

**REVENUE ABSTRACT**  
ALABAMA DEPARTMENT OF REVENUE  
Month of May 2014

Fiscal Year: 1 October 2013 - 30 September 2014  
Comparative Statement of Gross Tax Collections for the Month  
and Fiscal Periods Indicated.

Source: Financial Operations  
revenue.alabama.gov

Title of Tax	May 2014	May 2013	% Change	FYTD 2013-14	FYTD 2012-13	% Change	FYTD Refunds 2013-14	FYTD Net 2013-14
Bulk Storage Withdrawal Fee	3,112,768.57	2,981,263.02	4.41	23,507,639.05	23,223,450.47	1.22	205,707.17	23,301,931.88
Business Privilege Tax	6,940,204.27	4,561,490.86	52.15	109,395,496.23	118,566,140.51	(7.73)	10,084,518.00	99,310,978.23
CMRS Wireless 911 Service Charge	1,320,314.72	533,769.26		9,535,454.69	4,325,645.03		84.92	9,535,369.77
Coal Severance (\$.135/Ton)***	182,407.54	183,424.57	(0.55)	1,340,695.38	3,595,347.30	(62.71)	0.00	1,340,695.38
Coal Severance (\$.20/Ton)***	258,584.06	260,049.66	(0.56)	1,963,257.05	2,436,507.17	(19.42)	0.00	1,963,257.05
Contractors' Gross Receipts	2,627,440.58	2,827,546.57	(7.08)	23,829,704.86	25,615,883.58	(6.97)	33,326.48	23,796,378.38
Deeds and Assignments	433,932.86	165,629.55		2,762,873.42	1,676,981.72		169,185.04	2,593,688.38
Dry Cleaning Registration Fee	15,163.10	8,000.00	89.54	231,777.93	340,654.53	(31.96)	0.00	231,777.93
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00
Financial Institutions Excise	1,832,342.17	2,358,211.22	(22.30)	34,449,110.89	31,632,330.64	8.90	0.00	34,449,110.89
Forest Products Severance	543,936.93	839,325.35	(35.19)	4,095,173.09	3,985,759.21	2.75	4,994.52	4,090,178.57
Freight Line R.R. Equipment	0.00	0.00		3,091,242.08	3,417,878.96	(9.56)	0.00	3,091,242.08
Gasoline	34,366,144.43	33,970,811.06	1.16	263,469,149.28	261,354,892.23	0.81	4,264,498.66	259,204,650.62
Gasoline (Aviation & Jet Fuel)	205,042.38	231,141.93	(11.29)	1,640,473.85	1,471,721.66	11.47	775,708.06	864,765.79
Hazardous Waste***	37,819.73	75,674.83	(50.02)	356,045.06	1,053,549.64	(66.21)	0.00	356,045.06
Hospital Assessment Fee	380,901.15	91.55		196,649,699.73	181,606,122.13		20,076.03	196,629,623.70
Hydro-Electric KWH	0.00	0.00		781,736.61	0.00	100.00	0.00	781,736.61
IFTA License Tax	33,495.00	69,796.00	(52.01)	5,294,155.53	7,001,726.54	(24.39)	0.00	5,294,155.53
Income Tax-Corporate	9,008,354.09	14,148,136.94	(36.33)	251,968,582.46	280,514,996.65	(10.18)	73,887,299.07	178,081,283.39
Income Tax-Individual	430,413,759.17	442,198,773.28	(2.67)	2,590,250,595.99	2,615,287,228.59	(0.96)	457,980,505.92	2,132,270,090.07
IRP Registration Fees	4,156,777.43	3,383,846.28	22.84	30,616,080.63	32,114,703.12	(4.67)	0.00	30,616,080.63
Lodgings	4,606,684.66	4,505,236.89	2.25	30,731,552.88	29,879,816.45	2.85	13,616.34	30,717,936.54
Medicaid Nursing Facility	8,573,117.28	8,638,523.08	(0.76)	68,687,394.24	69,710,591.94	(1.47)	21,414.97	68,665,979.27
Medicaid Pharm. Services	680,350.12	784,032.64	(13.22)	6,210,409.12	6,344,153.34	(2.11)	7,303.74	6,203,105.38
Miscellaneous Tags	22,255.05	28,122.46	(20.86)	178,771.28	176,482.96	1.30	287.75	178,483.53
Miscellaneous Taxes*	15,144.23	19,845.70	(23.69)	256,546.55	279,657.16	(8.26)	36,115.00	220,431.55
Mobile Telecom Tax	5,394,168.21	6,953,625.06	(22.43)	48,580,996.41	55,455,982.91	(12.40)	90,721.01	48,490,275.40
Motor Fuels (Diesel)	12,154,720.52	11,585,728.08	4.91	92,559,288.87	89,324,925.77	3.62	4,343,760.44	88,215,528.43
Motor Registration Reinstatement fees	118,870.14	116,296.51	2.21	582,654.98	920,896.95	(36.73)	459.00	582,195.98
Motor Vehicle Title Fees	1,921,035.89	1,995,302.20	(3.72)	14,809,098.52	14,921,646.94	(0.75)	285.00	14,808,813.52
Motor Veh Salv Inspec Fees	94,801.00	87,600.00	8.22	554,243.00	604,427.00	(8.30)	0.00	554,243.00
Oil & Gas Privilege (8%)	7,140,746.52	7,419,103.91	(3.75)	57,689,182.64	57,428,058.51	0.45	2,466,573.95	55,222,608.69
Oil & Gas Production (2%)	2,690,141.76	2,629,524.79	2.31	17,965,994.93	19,061,293.37	(5.75)	931,194.92	17,034,800.01
Oil Lubricating	156,865.06	165,391.62	(5.16)	1,245,444.46	1,191,832.50	4.50	502.41	1,244,942.05
Oil Wholesale License	96,252.61	50.00		11,821,813.19	6,677,675.67	77.03	30,081.82	11,791,731.37
Pari-Mutuel Pool	131,693.22	131,234.22	0.35	1,025,263.59	1,022,746.14	0.25	0.00	1,025,263.59
Property Tax**	7,914,041.47	9,776,780.70	(19.05)	335,387,605.75	333,107,397.44	0.68	0.00	335,387,605.75
Rental or Leasing	5,664,433.84	5,465,027.96	3.65	51,667,919.10	41,256,908.60	25.23	160,651.34	51,507,267.76
Sales	174,155,283.81	170,730,456.11	2.01	1,363,362,344.56	1,338,630,439.42	1.85	2,248,782.70	1,361,113,561.86
Scrap Tire Environmental Fee	341,241.83	322,262.21	5.89	2,546,536.37	2,432,074.77	4.71	2,218.60	2,544,317.77
Solid Waste Disposal Fee	11,076.19	10,146.57	9.16	4,530,142.64	4,626,859.00	(2.09)	9,932.69	4,520,209.95
Store Licenses	13,247.37	30,293.63	(56.27)	515,428.76	539,699.98	(4.50)	22.44	515,406.32
Tobacco Cigarette Tax	10,312,814.28	10,727,251.62	(3.86)	77,348,214.00	79,051,518.13	(2.15)	47,022.97	77,301,191.03
Tobacco OTP Tax	697,764.83	599,306.53	16.43	6,706,731.07	5,053,937.81	32.70	400.00	6,706,331.07
TVA Electric	8,662,010.16	9,051,532.75	(4.30)	71,930,530.87	75,880,258.99	(5.21)	0.00	71,930,530.87
Use	27,087,072.12	26,649,234.62	1.64	211,835,220.03	210,935,268.69	0.43	1,788,964.29	210,046,255.74
Utility Gross Receipts	32,425,316.39	29,715,887.42	9.12	272,152,006.76	259,645,979.84	4.82	1,353,158.97	270,798,847.79
Utility License (2.2%)	24,187.93	89,716.27	(73.04)	110,161,570.74	108,644,825.29	1.40	0.00	110,161,570.74
<b>TOTAL</b>	<b>806,974,724.67</b>	<b>817,024,495.48</b>	<b>(1.23)</b>	<b>6,416,271,849.12</b>	<b>6,412,026,875.25</b>	<b>0.07</b>	<b>560,979,374.22</b>	<b>5,855,292,474.90</b>

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

\*\*\*Due to processing changes for Coal Severance (\$.135/Ton), Coal Severance (\$.20/Ton) and Hazardous Waste tax collections that would have normally been credited to FY12 was credited to FY13. (Coal Severance \$.135/Ton - \$2,272,893.64; Coal Severance \$.20/Ton - \$490,030.72; and Hazardous Waste \$249,710.39)