

**REVENUE ABSTRACT**  
**ALABAMA DEPARTMENT OF REVENUE**  
 Month of May 2015

Fiscal Year: 1 October 2014 - 30 September 2015  
 Comparative Statement of Gross Tax Collections for the Month  
 and Fiscal Periods Indicated.

Source: Financial Operations  
 revenue.alabama.gov

Title of Tax	May 2015	May 2014	% Change	FYTD 2014-15	FYTD 2013-14	% Change	FYTD Refunds 2014-15	FYTD Refunds 2013-14	% Change	FYTD Net 2014-15	FYTD Net 2013-14	% Change
Bulk Storage Withdrawal Fee	3,090,248.53	3,112,768.57	(0.72)	24,219,729.91	23,507,639.05	3.03	241,547.43	205,707.17	17.42	23,978,182.48	23,301,931.88	2.90
Business Privilege Tax	11,107,090.30	6,940,204.27	60.04	122,456,303.50	109,395,496.23	11.94	14,425,568.90	10,084,518.00	43.05	108,030,734.60	99,310,978.23	8.78
CMRS Wireless 911 Service Charge	1,462,837.77	1,320,314.72	10.79	11,955,810.00	9,535,454.69	25.38	10,176.42	84.92		11,945,633.58	9,535,369.77	25.28
Coal Severance (\$.135/Ton)	161,152.31	182,407.54	(11.65)	1,217,995.91	1,340,695.38	(9.15)	0.00	0.00		1,217,995.91	1,340,695.38	(9.15)
Coal Severance (\$.20/Ton)	245,620.57	258,584.06	(5.01)	1,776,112.13	1,963,257.05	(9.53)	0.00	0.00		1,776,112.13	1,963,257.05	(9.53)
Contractors' Gross Receipts	2,289,696.19	2,627,440.58	(12.85)	26,584,637.53	23,829,704.86	11.56	403.58	33,326.48	(98.79)	26,584,233.95	23,796,378.38	11.72
Deeds and Assignments	526,887.10	433,932.86	21.42	3,720,214.96	2,762,873.42	34.65	292,693.67	169,185.04	73.00	3,427,521.29	2,593,688.38	32.15
Dry Cleaning Registration Fee	44,842.32	15,163.10		226,561.85	231,777.93	(2.25)	0.00	0.00		226,561.85	231,777.93	(2.25)
Estate and Inheritance	0.00	0.00		0.00	0.00		0.00	0.00		0.00	0.00	
Financial Institutions Excise	203,237.80	1,832,342.17	(88.91)	44,281,281.83	34,449,110.89	28.54	0.00	0.00		44,281,281.83	34,449,110.89	28.54
Forest Products Severance	809,815.90	543,936.93	48.88	4,190,277.78	4,095,173.09	2.32	0.00	4,994.52	(100.00)	4,190,277.78	4,090,178.57	2.45
Freight Line R.R. Equipment	0.00	0.00		4,321,961.12	3,091,242.08	39.81	0.00	0.00		4,321,961.12	3,091,242.08	39.81
Gasoline	35,531,753.22	34,366,144.43	3.39	271,971,891.72	263,469,149.28	3.23	4,078,919.40	4,264,498.66	(4.35)	267,892,972.32	259,204,650.62	3.35
Gasoline (Aviation & Jet Fuel)	200,992.69	205,042.38	(1.98)	1,539,189.22	1,640,473.85	(6.17)	528,889.61	775,708.06	(31.82)	1,010,299.61	864,765.79	16.83
Hazardous Waste	47,228.09	37,819.73	24.88	421,714.39	356,045.06	18.44	0.00	0.00		421,714.39	356,045.06	18.44
Hospital Assessment Fee	0.00	380,901.15	(100.00)	191,363,318.33	196,649,699.73	(2.69)	0.00	20,076.03	(100.00)	191,363,318.33	196,629,623.70	(2.68)
Hydro-Electric KWH	0.00	0.00		1,691,037.79	781,736.61		0.00	0.00		1,691,037.79	781,736.61	
IFTA License Tax	488,605.71	33,495.00		4,587,094.94	5,294,155.53	(13.36)	0.00	0.00		4,587,094.94	5,294,155.53	(13.36)
Income Tax-Corporate***	12,746,263.47	9,008,354.09	41.49	333,504,733.43	251,968,582.46	32.36	56,958,493.41	73,887,299.07	(22.91)	276,546,240.02	178,081,283.39	55.29
Income Tax-Individual	464,840,422.99	430,413,759.17	8.00	2,729,780,192.95	2,590,250,595.99	5.39	508,336,030.28	457,980,505.92	11.00	2,221,444,162.67	2,132,270,090.07	4.18
IRP Registration Fees	3,685,372.35	4,156,777.43	(11.34)	33,928,878.35	30,616,080.63	10.82	0.00	0.00		33,928,878.35	30,616,080.63	10.82
Lodgings	5,119,831.71	4,606,684.66	11.14	33,109,799.23	30,731,552.88	7.74	23,446.02	13,616.34	72.19	33,086,353.21	30,717,936.54	7.71
Medicaid Nursing Facility	8,744,736.64	8,573,117.28	2.00	69,025,864.02	68,687,394.24	0.49	0.00	21,414.97	(100.00)	69,025,864.02	68,665,979.27	0.52
Medicaid Pharm. Services	738,525.61	680,350.12	8.55	6,189,160.86	6,210,409.12	(0.34)	164,160.87	7,303.74		6,024,999.99	6,203,105.38	(2.87)
Miscellaneous Tags	25,253.61	22,255.05	13.47	187,269.86	178,771.28	4.75	0.00	287.75	(100.00)	187,269.86	178,483.53	4.92
Miscellaneous Taxes*	22,355.73	15,144.23	47.62	249,670.17	256,546.55	(2.68)	2,682.70	36,115.00	(92.57)	246,987.47	220,431.55	12.05
Mobile Telecom Tax	4,729,860.45	5,394,168.21	(12.32)	39,418,147.28	48,580,996.41	(18.86)	64,382.74	90,721.01	(29.03)	39,353,764.54	48,490,275.40	(18.84)
Motor Fuels (Diesel)	11,895,102.37	12,154,720.52	(2.14)	93,646,985.47	92,559,288.87	1.18	4,440,951.76	4,343,760.44	2.24	89,206,033.71	88,215,528.43	1.12
Motor Registration Reinstate fees	172,597.54	118,870.14	45.20	1,523,123.25	582,654.98		153.00	459.00		1,522,970.25	582,195.98	
Motor Vehicle Title Fees	1,870,690.38	1,921,035.89	(2.62)	14,987,521.46	14,809,098.52	1.20	255.00	285.00	(10.53)	14,987,266.46	14,808,813.52	1.21
Motor Veh Salv Inspec Fees	91,275.00	94,801.00	(3.72)	642,618.00	554,243.00	15.95	0.00	0.00		642,618.00	554,243.00	15.95
Oil & Gas Privilege (8%)	3,276,241.75	7,140,746.52	(54.12)	38,344,914.27	57,689,182.64	(33.53)	1,310,575.19	2,466,573.95	(46.87)	37,034,339.08	55,222,608.69	(32.94)
Oil & Gas Production (2%)	1,144,148.01	2,690,141.76	(57.47)	13,086,950.17	17,965,994.93	(27.16)	545,350.84	931,194.92	(41.44)	12,541,599.33	17,034,800.01	(26.38)
Oil Lubricating	153,220.06	156,865.06	(2.32)	1,186,311.31	1,245,444.46	(4.75)	20,298.68	502.41		1,166,012.63	1,244,942.05	(6.34)
Oil Wholesale License	117.17	96,252.61	(99.88)	10,523,069.42	11,821,813.19	(10.99)	26,572.66	30,081.82	(11.67)	10,496,496.76	11,791,731.37	(10.98)
Pari-Mutuel Pool	129,653.99	131,693.22	(1.55)	1,003,506.18	1,025,263.59	(2.12)	0.00	0.00		1,003,506.18	1,025,263.59	(2.12)
Property Tax**	13,377,671.51	7,914,041.47	69.04	343,655,772.02	335,387,605.75	2.47	0.00	0.00		343,655,772.02	335,387,605.75	2.47
Rental or Leasing	5,981,242.28	5,664,433.84	5.59	52,751,822.14	51,667,919.10	2.10	52,299.93	160,651.34	(67.45)	52,699,522.21	51,507,267.76	2.31
Sales	180,160,505.44	174,155,283.81	3.45	1,414,411,304.93	1,363,362,344.56	3.74	7,275,794.94	2,248,782.70		1,407,135,509.99	1,361,113,561.86	3.38
Scrap Tire Environmental Fee	344,983.17	341,241.83	1.10	2,503,006.39	2,546,536.37	(1.71)	0.00	2,218.60	(100.00)	2,503,006.39	2,544,317.77	(1.62)
Solid Waste Disposal Fee	49,907.95	11,076.19		4,526,824.19	4,530,142.64	(0.07)	0.00	9,932.69	(100.00)	4,526,824.19	4,520,209.95	0.15
Store Licenses	4,684.90	13,247.37	(64.64)	605,008.97	515,428.76	17.38	1.00	22.44	(95.54)	605,007.97	515,406.32	17.38
Tobacco Cigarette Tax	10,592,527.96	10,312,814.28	2.71	75,524,154.35	77,348,214.00	(2.36)	71,550.80	47,022.97	52.16	75,452,603.55	77,301,191.03	(2.39)
Tobacco OTP Tax	776,725.77	697,764.83	11.32	5,784,512.71	6,706,731.07	(13.75)	60,536.48	400.00		5,723,976.23	6,706,331.07	(14.65)
TVA Electric	8,382,304.00	8,662,010.16	(3.23)	69,486,955.24	71,930,530.87	(3.40)	0.00	0.00		69,486,955.24	71,930,530.87	(3.40)
Use	27,028,108.12	27,087,072.12	(0.22)	214,836,776.81	211,835,220.03	1.42	1,781,621.58	1,788,964.29	(0.41)	213,055,155.23	210,046,255.74	1.43
Utility Gross Receipts	28,483,254.55	32,425,316.39	(12.16)	268,717,664.78	272,131,847.52	(1.25)	566,186.65	1,353,158.97	(58.16)	268,151,478.13	270,778,688.55	(0.97)
Utility License (2.2%)	1,000.00	24,187.93	(95.87)	117,045,259.75	110,181,729.98	6.23	0.00	0.00		117,045,259.75	110,181,729.98	6.23
<b>TOTAL</b>	<b>850,778,592.98</b>	<b>806,974,724.67</b>	<b>5.43</b>	<b>6,706,712,910.87</b>	<b>6,416,271,849.12</b>	<b>4.53</b>	<b>601,279,543.54</b>	<b>560,979,374.22</b>	<b>7.18</b>	<b>6,105,433,367.33</b>	<b>5,855,292,474.90</b>	<b>4.27</b>

\*Miscellaneous Taxes Collected includes: Auto Dismantler Lic, Auto Reconditioner & Rebuilder Lic, Illegal Drugs, Motor Carrier Mileage, and Playing Cards.

\*\*Property Tax as reported to the Comptroller; refunds made by local jurisdictions are not reported.

\*\*\*Due to a one-time payment (64.4 million), Income tax - Corporate is reflecting a significant increase between FY14 and FY15