                  | 0.00                  |                | 1,580,344.37            | 1,589,386.04            | (0.57)      |
| Store Licenses                    | 160,659.51            | 280,726.25            | (42.77)     | 329,973.44              | 398,214.17              | (17.14)     | 0.00                  | 0.00                  |                | 329,973.44              | 398,214.17              | (17.14)     |
| Tobacco Cigarette Tax             | 14,311,795.53         | 9,437,960.93          | 51.64       | 42,503,134.46           | 29,008,204.66           | 46.52       | 47,123.68             | 52,397.72             | (10.07)        | 42,456,010.78           | 28,955,806.94           | 46.62       |
| Tobacco OTP Tax                   | 750,030.71            | 640,428.54            | 17.11       | 2,155,291.28            | 2,035,631.06            | 5.88        | 0.00                  | 1,015.62              | (100.00)       | 2,155,291.28            | 2,034,615.44            | 5.93        |
| TVA Electric                      | 7,694,018.16          | 8,382,304.00          | (8.21)      | 25,767,997.32           | 27,575,435.24           | (6.55)      | 0.00                  | 0.00                  |                | 25,767,997.32           | 27,575,435.24           | (6.55)      |
| Use                               | 27,755,951.35         | 25,950,460.73         | 6.96        | 88,256,700.91           | 81,614,615.21           | 8.14        | 1,175,729.86          | 856,404.14            | 37.29          | 87,080,971.05           | 80,758,211.07           | 7.83        |
| Utility Gross Receipts            | 31,910,935.97         | 35,517,867.73         | (10.16)     | 91,274,533.63           | 97,261,730.08           | (6.16)      | 163,310.99            | 198,563.34            | (17.75)        | 91,111,222.64           | 97,063,166.74           | (6.13)      |
| Utility License (2.2%)            | 177,706.69            | 79,637.49             |             | 39,961,642.25           | 39,572,268.58           | 0.98        | 0.00                  | 0.00                  |                | 39,961,642.25           | 39,572,268.58           | 0.98        |
| <b>TOTAL</b>                      | <b>839,590,322.40</b> | <b>806,340,367.04</b> | <b>4.12</b> | <b>2,383,733,641.26</b> | <b>2,365,082,590.68</b> | <b>0.79</b> | <b>103,311,908.81</b> | <b>120,716,494.57</b> | <b>(14.42)</b> | <b>2,280,421,732.45</b> | <b>2,244,366,096.11</b> | <b>1.61</b> |

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

\*\*\*Due to a one time payment of 64.4 million FY15 numbers will be higher