

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of December 2016

Fiscal Year: 1 October 2016 - 30 September 2017
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	December 2016	December 2015	% Change	FYTD 2016-17	FYTD 2015-16	% Change	FYTD Refunds 2016-17	FYTD Refunds 2015-16	% Change	FYTD Net 2016-17	FYTD Net 2015-16	% Change
Bulk Storage Withdrawal Fee	3,138,310.83	2,865,746.46	9.51	9,569,692.74	9,138,478.01	4.72	54,547.94	66,956.43	(18.53)	9,515,144.80	9,071,521.58	4.89
Business Privilege Tax	6,149,915.34	6,975,152.63	(11.83)	13,475,450.43	10,967,373.08	22.87	7,797,109.64	5,958,382.35	30.86	5,678,340.79	5,008,990.73	13.36
CMRS Wireless 911 Service Charge	2,341,749.21	1,557,100.82	50.39	5,677,876.49	4,647,393.31	22.17	1,057.03	0.00	100.00	5,676,819.46	4,647,393.31	22.15
Coal Severance (\$.135/Ton)	109,563.61	111,182.49	(1.46)	201,893.28	111,182.49	81.59	0.00	0.00	0.00	201,893.28	111,182.49	81.59
Coal Severance (\$.20/Ton)	160,211.59	162,264.02	(1.26)	295,909.60	162,264.02	82.36	0.00	0.00	0.00	295,909.60	162,264.02	82.36
Contractors' Gross Receipts	4,255,165.02	5,318,768.91	(20.00)	10,724,808.46	9,947,330.75	7.82	858.67	36,187.20	(97.63)	10,723,949.79	9,911,143.55	8.20
Deeds and Assignments	379,760.57	701,808.63	(45.89)	1,830,536.17	1,391,978.32	31.51	331,741.77	102,921.61	0.00	1,498,794.40	1,289,056.71	16.27
Dry Cleaning Registration Fee	6,324.87	16,586.51	(61.87)	54,350.64	64,233.88	(15.39)	0.00	0.00	0.00	54,350.64	64,233.88	(15.39)
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	644.21	(100.00)	0.00	(644.21)	(100.00)
Financial Institutions Excise	1,399,922.11	5,516,099.20	(74.62)	3,465,263.21	5,918,223.77	(41.45)	0.00	0.00	0.00	3,465,263.21	5,918,223.77	(41.45)
Forest Products Severance	473.99	753.73	(37.11)	1,468,728.18	1,465,011.77	0.25	3,816.76	0.00	100.00	1,464,911.42	1,465,011.77	(0.01)
Freight Line R.R. Equipment	77,448.31	347,426.38	(77.71)	2,536,762.41	2,559,691.10	(0.90)	0.00	0.00	0.00	2,536,762.41	2,559,691.10	(0.90)
Gasoline	35,602,369.76	33,719,872.34	5.58	147,889,613.34	104,535,743.51	41.47	1,932,870.38	1,693,951.06	14.10	145,956,742.96	102,841,792.45	41.92
Gasoline (Aviation & Jet Fuel)	182,836.08	221,513.15	(17.46)	720,588.82	556,776.84	29.42	93,373.85	97,077.76	(3.82)	627,214.97	459,699.08	36.44
Hazardous Waste	66,483.17	75,978.25	(12.50)	170,916.34	137,719.61	24.10	0.00	0.00	0.00	170,916.34	137,719.61	24.10
Hospital Assessment Fee	0.00	0.00		66,449,194.27	63,465,704.56	4.70	0.00	0.00	0.00	66,449,194.27	63,465,704.56	4.70
Hydro-Electric KWH	0.00	0.00		1,120,694.11	1,211,500.69	(7.50)	0.00	0.00	0.00	1,120,694.11	1,211,500.69	(7.50)
IFTA License Tax	1,738,284.08	1,026,656.63	69.32	2,498,702.78	1,740,045.92	43.60	0.00	0.00	0.00	2,498,702.78	1,740,045.92	43.60
Income Tax-Corporate	82,043,219.26	82,465,738.33	(0.51)	102,986,562.05	108,531,677.25	(5.11)	30,244,470.81	22,105,832.67	36.82	72,742,091.24	86,425,844.58	(15.83)
Income Tax-Individual	292,908,309.36	284,516,883.86	2.95	927,352,416.09	897,482,796.46	3.33	70,294,556.27	69,278,751.51	1.47	857,057,859.82	828,204,044.95	3.48
Inspection Fee Account	4,970,999.26	0.00	100.00	10,114,826.37	0.00	100.00	0.00	0.00	0.00	10,114,826.37	0.00	100.00
IRP Registration Fees	3,095,724.80	945,801.63		13,612,106.93	9,182,405.28	48.24	0.00	0.00	0.00	13,612,106.93	9,182,405.28	48.24
Lodgings	4,095,359.39	3,920,748.74	4.45	14,892,518.84	13,896,060.70	7.17	11,669.55	20,617.33	(43.40)	14,880,849.29	13,875,443.37	7.25
Medicaid Nursing Facility	9,183,666.45	9,421,426.29	(2.52)	27,956,125.75	27,487,478.66	1.70	176,338.16	0.00	100.00	27,779,787.59	27,487,478.66	1.06
Medicaid Pharm. Services	137,662.73	1,825,908.67	(92.46)	950,880.15	5,687,155.73	(83.28)	0.00	0.00	0.00	950,880.15	5,687,155.73	(83.28)
Miscellaneous Tags	17,561.68	13,442.93	30.64	54,283.97	42,556.76	27.56	0.00	0.00	0.00	54,283.97	42,556.76	27.56
Miscellaneous Taxes*	16,907.99	21,326.72	(20.72)	165,184.04	174,567.68	(5.38)	678.00	2,281.90	(70.29)	164,506.04	172,285.78	(4.52)
Mobile Telecom Tax	4,125,343.89	4,554,930.64	(9.43)	11,881,167.99	13,172,905.31	(9.81)	0.00	0.00	0.00	11,881,167.99	13,172,905.31	(9.81)
Motor Fuels (Diesel)	12,189,725.60	11,194,649.93	8.89	50,322,100.08	36,550,170.08	37.68	2,688,134.39	2,005,443.36	34.04	47,633,965.69	34,544,726.72	37.89
Motor Registration Reinstatement Fees	393,410.82	124,412.18		1,502,057.91	414,474.79		0.00	153.00	(100.00)	1,502,057.91	414,321.79	
Motor Vehicle Title Fees	1,637,806.75	1,715,742.25	(4.54)	5,719,698.75	5,547,677.25	3.10	75.00	100.00	(25.00)	5,719,623.75	5,547,577.25	3.10
Motor Veh Salv Inspec Fees	152,960.00	74,025.00		350,230.00	263,410.00	32.96	0.00	0.00	0.00	350,230.00	263,410.00	32.96
Oil & Gas Privilege (8%)	3,040,400.13	3,035,548.01	0.16	8,221,647.81	8,750,108.38	(6.04)	0.00	69,946.39	(100.00)	8,221,647.81	8,680,161.99	(5.28)
Oil & Gas Production (2%)	1,003,250.09	1,017,659.37	(1.42)	2,761,090.84	2,998,935.34	(7.93)	0.00	24,278.66	(100.00)	2,761,090.84	2,974,656.68	(7.18)
Oil Lubricating	139,894.13	134,554.10	3.97	586,419.04	432,931.82	35.45	0.00	458.55	(100.00)	586,419.04	432,473.27	35.60
Oil Wholesale License	1,146.78	44,563.25	(97.43)	8,243,511.99	8,005,145.39	2.98	18,023.13	2,048.94	0.00	8,225,488.86	8,003,096.45	2.78
Pari-Mutuel Pool	94,719.76	131,510.17	(27.98)	312,129.33	363,205.87	(14.06)	0.00	0.00	0.00	312,129.33	363,205.87	(14.06)
Property Tax**	104,631,634.63	98,420,422.33	6.31	165,683,379.02	159,842,189.98	3.65	0.00	0.00	0.00	165,683,379.02	159,842,189.98	3.65
Rental or Leasing	6,265,551.46	6,506,377.85	(3.70)	19,494,146.15	19,551,252.72	(0.29)	85,431.16	21,057.03	0.00	19,408,714.99	19,530,195.69	(0.62)
Sales	198,230,668.01	187,816,326.69	5.54	571,109,718.05	554,516,239.43	2.99	446,236.75	438,654.32	1.73	570,663,481.30	554,077,585.11	2.99
Scrap Tire Environmental Fee	309,296.75	301,683.08	2.52	1,041,828.80	990,027.09	5.23	9,870.99	0.00	100.00	1,031,957.81	990,027.09	4.24
Simplified Sellers Use Tax	5,787,230.68	8,641.16		7,235,669.07	12,570.77		25.09	0.00	100.00	7,235,643.98	12,570.77	
Solid Waste Disposal Fee	28,591.88	8,632.31		1,669,589.05	1,580,344.37	5.65	0.00	0.00	0.00	1,669,589.05	1,580,344.37	5.65
Store Licenses	215,847.78	160,659.51	34.35	338,763.90	329,973.44	2.66	0.49	0.00	100.00	338,763.41	329,973.44	2.66
Tobacco Cigarette Tax	13,450,344.69	14,311,795.53	(6.02)	46,136,042.81	42,503,134.46	8.55	147,737.81	47,123.68	0.00	45,988,305.00	42,456,010.78	8.32
Tobacco OTP Tax	710,854.12	750,030.71	(5.22)	2,251,577.53	2,155,291.28	4.47	489.71	0.00	100.00	2,251,087.82	2,155,291.28	4.44
TVA Electric	7,106,294.52	7,694,018.16	(7.64)	23,749,055.28	25,767,997.32	(7.84)	0.00	0.00	0.00	23,749,055.28	25,767,997.32	(7.84)
Use	30,688,080.39	27,747,310.19	10.60	92,113,232.18	88,244,130.14	4.38	573,726.59	1,175,729.86	(51.20)	91,539,505.59	87,068,400.28	5.14
Utility Gross Receipts	30,311,861.46	31,910,935.97	(5.01)	93,492,530.86	91,274,533.63	2.43	106,817.79	163,310.99	(34.59)	93,385,713.07	91,111,222.64	2.50
Utility License (2.2%)	2,000.00	177,706.69	(98.87)	38,160,699.14	39,961,642.25	(4.51)	12,285.31	0.00	100.00	38,148,413.83	39,961,642.25	(4.54)
TOTAL	872,595,143.78	839,590,322.40	3.93	2,518,612,171.04	2,383,733,641.26	5.66	115,031,943.04	103,311,908.81	11.34	2,403,580,228.00	2,280,421,732.45	5.40

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.
 **Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.