

REVENUE ABSTRACT
ALABAMA DEPARTMENT OF REVENUE
 Month of February 2015

Fiscal Year: 1 October 2014 - 30 September 2015
 Comparative Statement of Gross Tax Collections for the Month
 and Fiscal Periods Indicated.

Source: Financial Operations
 revenue.alabama.gov

Title of Tax	February 2015	February 2014	% Change	FYTD 2014-15	FYTD 2013-14	% Change	FYTD Refunds 2014-15	FYTD Refunds 2013-14	% Change	FYTD Net 2014-15	FYTD Net 2013-14	% Change
Bulk Storage Withdrawal Fee	2,923,180.57	2,875,963.54	1.64	15,329,626.33	14,617,112.87	4.87	141,719.76	129,711.69	9.26	15,187,906.57	14,487,401.18	4.84
Business Privilege Tax	4,955,416.83	4,619,695.74	7.27	19,578,962.77	16,867,129.65	16.08	10,324,235.44	6,248,559.31	65.23	9,254,727.33	10,618,570.34	(12.84)
CMRS Wireless 911 Service Charge	1,468,628.77	1,249,799.13	17.51	7,504,917.98	5,483,681.24	36.86	10,126.32	84.92		7,494,791.66	5,483,596.32	36.68
Coal Severance (\$.135/Ton)	182,322.73	179,672.86	1.47	735,616.83	799,754.30	(8.02)	0.00	0.00		735,616.83	799,754.30	(8.02)
Coal Severance (\$.20/Ton)	261,413.29	260,843.34	0.22	1,065,865.92	1,173,808.45	(9.20)	0.00	0.00		1,065,865.92	1,173,808.45	(9.20)
Contractors' Gross Receipts	3,335,487.60	1,943,689.24	71.61	20,088,276.63	17,756,545.74	13.13	0.00	31,880.27	(100.00)	20,088,276.63	17,724,665.47	13.34
Deeds and Assignments	666,211.69	361,157.96	84.47	1,972,754.10	1,467,714.82	34.41	123,491.98	92,028.68	34.19	1,849,262.12	1,375,686.14	34.42
Dry Cleaning Registration Fee	1,225.67	7,547.45	(83.76)	89,597.26	134,302.44	(33.29)	0.00	0.00		89,597.26	134,302.44	(33.29)
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	1,463,443.02	1,248,145.98	17.25	8,241,967.97	4,233,348.31	94.69	0.00	0.00		8,241,967.97	4,233,348.31	94.69
Forest Products Severance	564,860.36	455,815.41	23.92	2,916,354.48	2,793,017.28	4.42	0.00	0.00		2,916,354.48	2,793,017.28	4.42
Freight Line R.R. Equipment	9,396.20	84,195.73	(88.84)	4,321,961.12	3,091,238.65	39.81	0.00	0.00		4,321,961.12	3,091,238.65	39.81
Gasoline	33,447,293.18	31,634,491.37	5.73	170,006,249.21	164,609,680.92	3.28	2,468,604.45	2,557,275.56	(3.47)	167,537,644.76	162,052,405.36	3.38
Gasoline (Aviation & Jet Fuel)	167,101.20	175,201.65	(4.62)	969,828.92	1,050,609.85	(7.69)	289,478.99	454,760.97	(36.34)	680,349.93	595,848.88	14.18
Hazardous Waste	65,505.27	95,506.39	(31.41)	264,810.62	203,652.56	30.03	0.00	0.00		264,810.62	203,652.56	30.03
Hospital Assessment Fee	1,209,532.22	380,736.24		127,971,693.77	126,749,576.98	0.96	0.00	0.00		127,971,693.77	126,749,576.98	0.96
Hydro-Electric KWH	0.00	0.00		1,691,037.79	781,736.61		0.00	0.00		1,691,037.79	781,736.61	
IFTA License Tax	121,442.00	105,819.00	14.76	1,972,459.70	3,317,269.11	(40.54)	0.00	0.00		1,972,459.70	3,317,269.11	(40.54)
Income Tax-Corporate***	7,787,821.98	3,805,843.91		200,596,879.80	121,333,792.79	65.33	30,738,138.62	49,162,593.07	(37.48)	169,858,741.18	72,171,199.72	
Income Tax-Individual	452,547,182.13	429,126,754.25	5.46	1,521,692,675.59	1,453,253,142.40	4.71	203,637,502.62	200,709,865.47	1.46	1,318,055,172.97	1,252,543,276.93	5.23
IRP Registration Fees	4,826,736.51	3,291,291.67	46.65	18,376,463.01	13,929,773.68	31.92	0.00	0.00		18,376,463.01	13,929,773.68	31.92
Lodgings	3,315,307.43	3,148,654.95	5.29	18,815,193.21	17,454,685.99	7.79	13,407.35	5,800.44		18,801,785.86	17,448,885.55	7.75
Medicaid Nursing Facility	8,663,825.64	8,372,184.54	3.48	43,264,422.94	42,591,631.06	1.58	0.00	21,414.97	(100.00)	43,264,422.94	42,570,216.09	1.63
Medicaid Pharm. Services	789,059.36	780,591.56	1.08	3,913,528.60	3,967,239.52	(1.35)	0.00	807.49	(100.00)	3,913,528.60	3,966,432.03	(1.33)
Miscellaneous Tags	17,923.91	17,926.75	(0.02)	106,461.44	103,695.62	2.67	0.00	67.50	(100.00)	106,461.44	103,628.12	2.73
Miscellaneous Taxes*	15,669.45	15,496.18	1.12	198,261.13	214,347.55	(7.50)	1,356.00	35,889.00	(96.22)	196,905.13	178,458.55	10.34
Mobile Telecom Tax	4,623,101.81	6,031,486.02	(23.35)	25,014,145.87	30,961,932.40	(19.21)	64,382.74	75,950.28	(15.23)	24,949,763.13	30,885,982.12	(19.22)
Motor Fuels (Diesel)	11,204,159.39	11,365,077.64	(1.42)	58,794,660.12	57,203,128.00	2.78	2,843,167.95	2,631,316.48	8.05	55,951,492.17	54,571,811.52	2.53
Motor Registration Reinstate fees	154,236.00	36,215.54		683,813.16	239,449.48		153.00	153.00	100.00	683,660.16	239,296.48	
Motor Vehicle Title Fees	1,796,489.95	1,719,188.48	4.50	8,935,940.58	8,642,027.13	3.40	180.00	160.00	12.50	8,935,760.58	8,641,867.13	3.40
Motor Veh Salv Inspec Fees	93,975.00	66,300.00	41.74	392,418.00	314,992.00	24.58	0.00	0.00		392,418.00	314,992.00	24.58
Oil & Gas Privilege (8%)	4,707,282.41	8,269,728.76	(43.08)	28,539,711.12	35,915,517.21	(20.54)	1,310,575.19	1,160,443.28	12.94	27,229,135.93	34,755,073.93	(21.65)
Oil & Gas Production (2%)	1,836,476.08	4,696,001.90	(60.89)	9,525,897.99	11,202,958.11	(14.97)	545,350.84	387,325.59	40.80	8,980,547.15	10,815,632.52	(16.97)
Oil Lubricating	155,058.39	156,854.23	(1.14)	730,440.38	770,636.10	(5.22)	20,298.68	454.16		710,141.70	770,181.94	(7.80)
Oil Wholesale License	12,008.61	9,737.98	23.32	8,471,140.06	8,242,987.59	2.77	24,137.77	29,977.36	(19.48)	8,447,002.29	8,213,010.23	2.85
Pari-Mutuel Pool	124,433.36	112,854.52	10.26	620,691.18	618,380.31	0.37	0.00	0.00		620,691.18	618,380.31	0.37
Property Tax**	22,239,318.85	23,954,589.95	(7.16)	307,723,680.96	307,342,134.77	0.12	0.00	0.00		307,723,680.96	307,342,134.77	0.12
Rental or Leasing	11,629,946.89	12,933,909.83	(10.08)	35,056,988.36	34,469,995.23	1.70	34,248.08	98,106.13	(65.09)	35,022,740.28	34,371,889.10	1.89
Sales	157,510,046.48	143,866,028.87	9.48	879,169,327.88	839,797,114.44	4.69	1,404,079.67	1,001,975.30	40.13	877,765,248.21	838,795,139.14	4.65
Scrap Tire Environmental Fee	288,990.00	292,023.44	(1.04)	1,452,070.84	1,503,428.70	(3.42)	0.00	2,098.24	(100.00)	1,452,070.84	1,501,330.46	(3.28)
Solid Waste Disposal Fee	104,581.07	39,424.07		3,147,223.55	3,067,017.40	2.62	0.00	9,932.69	(100.00)	3,147,223.55	3,057,084.71	2.95
Store Licenses	84,291.44	5,625.71		525,080.10	490,637.29	7.02	0.00	0.00		525,080.10	490,637.29	7.02
Tobacco Cigarette Tax	8,967,188.12	10,055,329.39	(10.82)	47,744,579.01	50,177,055.11	(4.85)	52,397.72	45,357.68	15.52	47,692,181.29	50,131,697.43	(4.87)
Tobacco OTP Tax	678,488.78	2,021,108.53	(66.43)	3,525,543.49	4,595,544.07	(23.28)	56,462.62	400.00		3,469,080.87	4,595,144.07	(24.51)
TVA Electric	8,382,304.00	8,662,010.16	(3.23)	44,340,043.24	45,944,500.39	(3.49)	0.00	0.00		44,340,043.24	45,944,500.39	(3.49)
Use	19,626,481.24	16,322,831.40	20.24	133,227,883.42	125,553,698.49	6.11	1,344,158.30	894,386.06	50.29	131,883,725.12	124,659,312.43	5.80
Utility Gross Receipts	39,163,592.26	37,974,414.06	3.13	175,652,527.71	170,050,571.76	3.29	256,506.26	1,282,797.60	(80.00)	175,396,021.45	168,767,774.16	3.93
Utility License (2.2%)	1,000.00	2,586.88	(61.34)	78,366,904.56	73,903,413.13	6.04	0.00	0.00		78,366,904.56	73,903,413.13	6.04
TOTAL	822,189,437.14	782,830,352.20	5.03	4,043,326,578.70	3,828,985,607.50	5.60	255,704,160.35	267,071,573.19	(4.26)	3,787,622,418.35	3,561,914,034.31	6.34

*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

**Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

***Due to a one-time payment (64.4 million), Income tax - Corporate is reflecting a significant increase between FY14 and FY15