

**REVENUE ABSTRACT**  
**ALABAMA DEPARTMENT OF REVENUE**  
 Month of March 2016

Fiscal Year: 1 October 2015 - 30 September 2016  
 Comparative Statement of Gross Tax Collections for the Month  
 and Fiscal Periods Indicated.

Source: Financial Operations  
 revenue.alabama.gov

Title of Tax	March 2016	March 2015	% Change	FYTD 2015-16	FYTD 2014-15	% Change	FYTD Refunds 2015-16	FYTD Refunds 2014-15	% Change	FYTD Net 2015-16	FYTD Net 2014-15	% Change
Bulk Storage Withdrawal Fee	2,954,907.49	2,701,614.73	9.38	18,118,130.97	18,031,241.06	0.48	89,952.19	177,991.98	(49.46)	18,028,178.78	17,853,249.08	0.98
Business Privilege Tax	75,797,815.34	72,235,861.79	4.93	93,626,087.43	91,814,824.56	1.97	11,113,527.26	11,152,510.49	(0.35)	82,512,560.17	80,662,314.07	2.29
CMRS Wireless 911 Service Charge	1,634,871.54	1,433,712.07	14.03	9,511,560.51	8,938,630.05	6.41	0.00	10,126.32	(100.00)	9,511,560.51	8,928,503.73	6.53
Coal Severance (\$.135/Ton)	126,125.03	163,027.89	(22.64)	556,892.01	898,644.72	(38.03)	0.00	0.00		556,892.01	898,644.72	(38.03)
Coal Severance (\$.20/Ton)	186,115.34	241,522.86	(22.94)	804,712.95	1,307,388.78	(38.45)	0.00	0.00		804,712.95	1,307,388.78	(38.45)
Contractors' Gross Receipts	1,851,618.63	2,132,059.70	(13.15)	20,233,777.85	22,220,336.33	(8.94)	36,187.20	403.58		20,197,590.65	22,219,932.75	(9.10)
Deeds and Assignments	650,878.21	651,823.57	(0.15)	3,344,399.47	2,624,577.67	27.43	313,539.13	169,071.90	85.45	3,030,860.34	2,455,505.77	23.43
Dry Cleaning Registration Fee	5,045.37	15,601.89	(67.66)	116,836.92	105,199.15	11.06	0.00	0.00		116,836.92	105,199.15	11.06
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	18,236,178.58	24,540,876.35	(25.69)	25,950,499.93	32,782,844.32	(20.84)	0.00	0.00		25,950,499.93	32,782,844.32	(20.84)
Forest Products Severance	3,302.14	4,037.50	(18.21)	2,807,988.07	2,920,391.98	(3.85)	0.00	0.00		2,807,988.07	2,920,391.98	(3.85)
Freight Line R.R. Equipment	36,747.81	0.00		4,025,315.77	4,321,961.12	(6.86)	0.00	0.00		4,025,315.77	4,321,961.12	(6.86)
Gasoline	34,018,471.91	31,216,634.67	8.98	208,130,216.95	201,222,883.88	3.43	3,327,562.87	2,874,204.21	15.77	204,802,654.08	198,348,679.67	3.25
Gasoline (Aviation & Jet Fuel)	165,195.74	165,358.59	(0.10)	1,039,003.53	1,135,187.51	(8.47)	188,962.82	386,467.53	(51.11)	850,040.71	748,719.98	13.53
Hazardous Waste	79,127.17	60,884.27	29.96	331,850.64	325,694.89	1.89	0.00	0.00		331,850.64	325,694.89	1.89
Hospital Assessment Fee	2,100,000.00	0.00		128,634,442.07	127,971,693.77	0.52	0.00	0.00		128,634,442.07	127,971,693.77	0.52
Hydro-Electric KWH	0.00	0.00		1,211,500.69	1,691,037.79	(28.36)	0.00	0.00		1,211,500.69	1,691,037.79	(28.36)
IFTA License Tax	1,171,083.96	1,595,453.21	(26.60)	4,080,423.92	3,567,912.91	14.36	0.00	0.00		4,080,423.92	3,567,912.91	14.36
Income Tax-Corporate***	74,299,493.26	72,047,772.30	3.13	211,314,905.21	272,644,652.10	(22.49)	48,184,525.99	35,922,502.26	34.13	163,130,379.22	236,722,149.84	(31.09)
Income Tax-Individual	321,131,155.00	301,138,228.14	6.64	1,915,599,566.65	1,822,830,903.73	5.09	288,421,238.77	257,769,658.13	11.89	1,627,178,327.88	1,565,061,245.60	3.97
IRP Registration Fees	6,473,028.08	5,877,461.11	10.13	22,327,354.30	24,253,924.12	(7.94)	0.00	0.00		22,327,354.30	24,253,924.12	(7.94)
Lodgings	4,289,560.98	3,942,749.64	8.80	24,838,562.77	22,757,942.85	9.14	23,980.55	15,517.48	54.54	24,814,582.22	22,742,425.37	9.11
Medicaid Nursing Facility	9,531,683.99	8,605,067.78	10.77	56,174,164.78	51,869,490.72	8.30	84,785.13	0.00	100.00	56,089,379.65	51,869,490.72	8.14
Medicaid Pharm. Services	1,893,183.47	729,505.84		11,474,368.18	4,643,034.44		25,089.76	0.00	100.00	11,449,278.42	4,643,034.44	
Miscellaneous Tags	16,892.22	24,700.30	(31.61)	92,222.47	131,161.74	(29.69)	0.00	0.00		92,222.47	131,161.74	(29.69)
Miscellaneous Taxes*	15,997.08	9,661.85	65.57	226,155.51	207,922.98	8.77	2,549.00	1,356.00	87.99	223,606.43	206,566.98	8.25
Mobile Telecom Tax	4,500,914.84	4,763,051.55	(5.50)	25,973,982.77	29,777,197.42	(12.77)	0.00	64,382.74	(100.00)	25,973,982.77	29,712,814.68	(12.58)
Motor Fuels (Diesel)	12,686,917.26	10,871,524.20	16.70	72,777,517.64	69,666,184.32	4.47	3,523,940.58	3,311,292.91	6.42	69,253,577.06	66,354,891.41	4.37
Motor Registration Reinstate fees	491,206.50	378,810.13	29.67	1,175,342.32	1,062,623.29	10.61	459.00	153.00		1,174,883.32	1,062,470.29	10.58
Motor Vehicle Title Fees	2,353,270.00	1,935,962.50	21.56	11,435,281.75	10,871,903.08	5.18	268.00	195.00	37.44	11,435,013.75	10,871,708.08	5.18
Motor Veh Salv Inspec Fees	119,195.00	72,750.00	63.84	595,005.00	465,168.00	27.91	0.00	0.00		595,005.00	465,168.00	27.91
Oil & Gas Privilege (8%)	2,066,526.44	3,481,100.63	(40.64)	15,573,912.90	32,020,811.75	(51.36)	69,946.39	1,310,575.19	(94.66)	15,503,966.51	30,710,236.56	(49.52)
Oil & Gas Production (2%)	646,440.08	1,391,213.00	(53.53)	5,089,815.51	10,917,110.99	(53.38)	24,278.66	545,350.84	(95.55)	5,065,536.85	10,371,760.15	(51.16)
Oil Lubricating	152,514.54	140,736.84	8.37	845,519.37	871,177.22	(2.95)	458.55	20,298.68	(97.74)	845,060.82	850,878.54	(0.68)
Oil Wholesale License	3,470.66	2,046,057.90	(99.83)	8,012,853.88	10,517,197.96	(23.81)	3,334.54	24,794.62	(86.55)	8,009,519.34	10,492,403.34	(23.66)
Pari-Mutuel Pool	117,353.49	123,807.33	(5.21)	704,888.01	744,498.51	(5.32)	0.00	0.00		704,888.01	744,498.51	(5.32)
Property Tax**	14,092,128.84	12,743,232.91	10.59	335,868,649.34	320,466,913.87	4.81	0.00	0.00		335,868,649.34	320,466,913.87	4.81
Rental or Leasing	5,898,096.92	5,566,840.28	5.95	38,199,252.50	40,626,124.63	(5.97)	24,030.32	51,848.09	(53.65)	38,175,222.18	40,574,276.54	(5.91)
Sales	184,423,070.28	168,212,474.72	9.64	1,100,319,644.28	1,047,379,506.61	5.05	978,979.98	6,732,035.44	(85.46)	1,099,340,664.30	1,040,647,471.17	5.64
Scrap Tire Environmental Fee	355,058.53	324,098.22	9.55	1,915,021.60	1,776,169.06	7.82	0.00	0.00		1,915,021.60	1,776,169.06	7.82
Solid Waste Disposal Fee	0.00	14,077.22	(100.00)	3,134,924.94	3,161,300.77	(0.83)	0.00	0.00		3,134,924.94	3,161,300.77	(0.83)
Store Licenses	83,319.26	68,843.18	21.03	533,909.97	593,923.28	(10.10)	0.00	0.00		533,909.97	593,923.28	(10.10)
Tobacco Cigarette Tax	14,052,849.56	8,141,081.93	72.62	86,298,286.43	55,885,660.94	54.42	74,536.33	71,550.80	4.17	86,223,750.10	55,814,110.14	54.48
Tobacco OTP Tax	886,669.10	741,749.17	19.54	4,427,110.19	4,267,292.66	3.75	19,738.71	57,799.13	(65.85)	4,407,371.48	4,209,493.53	4.70
TVA Electric	7,694,018.16	8,382,304.00	(8.21)	48,850,051.80	52,722,347.24	(7.34)	0.00	0.00		48,850,051.80	52,722,347.24	(7.34)
Use	28,349,908.83	24,690,064.76	14.82	181,292,251.32	157,917,948.18	14.80	1,414,508.66	1,407,961.81	0.46	179,877,742.66	156,509,986.37	14.93
Utility Gross Receipts	33,379,952.16	32,208,920.99	3.64	194,664,327.65	207,861,448.70	(6.35)	164,628.39	537,237.53	(69.36)	194,499,699.26	207,324,211.17	(6.19)
Utility License (2.2%)	1,136.09	0.00		78,994,262.37	78,366,904.56	0.80	0.00	0.00		78,994,262.37	78,366,904.56	0.80
<b>TOTAL</b>	<b>869,022,494.88</b>	<b>815,832,317.51</b>	<b>6.52</b>	<b>4,981,252,751.09</b>	<b>4,859,158,896.21</b>	<b>2.51</b>	<b>358,111,008.86</b>	<b>322,615,285.66</b>	<b>11.00</b>	<b>4,623,141,742.23</b>	<b>4,536,543,610.55</b>	<b>1.91</b>

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

\*\*\*Due to a one time payment of 64.4 million FY15 numbers will be higher